

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	2,637.0	2,665.0	2,462.0
On Roll Regular Shared-Time	6.0	7.0	0.0
On Roll Special Ed Full-Time	414.0	404.0	404.0
On Roll Special Ed Shared-Time	13.0	6.0	0.0
On Roll Subtotal	3,070.0	3,082.0	2,866.0
In Private School Placements	25.0	23.0	24.0
Sent to Other Districts Regular	0.0	0.0	4.0
Sent to Other Districts Special Ed	11.0	14.0	15.0
Received	1.0	1.0	0.0
In State Facilities	1.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	30,526,495	30,526,495	31,136,524
	Total Tuition	10-1300	40,974	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	1,060,279	304,000	304,000
	Interest Earned on Capital Reserve Funds	10-1XXX	4,026	0	5,295
	Total Revenues from Local Sources		31,631,774	30,830,495	31,445,819
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	460,771	460,771	460,771
	Extraordinary Aid	10-3131	996,547	0	0
	Categorical Special Education Aid	10-3132	1,827,031	1,827,031	1,827,031
	Equalization Aid	10-3176	21,854,098	24,649,380	26,302,377
	Categorical Security Aid	10-3177	1,089,465	1,089,465	1,089,465
	Total Revenues from State Sources		26,227,912	28,026,647	29,679,644
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	23,325	68,172	71,531
	Total Revenues from Federal Sources		23,325	68,172	71,531
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,804,774	2,588,325
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	2,375,620	2,778,588
	Adjustment for Prior Year Encumbrances		0	616,096	0
	Actual Revenues (Over)/Under Expenditures		-2,015,832	0	0
General Fund Revenues	Total Operating Budget		55,867,179	63,721,804	66,563,907
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	117,000	119,000
	Other Revenue from Local Sources	20-1XXX	31,607	0	0
	Total Revenues from Local Sources	20-1XXX	31,607	117,000	119,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	2,583,982	3,473,580	3,667,365
	Other Restricted Entitlements	20-32XX	61,256	101,149	85,977
	Total Revenues from State Sources		2,645,238	3,574,729	3,753,342
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	547,948	531,240	451,554
	Title II	20-4451-4455	80,297	145,382	123,575
	Title III	20-4491-4494	63,220	67,055	56,997
	Title IV	20-4471-4474	10,331	35,925	30,536
	I.D.E.A. Part B (Handicapped)	20-4420-4429	831,822	585,452	497,634

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	CARES Act Education Stabilization Fund	20-4530	713,644	0	0
	CARES-Digital Divide Grant	20-4531	194,144	0	0
	Coronavirus Relief Fund (CRF)	20-4532	308,917	0	0
	Total Revenues from Federal Sources		2,750,323	1,365,054	1,160,296
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	282,429	333,840	340,200
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		0	29,000	-1,300
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		0	0	2,876
Special Revenue Fund Revenues	Total Grants and Entitlements		5,709,597	5,419,623	5,374,414
All Fund Revenues	Total Revenues/Sources		61,576,776	69,141,427	71,938,321
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	282,429	333,840	340,200
	Total Revenues/Sources Net of Transfers		61,294,347	68,807,587	71,598,121

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	14,253,761	15,332,863	16,084,886
	Special Education-Instruction	11-2XX-100-XXX	3,963,644	4,280,753	4,543,040
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,105,251	1,070,497	1,002,614
	Bilingual Education-Instruction	11-240-100-XXX	736,612	766,766	910,370
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	66,625	179,582	283,046
	School-Sponsored Athletics-Instruction	11-402-100-XXX	444,340	604,008	658,959
	Before/After School Programs	11-421-XXX-XXX	84,201	86,231	103,790
	Summer School	11-422-XXX-XXX	0	195,179	379,679
	Community Services Programs/Operations	11-800-330-XXX	0	500	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,506,530	4,550,387	4,673,292
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	59,265	60,747	62,569
	Undistributed Expenditures-Health Services	11-000-213-XXX	719,050	772,848	737,585
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	681,631	726,357	659,789
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	640,438	1,096,819	1,219,901
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,037,387	1,045,322	1,068,416
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,012,007	1,053,325	998,276
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	782,249	1,446,319	1,454,373
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	324,407	485,712	517,764
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	15,487	50,800	17,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,120,806	896,395	812,887
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,092,625	3,361,449	3,041,445
	Undistributed Expenditures-Central Services	11-000-251-XXX	653,148	667,255	633,345
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	441,820	82,473	69,469
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,031,834	6,912,237	7,299,658
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,566,029	2,440,224	2,727,028
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	9,684,398	11,530,991	12,148,460
	Total Undistributed Expenditures			31,369,111	37,179,660
General Fund Current Expenses	Total General Current Expense		52,023,545	59,696,039	62,107,641

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	271,178	651,336	500,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,726,515	2,600,526	2,807,114
	Interest Deposit to Capital Reserve	10-604	0	0	5,295
	Total Capital Outlay		2,997,693	3,251,862	3,312,409
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	845,941	773,903	1,143,857
	General Fund Grand Total		55,867,179	63,721,804	66,563,907
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	31,607	0	0
	Student Activity Fund	20-475-XXX-XXX	0	146,000	117,700
	Scholarship Fund	20-476-XXX-XXX	0	0	2,876
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,558,231	1,793,356	1,783,878
	Support Services	20-218-200-XXX	1,236,101	2,004,064	2,171,977
	Facility Acquisition and Construction Services	20-218-400-XXX	72,079	10,000	51,710
	Total Preschool Education Aid	20-218-XXX-XXX	2,866,411	3,807,420	4,007,565
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	9,609	6,681	5,679
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	8,781	55,962	47,568
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	12,853	11,546	9,814
	Nonpublic Nursing Services	20-XXX-XXX-XXX	6,463	12,664	10,764
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	4,504	3,828
	Nonpublic Security Aid	20-XXX-XXX-XXX	23,550	9,792	8,324
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,927,667	3,908,569	4,093,542
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	547,948	531,240	451,554
	Title II	20-XXX-XXX-XXX	80,297	145,382	123,575
	Title III	20-XXX-XXX-XXX	63,220	67,055	56,997
	Title IV	20-XXX-XXX-XXX	10,331	35,925	30,536
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	831,822	585,452	497,634
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	713,644	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	194,144	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	308,917	0	0
	Total Federal Projects	20-XXX-XXX-XXX	2,750,323	1,365,054	1,160,296

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		5,709,597	5,419,623	5,374,414
All Fund Expenses	Total Expenditures/Appropriations		61,576,776	69,141,427	71,938,321
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	282,429	333,840	340,200
	Total Expenditures Net of Transfers		61,294,347	68,807,587	71,598,121

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	2,690,713	4,387,971	3,233,197	1,294,872
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	5,453,215	6,213,714	3,838,094	1,064,801
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	1,364,473	1,300,000	650,000	0
	Unemployment Fund	192,849	192,849	192,849	196,999
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	145,978	145,978	116,978	118,278
	Scholarship Fund	2,876	2,876	2,876	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,614	\$16,013	\$18,236	\$18,512	\$20,644
Total Classroom Instruction	\$9,051	\$9,265	\$10,111	\$10,228	\$11,646
Classroom-Salaries and Benefits	\$8,642	\$8,923	\$9,645	\$9,727	\$11,112
Classroom-General Supplies and Textbooks	\$285	\$212	\$252	\$283	\$248
Classroom-Purchased Services	\$123	\$130	\$215	\$217	\$286
Total Support Services	\$2,313	\$2,365	\$3,053	\$3,082	\$3,370
Support Services-Salaries and Benefits	\$2,139	\$2,208	\$2,494	\$2,516	\$2,739
Total Administrative Costs	\$1,952	\$2,161	\$2,006	\$2,142	\$2,111
Administration Salaries and Benefits	\$1,661	\$1,784	\$1,799	\$1,901	\$1,893
Total Operations and Maintenance of Plant	\$2,010	\$1,994	\$2,719	\$2,700	\$3,069
Operations and Maintenance-Salaries and Benefits	\$1,358	\$1,336	\$1,542	\$1,555	\$1,762
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$262	\$206	\$313	\$325	\$427
Total Equipment Costs	\$94	\$114	\$207	\$220	\$197
Legal Costs	\$65	\$57	\$39	\$43	\$36
Employee Benefits as a percentage of salaries*	31.27%	31.56%	35.13%	34.94%	35.39%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Purchasing	Co-op bidding services through private entity and County Co-ops	0
Transportation Services, including Fuel	Union County transportation co-op, township gas availability for school vehicles	0

Estimated Tax Rates

Municipality	Category	Amount
Hillside Township	(A) General Fund School Levy	30,831,509
	(D) Total School Levy	30,831,509
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	901,258,405
	(H) Estimated Equalized Valuation (as of 10/01/21)	2,397,721,208
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	3.4209
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	3.4209
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.2859
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.2859

Employee Contract List for District

Name	Category	Measure
Beverly Harris	Job Title	Administrative Assistant
	Job Title II	NA
	Base Annual Salary Amount	\$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	02/04/22
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,330
	Contractual Post-Employment Benefit Description of Payout of Sick days	sick
	Contractual Post-Employment Benefit Description of Payout of Vacation days	vaca
	Contractual Post-Employment Benefit Description of Payout of Personal days	pers
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Beverly Harris	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,650
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Benefit Waiver
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David Defluri	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	NA
	Base Annual Salary Amount	\$120,145
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
David Defluri	Total Allowances Amount	\$908
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$53
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,014
	Contractual Post-Employment Benefit Description of Payout of Sick days	sick
	Contractual Post-Employment Benefit Description of Payout of Vacation days	vaca
	Contractual Post-Employment Benefit Description of Payout of Personal days	pers
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,650
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Bens waived
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
David Eichenholtz	Job Title	Business Administrator
	Job Title II	NA
	Base Annual Salary Amount	\$162,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
David Eichenholtz	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,224
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$10,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$13,008
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	sick
	Contractual Post-Employment Benefit Description of Payout of Vacation days	vaca
	Contractual Post-Employment Benefit Description of Payout of Personal days	pers
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
David Eichenholtz	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Deanna Defluri	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	NA
	Base Annual Salary Amount	\$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$13,176
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,375
Contractual Post-Employment Benefit Description of Payout of Sick days	sick	

Employee Contract List for District

Name	Category	Measure
Deanna Defluri	Contractual Post-Employment Benefit Description of Payout of Vacation days	vaca
	Contractual Post-Employment Benefit Description of Payout of Personal days	pers
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Erskine Glover	Job Title	Superintendent
	Job Title II	NA
	Base Annual Salary Amount	\$180,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/09/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Erskine Glover	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$980
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$538
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,688
	Contractual Post-Employment Benefit Description of Payout of Sick days	sick
	Contractual Post-Employment Benefit Description of Payout of Vacation days	vaca
	Contractual Post-Employment Benefit Description of Payout of Personal days	pers
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,650
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Bens waived
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Evelyn Stanley	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	NA
	Base Annual Salary Amount	\$82,894
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$11,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,289
	Contractual Post-Employment Benefit Description of Payout of Sick days	sick
	Contractual Post-Employment Benefit Description of Payout of Vacation days	vaca
	Contractual Post-Employment Benefit Description of Payout of Personal days	pers
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Evelyn Stanley	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Bevere	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	NA
	Base Annual Salary Amount	\$150,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
James Bevere	Total Allowances Amount	\$3,224
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$473
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	sick
	Contractual Post-Employment Benefit Description of Payout of Vacation days	vaca
	Contractual Post-Employment Benefit Description of Payout of Personal days	pers
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,550
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Bens waived
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Marlena Batts	Job Title	Administrative Assistant
	Job Title II	NA
	Base Annual Salary Amount	\$82,070
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Marlena Batts	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,614
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,207
	Contractual Post-Employment Benefit Description of Payout of Sick days	sick
	Contractual Post-Employment Benefit Description of Payout of Vacation days	vaca
	Contractual Post-Employment Benefit Description of Payout of Personal days	pers
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,900
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Bens waived
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Marlena Batts	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Maryalyce Alexander	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	NA
	Base Annual Salary Amount	\$79,628
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$12,535
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,168
Contractual Post-Employment Benefit Description of Payout of Sick days	sick	

Employee Contract List for District

Name	Category	Measure
Maryalyce Alexander	Contractual Post-Employment Benefit Description of Payout of Vacation days	vaca
	Contractual Post-Employment Benefit Description of Payout of Personal days	pers
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Matthew Leonardis	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	NA
	Base Annual Salary Amount	\$89,836
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Matthew Leonardis	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$636
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$13,175
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,982
	Contractual Post-Employment Benefit Description of Payout of Sick days	sick
	Contractual Post-Employment Benefit Description of Payout of Vacation days	vaca
	Contractual Post-Employment Benefit Description of Payout of Personal days	pers
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Sandra Mercedes	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	NA
	Base Annual Salary Amount	\$142,521
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,529
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$234
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	sick
	Contractual Post-Employment Benefit Description of Payout of Vacation days	vaca
	Contractual Post-Employment Benefit Description of Payout of Personal days	pers
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Sandra Mercedes	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,650
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Bens waived
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported