

### Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	1,282.0	1,239.0	1,254.0
On Roll Regular Shared-Time	6.0	5.0	5.0
On Roll Special Ed Full-Time	263.0	287.0	280.0
On Roll Special Ed Shared-Time	1.0		0.0
On Roll Subtotal	1,552.0	1,531.0	1,539.0
In Private School Placements	6.0	8.0	8.0
Sent to Contracted Preschool	45.0	56.0	55.0
Sent to Other Districts Special Ed	4.0	5.0	5.0
Received	375.5	393.0	383.0

## Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	13,326,077	13,326,077	13,326,077
	Total Tuition	10-1300	6,513,694	5,531,655	6,105,459
	Transportation Fees from Individuals	10-1410	3,600	0	0
	Transportation Fees from Other Local Education Authorities	10-1420-1440	0	4,200	4,200
	Rents and Royalties	10-1910	0	20,000	40,000
	Unrestricted Miscellaneous Revenues	10-1XXX	61,658	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	852	0	0
	Total Revenues from Local Sources		19,905,881	18,881,932	19,475,736
General Fund Revenues from State Sources	School Choice Aid	10-3116	21,842	19,132	15,912
	Categorical Transportation Aid	10-3121	229,942	229,942	229,942
	Extraordinary Aid	10-3131	116,334	70,000	70,000
	Categorical Special Education Aid	10-3132	596,193	596,193	596,193
	Equalization Aid	10-3176	6,222,206	8,276,989	9,677,590
	Categorical Security Aid	10-3177	221,598	221,598	221,598
	Other State Aids	10-3XXX	24,163	0	0
	Total Revenues from State Sources		7,432,278	9,413,854	10,811,235
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	51,392	39,436	41,514
	Total Revenues from Federal Sources		51,392	39,436	41,514
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	250,000	250,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	440,000
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	571,514	208,814
	Adjustment for Prior Year Encumbrances		0	1,172,486	0
	Actual Revenues (Over)/Under Expenditures		-613,020	0	0
General Fund Revenues	Total Operating Budget		26,776,531	30,329,222	31,227,299
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	196,413	0	35,000
	Scholarship Fund Revenue	20-1770	264	0	0
	Other Revenue from Local Sources	20-1XXX	73,164	0	0
	Total Revenues from Local Sources	20-1XXX	269,841	0	35,000

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	273,412	0
	Preschool Education Aid	20-3218	1,408,067	1,455,264	1,714,740
	Total Revenues from State Sources		1,408,067	1,728,676	1,714,740
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	240,448	189,487	161,064
	Title II	20-4451-4455	18,470	29,631	25,186
	Title III	20-4491-4494	22,358	22,258	18,919
	Title IV	20-4471-4474	4,817	16,067	13,657
	Arp-Idea Preschool	20-4409	0	6,480	0
	Arp-Idea Basic	20-4419	0	76,186	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	423,462	403,851	343,274
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	114,873	114,873
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	40,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	40,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	45,000
	Vocational Education	20-4430	13,994	14,747	7,734
	Arp-ESSER	20-4540	0	1,621,413	1,621,413
	CARES Act Education Stabilization Fund	20-4530	161,754	0	0
	Coronavirus Relief Fund (CRF)	20-4532	92,013	0	0
	CRRSA Act-ESSER II	20-4534	0	721,450	300,000
	CRRSA Act-Learning Acceleration Grant	20-4535	0	46,299	32,257
	Other	20-4XXX	378,844	425,000	425,000
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	40,000
	Total Revenues from Federal Sources			1,356,160	3,857,742
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	153,792	161,856	164,940
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		29,393	52,000	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		14,966	15,200	15,200
Special Revenue Fund Revenues	Total Grants and Entitlements		3,232,219	5,815,474	5,158,257

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	531,338	529,387	530,488
	Total Revenues from Local Sources		531,338	529,387	530,488
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	0
	Total Local Repayment of Debt		531,338	529,388	530,488
Debt Service Fund Revenues	Total Repayment of Debt		531,338	529,388	530,488
All Fund Revenues	Total Revenues/Sources		30,540,088	36,674,084	36,916,044
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	153,792	161,856	164,940
	Total Revenues/Sources Net of Transfers		30,386,296	36,512,228	36,751,104

## Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,719,434	9,625,657	9,616,694
	Special Education-Instruction	11-2XX-100-XXX	2,153,388	2,582,445	2,580,648
	Bilingual Education-Instruction	11-240-100-XXX	263,323	369,997	301,355
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	161,019	217,900	231,259
	School-Sponsored Athletics-Instruction	11-402-100-XXX	654,367	735,906	770,594
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	117,883	142,381	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	437,175	577,308	909,769
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	184,477	210,950	217,615
	Undistributed Expenditures-Health Services	11-000-213-XXX	329,852	357,673	281,416
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	304,708	473,138	551,473
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	516,246	640,791	680,889
	Undistributed Expenditures-Guidance	11-000-218-XXX	563,188	591,814	624,852
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	612,977	623,383	641,044
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	20,483	24,987	24,073
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	221,336	228,303	325,228
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	24,452	27,147	28,492
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	529,027	592,246	587,012
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,422,121	1,629,757	1,483,377
	Undistributed Expenditures-Central Services	11-000-251-XXX	418,474	424,139	418,814
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	238,868	322,048	267,079
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,904,620	2,311,453	2,659,926
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	516,702	785,574	875,947
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,499,634	6,187,623	6,542,284
	Total Undistributed Expenditures			13,744,340	16,008,334
General Fund Current Expenses	Total General Current Expense		25,813,754	29,682,620	30,619,840
Capital Outlay	Equipment	12-XXX-XXX-730	138,113	187,708	161,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	665,034	227,571	337,614
	Total Capital Outlay		803,147	415,279	498,614

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	159,630	231,323	108,845
	General Fund Grand Total		26,776,531	30,329,222	31,227,299
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	73,164	0	0
	Student Activity Fund	20-475-XXX-XXX	225,806	52,000	35,000
	Scholarship Fund	20-476-XXX-XXX	15,230	15,200	15,200
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	370,143	378,916	382,396
	Support Services	20-218-200-XXX	1,191,244	1,511,616	1,497,284
	Facility Acquisition and Construction Services	20-218-400-XXX	472	0	0
	Total Preschool Education Aid	20-218-XXX-XXX	1,561,859	1,890,532	1,879,680
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,561,859	1,890,532	1,879,680
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	240,448	189,487	161,064
	Title II	20-XXX-XXX-XXX	18,470	29,631	25,186
	Title III	20-XXX-XXX-XXX	22,358	22,258	18,919
	Title IV	20-XXX-XXX-XXX	4,817	16,067	13,657
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	423,462	403,851	343,274
	Vocational Education	20-XXX-XXX-XXX	13,994	14,747	7,734
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	76,186	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	6,480	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	161,754	0	0
	Other	20-XXX-XXX-XXX	378,844	425,000	425,000
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	92,013	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	721,450	300,000
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	46,299	32,257
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	40,000
	Arp ESSER Grant Program	20-487-xxx-xxx	0	1,621,413	1,621,413
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	114,873	114,873
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	40,000

## Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	40,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	45,000
	Total Federal Projects	20-XXX-XXX-XXX	1,356,160	3,857,742	3,228,377
Special Revenue Fund Expenses	Total Special Revenue Funds		3,232,219	5,815,474	5,158,257
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	531,338	529,388	530,488
	Total Debt Service Funds		531,338	529,388	530,488
All Fund Expenses	Total Expenditures/Appropriations		30,540,088	36,674,084	36,916,044
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	153,792	161,856	164,940
	Total Expenditures Net of Transfers		30,386,296	36,512,228	36,751,104

## Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	813,176	833,979	833,979	583,979
	Repayment of Debt	1	1	0	0
Restricted for General Operating Budget	Capital Reserve	1,163,879	1,109,094	908,094	468,094
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	136,820	136,820	136,820
	Legal Reserve	0	0	0	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	571,514	780,328	208,814	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	299,110	269,717	217,717	217,717
	Scholarship Fund	113,439	98,473	83,273	68,073
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

### Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,725	\$16,624	\$18,208	\$19,351	\$19,376
Total Classroom Instruction	\$9,678	\$9,723	\$10,495	\$11,121	\$11,010
Classroom-Salaries and Benefits	\$9,253	\$9,299	\$9,698	\$10,267	\$10,547
Classroom-General Supplies and Textbooks	\$166	\$181	\$344	\$503	\$217
Classroom-Purchased Services	\$259	\$243	\$453	\$352	\$246
Total Support Services	\$2,985	\$2,596	\$3,030	\$3,132	\$3,153
Support Services-Salaries and Benefits	\$2,515	\$2,399	\$2,551	\$2,649	\$2,670
Total Administrative Costs	\$1,917	\$2,127	\$2,191	\$2,464	\$2,310
Administration Salaries and Benefits	\$1,599	\$1,858	\$1,878	\$2,020	\$1,987
Total Operations and Maintenance of Plant	\$1,455	\$1,479	\$1,673	\$1,795	\$2,025
Operations and Maintenance-Salaries and Benefits	\$953	\$982	\$997	\$1,072	\$1,116
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$659	\$670	\$773	\$793	\$830
Total Equipment Costs	\$22	\$90	\$0	\$124	\$105
Legal Costs	\$32	\$49	\$22	\$47	\$25
Employee Benefits as a percentage of salaries*	31.87%	31.92%	35.23%	33.54%	34.25%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Unusual Revenues and Appropriations**

Line Number	Source	Amount	Explanation
260	Cafeteria Fund	40,000	to pay share of for gas and electric for three cafeterias

## Estimated Tax Rates

Municipality	Category	Amount
Newton Town	(A) General Fund School Levy	13,326,077
	(D) Total School Levy	13,856,565
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	594,249,488
	(H) Estimated Equalized Valuation (as of 10/01/21)	699,363,793
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.2425
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.3318
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.9055
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.9813

Employee Contract List for District

Name	Category	Measure
G. Kennedy Greene Ed.D.	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$203,352
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$9,272
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$85
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$54,106
	Contractual Post-Employment Benefit Description of Payout of Sick days	per contract -\$75/day, Max of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract - 1/260th of salary up to 50 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	not permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
G. Kennedy Greene Ed.D.	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Sekelsky	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$157,080
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holidays

## Employee Contract List for District

Name	Category	Measure
James Sekelsky	Total Allowances Amount	\$9,960
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$85
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$45,208
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75/day up to \$15,000 per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th of salary up to 50 days, per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	not permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Joe Van Kirk	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. of Facilities
	Base Annual Salary Amount	\$93,451
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

## Employee Contract List for District

Name	Category	Measure
Joe Van Kirk	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$680
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,734
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per diem up to 200 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/240th salary up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	not permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Joe Van Kirk	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mary Decker	Job Title	Information Technology
	Job Title II	Director
	Base Annual Salary Amount	\$130,513
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,595
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day up to 200 days

## Employee Contract List for District

Name	Category	Measure
Mary Decker	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/240th of salary up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	not permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mike Stark	Job Title	Other
	Job Title II	Asst. to the BA
	Base Annual Salary Amount	\$95,935
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12	

## Employee Contract List for District

Name	Category	Measure
Mike Stark	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,431
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$42.50 per diem up to 175 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/240th salary up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	not permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

## Employee Contract List for District

Name	Category	Measure
Patrick Dierling	Job Title	Information Technology
	Job Title II	Specialist
	Base Annual Salary Amount	\$93,077
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,194
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$42,50 per diem up to 175 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/240th salary up to 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	not permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Patrick Dierling	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported