

## Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	2,602.0	2,719.0	2,720.0
On Roll Regular Shared-Time	2.0	5.0	5.0
On Roll Special Ed Full-Time	451.0	476.0	476.0
On Roll Subtotal	3,055.0	3,200.0	3,201.0
In Private School Placements	15.0	17.0	17.0
Sent to Other Districts Regular	1.0	1.0	1.0
Sent to Other Districts Special Ed	6.0	5.0	5.0
Received	11.0	23.0	23.0

## Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	59,863,472	61,060,741	62,281,956
	Total Tuition	10-1300	76,766	30,000	30,000
	Rents and Royalties	10-1910	3,569	18,688	50,000
	Unrestricted Miscellaneous Revenues	10-1XXX	111,469	129,089	90,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	9,124	1,000	1,000
	Other Restricted Miscellaneous Revenues	10-1XXX	801	0	0
	Total Revenues from Local Sources		60,065,201	61,240,518	62,453,956
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,128,376	1,128,376	1,128,376
	Extraordinary Aid	10-3131	437,852	300,000	300,000
	Categorical Special Education Aid	10-3132	2,030,137	2,030,137	2,030,137
	Equalization Aid	10-3176	2,218,067	2,000,698	1,646,501
	Categorical Security Aid	10-3177	252,688	252,688	252,688
	Other State Aids	10-3XXX	225,720	0	0
	Total Revenues from State Sources		6,292,840	5,711,899	5,357,702
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	8,900	24,870	22,657
	Ffcra/SEMI and ARRA/SEMI Revenue	10-4210	257	0	0
	Total Revenues from Federal Sources		9,157	24,870	22,657
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	881,480	750,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	1,412,000	2,285,000
	Withdrawal from Maintenance Reserve	10-310	0	300,000	300,000
	Adjustment for Prior Year Encumbrances		0	1,620,409	0
	Actual Revenues (Over)/Under Expenditures		-1,445,685	0	0
General Fund Revenues	Total Operating Budget		64,921,513	71,191,176	71,169,315
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	403,946	0	0
	Scholarship Fund Revenue	20-1770	94	0	0
	Other Revenue from Local Sources	20-1XXX	76,333	34,077	29,078
	Total Revenues from Local Sources	20-1XXX	480,373	34,077	29,078

## Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from State Sources	State Grants Through Intermediate Sources	20-3700	697,474	834,460	709,291
	Total Revenues from State Sources		697,474	834,460	709,291
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	62,597	89,025	75,671
	Title II	20-4451-4455	41,233	76,177	64,750
	Title IV	20-4471-4474	8,437	20,000	17,000
	Arp-Idea Preschool	20-4409	0	16,458	13,989
	Arp-Idea Basic	20-4419	0	192,729	163,820
	I.D.E.A. Part B (Handicapped)	20-4420-4429	910,237	1,226,447	1,042,480
	Vocational Education	20-4430	0	250,582	212,996
	CARES Act Education Stabilization Fund	20-4530	83,558	0	0
	CARES-Digital Divide Grant	20-4531	54,967	0	0
	Coronavirus Relief Fund (CRF)	20-4532	96,295	0	0
	CRRSA Act-ESSER II	20-4534	9,150	250,583	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	25,000	21,250
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	38,250
	Total Revenues from Federal Sources		1,266,474	2,192,001	1,650,206
	Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		19,461	0
Actual Revenues (Over)/Under Expenditures-Scholarship Fund			4,906	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		2,468,688	3,060,538	2,388,575
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	5,100,371	4,683,004	4,815,616
	Total Revenues from Local Sources		5,100,371	4,683,004	4,815,616
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	601,404	558,972	570,702
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	73,170	3,303
	Total Local Repayment of Debt		5,701,775	5,315,146	5,389,621
	Actual Revenues (Over)/Under Expenditures		-3,303	0	0
Debt Service Fund Revenues	Total Repayment of Debt		5,698,472	5,315,146	5,389,621
All Fund Revenues	Total Revenues/Sources		73,088,673	79,566,860	78,947,511
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		73,088,673	79,566,860	78,947,511

## Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	20,660,866	21,014,499	22,133,550
	Special Education-Instruction	11-2XX-100-XXX	5,443,525	5,888,435	6,063,638
	Bilingual Education-Instruction	11-240-100-XXX	71,798	131,629	135,352
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	249,657	354,814	450,426
	School-Sponsored Athletics-Instruction	11-402-100-XXX	789,388	880,617	979,169
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	1,348,338	1,371,768	1,400,131
	Other Instructional Programs-Instruction	11-4XX-100-XXX	277,841	286,596	296,487
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,584,086	1,862,335	1,590,847
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	120,960	113,982	117,174
	Undistributed Expenditures-Health Services	11-000-213-XXX	512,425	587,125	620,789
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,325,483	1,377,682	1,406,817
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	375,647	526,012	629,406
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,369,289	1,535,237	1,650,897
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,646,744	1,687,318	1,749,150
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,103,441	1,164,619	1,220,701
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,064,730	1,071,509	1,101,867
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	82,853	162,234	166,536
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	903,475	893,723	886,957
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,750,665	2,803,112	2,894,996
	Undistributed Expenditures-Central Services	11-000-251-XXX	586,232	612,296	661,976
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	710,804	811,543	811,879
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,655,833	6,309,037	6,287,993
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,120,998	4,546,809	5,285,759
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	10,331,537	11,640,809	9,945,701
	Total Undistributed Expenditures			34,245,202	37,705,382
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		63,086,615	67,634,740	68,489,198

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	724,204	267,212	112,086
	Facilities Acquisition and Construction Services	12-000-400-XXX	823,034	3,032,606	2,300,763
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		1,547,238	3,300,818	2,413,849
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	287,660	255,618	266,268
	General Fund Grand Total		64,921,513	71,191,176	71,169,315
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	76,333	34,077	29,078
	Student Activity Fund	20-475-XXX-XXX	423,407	0	0
	Scholarship Fund	20-476-XXX-XXX	5,000	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	74,642	82,828	70,404
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	89,488	103,017	87,564
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	191,667	206,356	175,403
	Nonpublic Nursing Services	20-XXX-XXX-XXX	128,355	157,024	133,470
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	57,960	49,266
	Nonpublic Security Aid	20-XXX-XXX-XXX	213,322	227,275	193,184
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	697,474	834,460	709,291
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	62,597	89,025	75,671
	Title II	20-XXX-XXX-XXX	41,233	76,177	64,750
	Title IV	20-XXX-XXX-XXX	8,437	20,000	17,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	910,237	1,226,447	1,042,480
	Vocational Education	20-XXX-XXX-XXX	0	250,582	212,996
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	192,729	163,820
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	16,458	13,989
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	83,558	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	54,967	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	96,295	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	9,150	250,583	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	25,000	21,250
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	38,250

**Advertised Appropriations**

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Total Federal Projects	20-XXX-XXX-XXX	1,266,474	2,192,001	1,650,206
Special Revenue Fund Expenses	Total Special Revenue Funds		2,468,688	3,060,538	2,388,575
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	5,698,472	5,315,146	5,389,621
	Total Debt Service Funds		5,698,472	5,315,146	5,389,621
All Fund Expenses	Total Expenditures/Appropriations		73,088,673	79,566,860	78,947,511
Expenses Net of Transfers	Total Expenditures Net of Transfers		73,088,673	79,566,860	78,947,511

## Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	1,651,047	2,377,015	2,245,535	1,495,535
	Repayment of Debt	73,170	76,473	3,303	0
Restricted for General Operating Budget	Capital Reserve	5,105,691	5,560,653	4,149,653	1,865,653
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	911,633	1,011,633	712,633	413,633
	Legal Reserve	1,500,000	750,000	0	0
	Unemployment Fund	280,412	309,946	309,946	309,946
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	157,930	138,469	138,469	138,469
	Scholarship Fund	47,536	42,630	42,630	42,630
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

### Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,750	\$18,698	\$20,287	\$19,202	\$19,366
Total Classroom Instruction	\$10,563	\$11,180	\$11,980	\$11,312	\$11,421
Classroom-Salaries and Benefits	\$10,006	\$10,544	\$11,410	\$10,758	\$10,812
Classroom-General Supplies and Textbooks	\$293	\$334	\$339	\$263	\$315
Classroom-Purchased Services	\$265	\$302	\$231	\$290	\$294
Total Support Services	\$2,955	\$3,080	\$3,430	\$3,214	\$3,272
Support Services-Salaries and Benefits	\$2,631	\$2,804	\$3,097	\$2,887	\$2,915
Total Administrative Costs	\$1,729	\$1,927	\$2,034	\$1,931	\$1,931
Administration Salaries and Benefits	\$1,402	\$1,560	\$1,622	\$1,507	\$1,515
Total Operations and Maintenance of Plant	\$2,018	\$2,054	\$2,287	\$2,225	\$2,174
Operations and Maintenance-Salaries and Benefits	\$1,041	\$1,034	\$1,156	\$1,141	\$1,073
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$427	\$405	\$488	\$459	\$515
Total Equipment Costs	\$103	\$236	\$96	\$84	\$35
Legal Costs	\$50	\$67	\$50	\$47	\$47
Employee Benefits as a percentage of salaries*	25.89%	25.60%	28.21%	27.55%	22.60%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

### Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
260	Advertisement on scoreboard / football stadium	50,000	Fee
330	Interest on Maint. Reserve	1,000	Interest
340	Interest on Capital Reserve	1,000	Interest

**Shared Services**

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	School Alliance Insurance Fund	0
Municipal/Public Works	SRO Police Officer	80,000
	Use of Township and School fields	0
Others	County SBA Round Tables for networking information	0
Purchasing	Essex Cty. Ed Service Comm. / Hunterdon Cty. Ed. Service Comm.	0
Special Education Services	Sussex County Educational Services Commission	0
Transportation Services, including Fuel	Sussex County Regional Cooperative for Transportation	0
	Sussex County Vocational Schools for Bus Maintainance	0

## Estimated Tax Rates

Municipality	Category	Amount
Sparta Township	(A) General Fund School Levy	61,671,348
	(D) Total School Levy	66,420,658
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	3,042,797,600
	(H) Estimated Equalized Valuation (as of 10/01/21)	3,504,316,020
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.0268
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.1829
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.7599
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.8954

Employee Contract List for District

Name	Category	Measure
	Job Title	Other
	Job Title II	Asst. Facility Mgr.
	Base Annual Salary Amount	\$75,759
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused at the per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christopher Burns	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christopher Tappen	Job Title	Other
	Job Title II	Facility Manager
	Base Annual Salary Amount	\$105,940
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Christopher Tappen	Total Allowances Amount	\$3,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,510
	Contractual Post-Employment Benefit Description of Payout of Sick days	max allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused at Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
H Ronald Smith	Job Title	Business Administrator
	Job Title II	Interim
	Base Annual Salary Amount	\$125,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

## Employee Contract List for District

Name	Category	Measure
H Ronald Smith	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
H Ronald Smith	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kristine Demay	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$116,712
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,400
	Total Bonuses Amount	\$1,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,000
Contractual Post-Employment Benefit Description of Payout of Sick days	max allowed	

Employee Contract List for District

Name	Category	Measure
Kristine Demay	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Matthew Beck	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$189,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Matthew Beck	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	24 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Ryan Hartigan	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$89,916
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,460
	Contractual Post-Employment Benefit Description of Payout of Sick days	max Allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ryan Hartigan	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shannon Benson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Personnel
	Base Annual Salary Amount	\$135,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Shannon Benson	Total Allowances Amount	\$11,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	unused at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max allowed
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Steven Rendle	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$89,916
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

## Employee Contract List for District

Name	Category	Measure
Steven Rendle	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,960
	Contractual Post-Employment Benefit Description of Payout of Sick days	max allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused at Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Steven Rendle	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tara Rossi	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$144,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Max allowed	

Employee Contract List for District

Name	Category	Measure
Tara Rossi	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported