

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	3,136.0	3,121.0	3,093.0
On Roll Regular Shared-Time	45.0	54.0	67.0
On Roll Special Ed Full-Time	553.0	605.0	631.0
On Roll Special Ed Shared-Time	17.0	23.0	8.0
On Roll Subtotal	3,751.0	3,803.0	3,799.0
In Private School Placements	35.0	34.0	29.0
Sent to Other Districts Special Ed	12.0	12.0	9.0
Received	95.5	82.0	84.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	60,021,250	61,221,675	61,981,406
	Total Tuition	10-1300	3,464,052	3,702,382	3,309,531
	Unrestricted Miscellaneous Revenues	10-1XXX	265,748	90,238	117,500
	Total Revenues from Local Sources		63,751,050	65,014,295	65,408,437
General Fund Revenues from Intermediate Sources	Payments in Lieu of Taxes to School District	10-2300	0	424,455	424,455
	Total Revenues from Intermediate Sources		0	424,455	424,455
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	354,868	354,868	354,868
	Extraordinary Aid	10-3131	1,025,135	439,433	439,433
	Categorical Special Education Aid	10-3132	2,411,376	2,886,485	3,474,224
	Equalization Aid	10-3176	88,682	88,682	88,682
	Categorical Security Aid	10-3177	92,830	92,830	92,830
	Other State Aids	10-3XXX	31,030	0	0
	Total Revenues from State Sources		4,003,921	3,862,298	4,450,037
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	9,889	27,011	27,543
	Ffcr/SEMI and ARRA/SEMI Revenue	10-4210	741	0	0
	Total Revenues from Federal Sources		10,630	27,011	27,543
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,687,314	2,814,622
	Adjustment for Prior Year Encumbrances		0	266,176	0
	Actual Revenues (Over)/Under Expenditures		-2,843,595	0	0
General Fund Revenues	Total Operating Budget		64,922,006	71,281,549	73,125,094
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	286,754	0	0
	Other Revenue from Local Sources	20-1XXX	58,733	101,197	0
	Total Revenues from Local Sources	20-1XXX	345,487	101,197	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	171,600	252,316	214,469
	Total Revenues from State Sources		171,600	252,316	214,469

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	0	75,882	75,882
	Title II	20-4451-4455	50,012	46,416	46,416
	Arp-Idea Preschool	20-4409	0	14,771	0
	Arp-Idea Basic	20-4419	0	172,954	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	911,931	909,302	909,302
	Arp-ESSER	20-4540	0	984,785	478,129
	CARES Act Education Stabilization Fund	20-4530	46,101	0	0
	CARES-Digital Divide Grant	20-4531	9,831	0	0
	Coronavirus Relief Fund (CRF)	20-4532	101,733	0	0
	CRRSA Act-ESSER II	20-4534	254,548	237,845	0
	CRRSA Act-Learning Acceleration Grant	20-4535	2,280	22,720	0
	Other	20-4XXX	186,950	0	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Additional or Compensatory Special Education and Related Services (Acasers)	20-4537	0	206,750	652,350
		Total Revenues from Federal Sources		1,563,386	2,716,425
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		108,332	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		2,188,805	3,069,938	2,376,548
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	863,908	876,782	620,429
	Total Revenues from Local Sources		863,908	876,782	620,429
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	3	3
	Total Local Repayment of Debt		863,908	876,785	620,432
	Actual Revenues (Over)/Under Expenditures		-1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		863,907	876,785	620,432
All Fund Revenues	Total Revenues/Sources		67,974,718	75,228,272	76,122,074
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		67,974,718	75,228,272	76,122,074

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	20,386,739	21,274,320	21,812,522	
	Special Education-Instruction	11-2XX-100-XXX	7,394,188	8,035,476	8,105,598	
	Basic Skills/Remedial-Instruction	11-230-100-XXX	121,311	726,705	743,117	
	Bilingual Education-Instruction	11-240-100-XXX	67,139	70,924	72,617	
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	353,032	430,651	440,487	
	School-Sponsored Athletics-Instruction	11-402-100-XXX	778,400	902,992	988,604	
	Summer School	11-422-XXX-XXX	110,857	142,153	167,663	
	Community Services Programs/Operations	11-800-330-XXX	2,480	29,725	29,725	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,596,367	4,038,449	3,476,132	
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	5,600	5,600	
	Undistributed Expenditures-Health Services	11-000-213-XXX	678,204	788,964	792,296	
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,078,516	1,155,998	1,160,638	
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,450,460	1,737,379	1,801,930	
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,136,655	1,187,970	1,218,337	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,523,933	1,825,363	1,956,849	
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,269,934	1,423,719	1,480,108	
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	456,749	472,166	484,684	
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	37,719	84,493	86,749	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	847,123	1,346,094	1,017,582	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,066,191	3,149,436	3,224,722	
	Undistributed Expenditures-Central Services	11-000-251-XXX	921,155	962,572	968,700	
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	383,114	363,710	372,240	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,161,957	5,817,339	6,019,536	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,927,746	2,776,637	2,782,884	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	11,997,229	12,359,179	12,727,412	
	Undistributed Expenditures-Food Services	11-000-310-930	99,624	100,000	0	
	Total Undistributed Expenditures			35,632,676	39,595,068	39,576,399
	General Fund Current Expenses	Total General Current Expense		64,846,822	71,208,014	71,936,732

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	61,500	38,339	342,505
	Facilities Acquisition and Construction Services	12-000-400-XXX	13,684	13,684	824,109
	Total Capital Outlay		75,184	52,023	1,166,614
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	21,512	21,748
	General Fund Grand Total		64,922,006	71,281,549	73,125,094
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	58,733	101,197	0
	Student Activity Fund	20-475-XXX-XXX	395,086	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	13,214	17,046	14,489
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	64,367	95,403	81,093
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	33,974	46,431	39,466
	Nonpublic Nursing Services	20-XXX-XXX-XXX	13,075	31,808	27,037
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	11,928	10,139
	Nonpublic Security Aid	20-XXX-XXX-XXX	39,000	49,700	42,245
	Other	20-XXX-XXX-XXX	7,970	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	171,600	252,316	214,469
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	0	75,882	75,882
	Title II	20-XXX-XXX-XXX	50,012	46,416	46,416
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	911,931	909,302	909,302
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	172,954	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	14,771	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	46,101	0	0
	Other	20-XXX-XXX-XXX	186,950	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	9,831	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	101,733	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	254,548	237,845	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	2,280	22,720	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Additional or Compensatory Special Education and Related Services (Acasers) Program	20-486-XXX-XXX	0	206,750	652,350
	Arp ESSER Grant Program	20-487-xxx-xxx	0	984,785	478,129

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Total Federal Projects	20-XXX-XXX-XXX	1,563,386	2,716,425	2,162,079
Special Revenue Fund Expenses	Total Special Revenue Funds		2,188,805	3,069,938	2,376,548
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	863,907	876,785	620,432
	Total Debt Service Funds		863,907	876,785	620,432
All Fund Expenses	Total Expenditures/Appropriations		67,974,718	75,228,272	76,122,074
Expenses Net of Transfers	Total Expenditures Net of Transfers		67,974,718	75,228,272	76,122,074

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	1,886,373	3,427,811	2,331,392	1,142,145
	Repayment of Debt	5	6	3	0
Restricted for General Operating Budget	Capital Reserve	1	1	1	1
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	283,395	1,908,770	1,625,375	0
	Unemployment Fund	90,810	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	348,735	240,403	240,403	240,403
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,534	\$15,838	\$17,335	\$17,110	\$17,465
Total Classroom Instruction	\$9,392	\$9,556	\$10,489	\$10,145	\$10,384
Classroom-Salaries and Benefits	\$9,045	\$9,101	\$10,039	\$9,638	\$9,893
Classroom-General Supplies and Textbooks	\$207	\$295	\$280	\$281	\$276
Classroom-Purchased Services	\$139	\$160	\$170	\$226	\$216
Total Support Services	\$2,441	\$2,561	\$2,863	\$2,853	\$2,956
Support Services-Salaries and Benefits	\$2,186	\$2,311	\$2,552	\$2,496	\$2,581
Total Administrative Costs	\$1,733	\$1,734	\$1,807	\$1,874	\$1,822
Administration Salaries and Benefits	\$1,525	\$1,507	\$1,547	\$1,495	\$1,537
Total Operations and Maintenance of Plant	\$1,588	\$1,585	\$1,749	\$1,767	\$1,829
Operations and Maintenance-Salaries and Benefits	\$931	\$915	\$1,049	\$1,011	\$1,043
Board Contribution to Food Services	\$10	\$27	\$0	\$27	\$0
Total Extracurricular Costs	\$354	\$368	\$409	\$426	\$455
Total Equipment Costs	\$6	\$16	\$0	\$10	\$91
Legal Costs	\$50	\$37	\$52	\$56	\$51
Employee Benefits as a percentage of salaries*	31.43%	29.24%	29.05%	27.99%	28.06%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Diploma Joint Insurance Fund for all lines of coverage and workers compensation insurance	0
	New Jersey School Employees Health Benefit Program (SEHBP) for health insurance	0
Others	Township of Cranford for vehicle gasoline and diesel fuel	0
	Union County Educational Services Commission for environmental safety programs, including right to know, bloodborne pathogens and PEOSHA	0
	Township of Cranford for School Resource Officers	0
	Union County Educational Services Commission for non-public student services	0
Professional Staff Development	Union County Educational Services Commission for professional development and training	0
	Morris Union Jointure Commission for professional development and training	0
Purchasing	Union County Educational Services Commission for cooperative purchasing	0
	State of New Jersey Cooperative Purchasing Program	0
	Alliance for Competitive Energy services (ACES) for electric and natural gas services	0
	County of Union Cooperative Purchasing Program	0
	Educational Services Commission of New Jersey Cooperative Purchasing Program	0
Special Education Services	Union County Educational Services Commission for special education instructional services	0
	Bergen County Special Services for special education instructional services	0
	Morris Union jointure Commission for special education instructional services	0
	Educational Services Commission of New Jersey for special education instructional services	0
Technology Services	Educational Services Commission of New Jersey for Technology	0
Transportation Services, including Fuel	Educational Services Commission of New Jersey cooperative for coordinated out of district special education transportation	0
	Union County Educational Services Commission for coordinated out of district special education and non-public transportation	0
	Morris Union Jointure Commission for coordinated out of district and in district special education and in district regular education and athletic transportation	0

Estimated Tax Rates

Municipality	Category	Amount
Cranford Township	(A) General Fund School Levy	61,601,540
	(D) Total School Levy	62,221,969
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	1,669,462,618
	(H) Estimated Equalized Valuation (as of 10/01/21)	4,848,924,706
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	3.6899
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	3.7271
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.2704
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.2832

Employee Contract List for District

Name	Category	Measure
Diana Chui	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$95,419
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,790
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$30 per day for unused days at retirement or as permitted by law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem per day for unused days or as permitted by law
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Diana Chui	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Brian Heineman	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$171,980
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Brian Heineman	Total Allowances Amount	\$5,550
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$43,766
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum at retirement or as permitted by law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 44 days or as permitted by law
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dr. Scott Rubin	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$222,016
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Scott Rubin	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$52,572
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum at retirement or as permitted by law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 44 days or as permitted by law
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Scott Rubin	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Karen Durana	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$78,537
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,244	
Contractual Post-Employment Benefit Description of Payout of Sick days	\$30 per day for unused days at retirement or as permitted by law	

Employee Contract List for District

Name	Category	Measure
Karen Durana	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem per day for unused days or as permitted by law
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kristin Szawan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir of Pupil Services
	Base Annual Salary Amount	\$142,843
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15	

Employee Contract List for District

Name	Category	Measure
Kristin Szawan	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$85 per day for unused days at retirement or as permitted by law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 44 days or as permitted by law
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Linda Fortus	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$93,596
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$59,536
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$30 per day for unused days at retirement or as permitted by law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem per day for unused days or as permitted by law
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Linda Fortus	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Michael Mangini	Job Title	Information Technology
	Job Title II	Systems Manager
	Base Annual Salary Amount	\$114,089
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Michael Mangini	Total Allowances Amount	\$1,840
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$85 per day for unused days at retirement or as permitted by law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 44 dyas or as permitted by law
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Robert J. Carfagno	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$191,108
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Robert J. Carfagno	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,095
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,150
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$92,627
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum at retirement or as permitted by law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 44 days or as permitted by law
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Robert J. Carfagno	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Roseanne Caruso Walker	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir of Human Resources
	Base Annual Salary Amount	\$127,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,714
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000	
Contractual Post-Employment Benefit Description of Payout of Sick days	\$85 per day for unused days at retirement or as permitted by law	

Employee Contract List for District

Name	Category	Measure
Roseanne Caruso Walker	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 44 days or as permitted by law
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported