

### Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	2,329.0	2,371.0	2,330.0
On Roll Regular Shared-Time	2.0	3.0	3.0
On Roll Special Ed Full-Time	560.0	562.0	553.0
On Roll Special Ed Shared-Time	1.0	1.0	1.0
On Roll Subtotal	2,892.0	2,937.0	2,887.0
In Private School Placements	32.0	21.0	20.0
Sent to Other Districts Regular	0.0	2.0	2.0
Sent to Other Districts Special Ed	9.0	9.0	8.0
Received	23.0	52.0	50.0

## Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	43,001,584	43,817,472	44,737,965
	Total Tuition	10-1300	116,676	112,500	115,500
	Unrestricted Miscellaneous Revenues	10-1XXX	104,282	47,000	53,280
	Other Restricted Miscellaneous Revenues	10-1XXX	397	0	0
	Total Revenues from Local Sources		43,222,939	43,976,972	44,906,745
General Fund Revenues from State Sources	School Choice Aid	10-3116	122,980	131,794	89,792
	Categorical Transportation Aid	10-3121	2,202,151	2,202,151	2,202,151
	Extraordinary Aid	10-3131	1,219,191	682,128	850,000
	Categorical Special Education Aid	10-3132	2,545,581	2,545,581	2,545,581
	Equalization Aid	10-3176	14,888,366	13,268,993	11,587,288
	Categorical Security Aid	10-3177	341,922	341,922	341,922
	Adjustment Aid	10-3178	580,955	0	0
	Other State Aids	10-3XXX	34,491	4,236,160	0
	Total Revenues from State Sources		21,935,637	23,408,729	17,616,734
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	101,064	86,457	101,223
	Total Revenues from Federal Sources		101,064	86,457	101,223
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,922,734	5,746,791
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	975,899	3,197,413
	Adjustment for Prior Year Encumbrances		0	283,502	0
	Actual Revenues (Over)/Under Expenditures		-4,683,804	0	0
General Fund Revenues	Total Operating Budget		60,575,836	71,654,293	71,568,906
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	196,854	0	0
	Scholarship Fund Revenue	20-1770	8,109	0	0
	Other Revenue from Local Sources	20-1XXX	833	0	0
	Total Revenues from Local Sources	20-1XXX	205,796	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	75,679	5,714	4,100
	Total Revenues from State Sources		75,679	5,714	4,100

## Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	229,115	183,502	160,000
	Title II	20-4451-4455	32,162	47,126	45,000
	Title IV	20-4471-4474	20,556	10,330	12,750
	Arp-Idea Basic	20-4419	0	131,877	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	802,420	662,327	700,000
	Vocational Education	20-4430	94,786	101,951	95,000
	Arp-ESSER	20-4540	0	1,460,264	0
	CARES Act Education Stabilization Fund	20-4530	165,389	7,085	0
	Coronavirus Relief Fund (CRF)	20-4532	143,644	0	0
	CRRSA Act-ESSER II	20-4534	129,352	565,395	0
	CRRSA Act-Learning Acceleration Grant	20-4535	500	41,198	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources			1,617,924	3,256,055
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		11,516	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		1,791	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,912,706	3,261,769	1,016,850
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	274,409	206,055	200,743
	Total Revenues from Local Sources		274,409	206,055	200,743
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	198,391	148,970	145,132
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		472,800	355,025	345,875
Debt Service Fund Revenues	Total Repayment of Debt		472,800	355,025	345,875
All Fund Revenues	Total Revenues/Sources		62,961,342	75,271,087	72,931,631
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		62,961,342	75,271,087	72,931,631

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	17,906,580	21,008,386	19,487,356
	Special Education-Instruction	11-2XX-100-XXX	4,944,081	5,571,124	5,441,649
	Basic Skills/Remedial-Instruction	11-230-100-XXX	0	110,164	110,200
	Bilingual Education-Instruction	11-240-100-XXX	87,670	154,844	55,000
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	273,541	298,814	289,635
	School-Sponsored Athletics-Instruction	11-402-100-XXX	617,484	702,878	723,167
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,660,523	2,947,390	3,280,316
	Undistributed Expenditures-Health Services	11-000-213-XXX	606,663	673,240	673,040
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	810,870	854,001	877,589
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,291,909	2,724,204	2,622,066
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,067,254	1,158,759	1,114,874
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,043,741	2,217,303	2,271,941
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,356,989	1,531,213	956,164
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	459,624	485,455	442,861
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	260,263	20,491	4,428
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,101,221	1,240,236	1,190,395
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,332,931	2,582,926	2,441,350
	Undistributed Expenditures-Central Services	11-000-251-XXX	744,910	683,347	745,147
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	99,810	183,785	117,450
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,007,855	6,706,620	6,373,800
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,586,790	6,117,322	6,586,480
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	10,471,396	11,430,965	11,894,250
	Undistributed Expenditures-Food Services	11-000-310-930	0	21,517	0
		Total Undistributed Expenditures		35,902,749	41,578,774
General Fund Current Expenses	Total General Current Expense		59,732,105	69,424,984	67,699,158
Capital Outlay	Equipment	12-XXX-XXX-730	43,308	306,778	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	41,172	1,108,270	3,206,832
	Total Capital Outlay		84,480	1,415,048	3,206,832

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	759,251	814,261	662,916
	General Fund Grand Total		60,575,836	71,654,293	71,568,906
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	833	0	0
	Student Activity Fund	20-475-XXX-XXX	208,370	0	0
	Scholarship Fund	20-476-XXX-XXX	9,900	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	611	660	600
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	147	0	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	716	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	1,173	1,792	1,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	462	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	2,015	2,800	2,500
Special Revenue Fund Expenses for State Projects	Other	20-XXX-XXX-XXX	71,017	0	0
	Total State Projects	20-XXX-XXX-XXX	75,679	5,714	4,100
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	229,115	183,502	160,000
	Title II	20-XXX-XXX-XXX	32,162	47,126	45,000
	Title IV	20-XXX-XXX-XXX	20,556	10,330	12,750
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	802,420	662,327	700,000
	Vocational Education	20-XXX-XXX-XXX	94,786	101,951	95,000
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	131,877	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	165,389	7,085	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	143,644	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	129,352	565,395	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	500	41,198	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	1,460,264	0
	Total Federal Projects	20-XXX-XXX-XXX	1,617,924	3,256,055	1,012,750
Special Revenue Fund Expenses	Total Special Revenue Funds		1,912,706	3,261,769	1,016,850

**Advertised Appropriations**

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	472,800	355,025	345,875
	Total Debt Service Funds		472,800	355,025	345,875
All Fund Expenses	Total Expenditures/Appropriations		62,961,342	75,271,087	72,931,631
Expenses Net of Transfers	Total Expenditures Net of Transfers		62,961,342	75,271,087	72,931,631

## Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	1,274,221	2,750,950	6,632,401	1,600,730
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	973,621	4,173,621	3,197,722	309
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,470	2,470	2,470	2,470
	Legal Reserve	3,253,811	3,637,854	715,120	0
	Unemployment Fund	227,052	242,155	242,155	242,155
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	309,513	297,997	297,997	297,997
	Scholarship Fund	84,846	83,055	83,055	83,055
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,356	\$18,246	\$19,301	\$20,814	\$20,292
Total Classroom Instruction	\$10,152	\$10,113	\$10,660	\$11,591	\$11,237
Classroom-Salaries and Benefits	\$9,715	\$9,566	\$10,096	\$11,027	\$10,549
Classroom-General Supplies and Textbooks	\$170	\$229	\$270	\$298	\$331
Classroom-Purchased Services	\$267	\$318	\$294	\$266	\$356
Total Support Services	\$3,779	\$3,467	\$3,943	\$4,170	\$4,026
Support Services-Salaries and Benefits	\$3,457	\$3,227	\$3,665	\$3,954	\$3,823
Total Administrative Costs	\$1,738	\$1,854	\$1,819	\$1,986	\$1,982
Administration Salaries and Benefits	\$1,528	\$1,640	\$1,589	\$1,741	\$1,756
Total Operations and Maintenance of Plant	\$2,267	\$2,424	\$2,468	\$2,641	\$2,607
Operations and Maintenance-Salaries and Benefits	\$1,434	\$1,502	\$1,512	\$1,553	\$1,608
Board Contribution to Food Services	\$0	\$0	\$0	\$7	\$0
Total Extracurricular Costs	\$411	\$378	\$404	\$412	\$432
Total Equipment Costs	\$3	\$15	\$20	\$106	\$0
Legal Costs	\$28	\$15	\$16	\$18	\$23
Employee Benefits as a percentage of salaries*	28.57%	28.80%	29.52%	26.85%	29.96%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

## Estimated Tax Rates

Municipality	Category	Amount
Vernon Township	(A) General Fund School Levy	44,277,719
	(D) Total School Levy	44,481,118
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	2,459,644,667
	(H) Estimated Equalized Valuation (as of 10/01/21)	2,757,461,391
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.8002
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.8084
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.6057
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.6131

Employee Contract List for District

Name	Category	Measure
Carolyn Joseph	Job Title	Board Secretary
	Job Title II	Interim Business Administ
	Base Annual Salary Amount	\$150,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/03/22
	End Date of Contract	05/24/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Carolyn Joseph	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Charles McKay	Job Title	Assistant Superintendent
	Job Title II	N
	Base Annual Salary Amount	\$170,607
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	29
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Charles McKay	Total Allowances Amount	\$3,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,254
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused Sick Days Paid at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused Accrued Vacation Days Paid at Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Darryl Storms	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings / Grounds
	Base Annual Salary Amount	\$118,274
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

## Employee Contract List for District

Name	Category	Measure
Darryl Storms	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	29
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused Sick Days Paid at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	May Buyback Up to 10 Unused Vacation Days
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Darryl Storms	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Denise Gilchrist	Job Title	Information Technology
	Job Title II	Systems Administrator
	Base Annual Salary Amount	\$76,742
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0	
Total Contractual Post-Employment Benefit Amount	\$0	
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A	

Employee Contract List for District

Name	Category	Measure
Denise Gilchrist	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Jennifer Smith	Job Title	Administrative Assistant
	Job Title II	Business Administrator's
	Base Annual Salary Amount	\$79,379
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	10	

Employee Contract List for District

Name	Category	Measure
Jennifer Smith	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Karen D'Avino	Job Title	Superintendent
	Job Title II	N
	Base Annual Salary Amount	\$182,460
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,125
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused Sick Days Paid at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused Accrued Vacation Days Paid at Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Karen D'Avino	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Matt Shea	Job Title	Information Technology
	Job Title II	Chief Technolgy Officer
	Base Annual Salary Amount	\$109,964
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	None Reported	

## Employee Contract List for District

Name	Category	Measure
Matt Shea	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	May Buyback Up to 10 Unused Vacation Days
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Ronald Harris	Job Title	Information Technology
	Job Title II	Network Administrator
	Base Annual Salary Amount	\$83,085
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Ronald Harris	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ronald Harris	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ruth Gagliostro	Job Title	Administrative Assistant
	Job Title II	Superintendent's
	Base Annual Salary Amount	\$93,913
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0	
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A	

Employee Contract List for District

Name	Category	Measure
Ruth Gagliostro	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Susan Waleck	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll
	Base Annual Salary Amount	\$92,434
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	10

Employee Contract List for District

Name	Category	Measure
Susan Waleck	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported