

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	5,113.0	5,054.0	5,079.0
On Roll Regular Shared-Time	37.0	33.0	40.0
On Roll Special Ed Full-Time	920.0	897.0	904.0
On Roll Special Ed Shared-Time	24.0	14.0	15.0
On Roll Subtotal	6,094.0	5,998.0	6,038.0
In Private School Placements	66.0	59.0	58.0
Sent to Other Districts Regular	0.5	0.0	1.0
Sent to Other Districts Special Ed	34.5	27.0	30.0
Received	6.0	7.0	8.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	94,215,916	94,215,916	94,215,916
	Total Tuition	10-1300	46,725	53,000	88,164
	Unrestricted Miscellaneous Revenues	10-1XXX	367,875	300,000	300,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	2,488	2,000	2,000
	Interest Earned on Capital Reserve Funds	10-1XXX	30,436	30,000	10,000
	Other Restricted Miscellaneous Revenues	10-1XXX	599	0	0
	Total Revenues from Local Sources			94,664,039	94,600,916
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,068,441	1,068,441	1,068,441
	Extraordinary Aid	10-3131	1,002,504	905,000	900,000
	Categorical Special Education Aid	10-3132	5,173,982	5,173,982	5,173,982
	Equalization Aid	10-3176	24,518,196	32,049,440	38,109,652
	Categorical Security Aid	10-3177	2,026,603	2,026,603	2,026,603
	Other State Aids	10-3XXX	69,372	0	0
	Total Revenues from State Sources			33,859,098	41,223,466
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	295,224	176,801	187,268
	Ffcra/SEMI and ARRA/SEMI Revenue	10-4210	18,127	0	0
	Total Revenues from Federal Sources		313,351	176,801	187,268
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	4,140,490	4,081,674
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	5,358,769	9,000,000	8,500,000
	Adjustment for Prior Year Encumbrances		0	2,638,633	0
	Actual Revenues (Over)/Under Expenditures		-2,396,360	0	0
General Fund Revenues	Total Operating Budget		131,798,897	151,780,306	154,663,700
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	86,233	10,000	5,000
	Scholarship Fund Revenue	20-1770	5,034	0	0
	Other Revenue from Local Sources	20-1XXX	58,922	300,000	50,000
	Total Revenues from Local Sources	20-1XXX	150,189	310,000	55,000

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	625,117	624,930	624,930
	Preschool Education Aid	20-3218	2,395,336	2,490,996	2,987,135
	Other Restricted Entitlements	20-32XX	25,340	100,519	85,442
	Total Revenues from State Sources		3,045,793	3,216,445	3,697,507
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,362,974	1,361,829	1,089,463
	Title II	20-4451-4455	97,060	150,675	120,540
	Title III	20-4491-4494	105,727	104,384	83,507
	Title IV	20-4471-4474	6,046	20,818	17,695
	Arp-Idea Preschool	20-4409	0	28,012	23,810
	Arp-Idea Basic	20-4419	0	330,086	280,573
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,656,943	1,638,145	1,310,516
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	646,339	549,388
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	44,066	37,456
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	44,066	37,456
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	445,613	378,771
	Middle Grades Career Awareness and Exploration Program	20-4431	0	68,940	58,599
	Arp-ESSER	20-4540	0	8,660,774	7,361,658
	CARES Act Education Stabilization Fund	20-4530	756,657	0	0
	Coronavirus Relief Fund (CRF)	20-4532	613,402	941,729	0
	CRRSA Act-ESSER II	20-4534	1,760,134	3,853,625	3,275,581
	CRRSA Act-Learning Acceleration Grant	20-4535	0	247,306	210,210
	Other	20-4XXX	662,270	425,000	361,250
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	38,250
	Total Revenues from Federal Sources			7,021,213	19,056,407

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	116,475	100,000	100,000
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		37,671	-10,000	-5,000
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		1,466	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		10,372,807	22,672,852	19,082,230
All Fund Revenues	Total Revenues/Sources		142,171,704	174,453,158	173,745,930
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	116,475	100,000	100,000
	Total Revenues/Sources Net of Transfers		142,055,229	174,353,158	173,645,930

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	35,179,974	39,756,196	42,302,419
	Special Education-Instruction	11-2XX-100-XXX	9,622,933	10,359,472	9,843,434
	Basic Skills/Remedial-Instruction	11-230-100-XXX	909	2,500	101,903
	Bilingual Education-Instruction	11-240-100-XXX	1,906,488	2,072,675	1,951,009
	Vocational Programs-Local-Instruction	11-3XX-100-XXX	970,352	1,166,152	1,156,698
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	73,011	342,280	417,280
	School-Sponsored Athletics-Instruction	11-402-100-XXX	983,628	1,196,268	1,219,550
	Summer School	11-422-XXX-XXX	123,057	1,001,000	1,000,500
	Instructional Alternative Ed Program	11-423-XXX-XXX	22,664	38,844	43,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	8,566,866	11,211,179	10,494,197
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	231,003	232,054	234,162
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,470,148	1,687,272	1,968,560
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,531,751	1,825,925	1,650,528
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,111,972	1,294,646	1,337,552
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	3,031,184	3,885,911	3,983,833
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	2,181,335	2,995,344	2,856,002
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	235,635	656,161	505,253
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	32,720	612,807	237,600
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,649,944	2,162,445	2,006,964
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	4,978,269	5,498,574	5,436,886
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,212,486	1,452,742	1,451,287
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,256,774	1,532,076	1,254,376
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	10,514,516	12,761,347	12,837,604
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	5,360,460	6,825,179	9,291,700
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	18,764,971	23,684,057	26,741,600
Total Undistributed Expenditures			62,130,034	78,317,719	82,288,104
General Fund Current Expenses for Increased Reserves	Interest Earned on Current Expense Emergency Res	10-607	0	2,000	2,000
General Fund Current Expenses	Total General Current Expense		111,013,050	134,255,106	140,325,897

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	257,445	1,236,409	742,508
	Facilities Acquisition and Construction Services	12-000-400-XXX	3,701,300	6,773,135	5,107,663
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	9,000,000	8,000,000
	Increase In Capital Reserve	10-604	16,246,186	0	0
	Interest Deposit to Capital Reserve	10-604	30,436	30,000	10,000
	Total Capital Outlay			20,235,367	17,039,544
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	550,480	485,656	477,632
	General Fund Grand Total		131,798,897	151,780,306	154,663,700
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	58,922	300,000	50,000
	Student Activity Fund	20-475-XXX-XXX	123,904	0	0
	Scholarship Fund	20-476-XXX-XXX	6,500	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	2,433,957	2,506,209	2,828,446
	Support Services	20-218-200-XXX	702,971	709,717	883,619
	Total Preschool Education Aid	20-218-XXX-XXX	3,136,928	3,215,926	3,712,065
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	0	4,711	4,004
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	2,438	48,427	41,163
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	2,343	29,407	24,996
	Nonpublic Nursing Services	20-XXX-XXX-XXX	9,996	8,342	7,091
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	3,182	2,705
	Nonpublic Security Aid	20-XXX-XXX-XXX	10,563	6,450	5,483
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	3,162,268	3,316,445	3,797,507
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,362,974	1,361,829	1,089,463
	Title II	20-XXX-XXX-XXX	97,060	150,675	120,540
	Title III	20-XXX-XXX-XXX	105,727	104,384	83,507
	Title IV	20-XXX-XXX-XXX	6,046	20,818	17,695
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,656,943	1,638,145	1,310,516
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	330,086	280,573

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	28,012	23,810
	Middle Grades Career Awareness and Exploration Program	20-390-xxx-xxx	0	68,940	58,599
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	756,657	0	0
	Other	20-XXX-XXX-XXX	658,085	425,000	361,250
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	613,402	941,729	0
	Nonpublic Technology Funds Under CRF	20-482-xxx-xxx	4,185	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	1,760,134	3,853,625	3,275,581
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	247,306	210,210
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	38,250
	Arp ESSER Grant Program	20-487-xxx-xxx	0	8,660,774	7,361,658
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	646,339	549,388
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	44,066	37,456
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	44,066	37,456
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	445,613	378,771
	Total Federal Projects	20-XXX-XXX-XXX	7,021,213	19,056,407	15,234,723
Special Revenue Fund Expenses	Total Special Revenue Funds		10,372,807	22,672,852	19,082,230
All Fund Expenses	Total Expenditures/Appropriations		142,171,704	174,453,158	173,745,930
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	116,475	100,000	100,000
	Total Expenditures Net of Transfers		142,055,229	174,353,158	173,645,930

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	3,591,492	5,710,344	5,010,894	4,429,220
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	20,533,815	31,451,669	22,481,669	13,991,669
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	5,941,315	6,941,040	3,500,000	0
	Unemployment Fund	215,833	216,431	216,431	216,431
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	945,298	947,786	949,786	951,786
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for Special Revenue Fund	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	Student Activity Fund	211,840	174,168	184,168	189,168
Restricted for Repayment of Debt	Scholarship Fund	16,118	14,653	14,653	14,653
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,162	\$16,682	\$19,069	\$20,023	\$20,704
Total Classroom Instruction	\$10,015	\$10,482	\$11,705	\$12,189	\$12,894
Classroom-Salaries and Benefits	\$9,487	\$9,730	\$11,000	\$11,401	\$12,030
Classroom-General Supplies and Textbooks	\$170	\$371	\$274	\$340	\$446
Classroom-Purchased Services	\$358	\$381	\$431	\$448	\$418
Total Support Services	\$2,352	\$2,120	\$2,733	\$2,887	\$2,848
Support Services-Salaries and Benefits	\$2,132	\$1,945	\$2,375	\$2,476	\$2,494
Total Administrative Costs	\$1,713	\$1,854	\$1,988	\$2,170	\$2,120
Administration Salaries and Benefits	\$1,484	\$1,580	\$1,660	\$1,800	\$1,806
Total Operations and Maintenance of Plant	\$1,858	\$2,010	\$2,357	\$2,460	\$2,497
Operations and Maintenance-Salaries and Benefits	\$1,136	\$1,187	\$1,286	\$1,354	\$1,396
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$218	\$209	\$278	\$308	\$337
Total Equipment Costs	\$99	\$43	\$112	\$208	\$124
Legal Costs	\$21	\$40	\$49	\$50	\$50
Employee Benefits as a percentage of salaries*	29.38%	27.83%	30.15%	30.12%	33.52%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Nursing Services	Non public nursing	7,091
Transportation Services, including Fuel	fuel	50,000

Estimated Tax Rates

Municipality	Category	Amount
Linden City	(A) General Fund School Levy	94,215,916
	(D) Total School Levy	94,215,916
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	2,734,521,402
	(H) Estimated Equalized Valuation (as of 10/01/21)	7,085,302,665
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	3.4454
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	3.4454
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.3297
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.3297

Employee Contract List for District

Name	Category	Measure
Baldwin	Job Title	Other
	Job Title II	Human Resources
	Base Annual Salary Amount	\$160,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$2,165
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,583
	Contractual Post-Employment Benefit Description of Payout of Sick days	12.5 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	CONTRACTUAL
	Contractual Post-Employment Benefit Description of Payout of Personal days	CONVERT TO SICK
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Baldwin	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Caporale	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$128,175
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	HOLIDAYS	

Employee Contract List for District

Name	Category	Measure
Caporale	Total Allowances Amount	\$1,865
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,339
	Contractual Post-Employment Benefit Description of Payout of Sick days	STATE MAX
	Contractual Post-Employment Benefit Description of Payout of Vacation days	CONTRACTUAL
	Contractual Post-Employment Benefit Description of Payout of Personal days	CONVERT TO SICK
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Cleary	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$184,888
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Cleary	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$7,133
	Total Bonuses Amount	\$1,900
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,251
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,356
	Contractual Post-Employment Benefit Description of Payout of Sick days	STATE MAX
	Contractual Post-Employment Benefit Description of Payout of Vacation days	CONTRACTUAL
	Contractual Post-Employment Benefit Description of Payout of Personal days	CONVERT TO SICK
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Cleary	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gaylord	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$200,662
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$3,815
	Total Bonuses Amount	\$1,200
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9,997
	District Contributions Above Teacher Contract for Retirement Plans	\$4,000
	Total Contractual Post-Employment Benefit Amount	\$20,401
Contractual Post-Employment Benefit Description of Payout of Sick days	26.5 DAYS	

Employee Contract List for District

Name	Category	Measure
Gaylord	Contractual Post-Employment Benefit Description of Payout of Vacation days	CONTRACTUAL
	Contractual Post-Employment Benefit Description of Payout of Personal days	CONVERT TO SICK
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Hazelton	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$219,300
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15	

Employee Contract List for District

Name	Category	Measure
Hazelton	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$7,500
	Total Bonuses Amount	\$12,535
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,930
	Contractual Post-Employment Benefit Description of Payout of Sick days	STATE MAX
	Contractual Post-Employment Benefit Description of Payout of Vacation days	CONTRACTUAL
	Contractual Post-Employment Benefit Description of Payout of Personal days	CONVERT TO SICK
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Lelko	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$82,852
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$800
	Total Bonuses Amount	\$1,550
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,715
	Contractual Post-Employment Benefit Description of Payout of Sick days	232 DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	CONTRACTUAL
	Contractual Post-Employment Benefit Description of Payout of Personal days	ROLL TO SICK
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lelko	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Miranda	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CEFM
	Base Annual Salary Amount	\$146,662
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	HOLIDAYS	

Employee Contract List for District

Name	Category	Measure
Miranda	Total Allowances Amount	\$2,650
	Total Bonuses Amount	\$2,600
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,974
	Contractual Post-Employment Benefit Description of Payout of Sick days	STATE MAX
	Contractual Post-Employment Benefit Description of Payout of Vacation days	CONTRACTUAL
	Contractual Post-Employment Benefit Description of Payout of Personal days	CONVERT TO SICK
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Montalvo	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$81,302
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Montalvo	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	16
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$5,650
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,727
	Contractual Post-Employment Benefit Description of Payout of Sick days	94.5 DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	CONTRACTUAL
	Contractual Post-Employment Benefit Description of Payout of Personal days	CONVERT TO SICK
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Montalvo	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Pajak	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$131,726
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$5,650
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,524
Contractual Post-Employment Benefit Description of Payout of Sick days	99 DAYS	

Employee Contract List for District

Name	Category	Measure
Pajak	Contractual Post-Employment Benefit Description of Payout of Vacation days	CONTRACTUAL
	Contractual Post-Employment Benefit Description of Payout of Personal days	CONVERT TO SICK
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Popov	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$80,527
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Popov	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$800
	Total Bonuses Amount	\$1,050
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,012
	Contractual Post-Employment Benefit Description of Payout of Sick days	237.5 DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	CONTRACTUAL
	Contractual Post-Employment Benefit Description of Payout of Personal days	CONVERT TO SICK
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Reneau	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$96,186
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,129
	Contractual Post-Employment Benefit Description of Payout of Sick days	45.5 DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	CONTRACTUAL
	Contractual Post-Employment Benefit Description of Payout of Personal days	CONVERT TO SICK
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Reneau	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rodriguez	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$79,477
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	HOLIDAYS	

Employee Contract List for District

Name	Category	Measure
Rodriguez	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,071
	Contractual Post-Employment Benefit Description of Payout of Sick days	13 DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	CONTRACTUAL
	Contractual Post-Employment Benefit Description of Payout of Personal days	CONVERT TO SICK
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Thorpe	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$88,827
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Thorpe	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$5,650
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,269
	Contractual Post-Employment Benefit Description of Payout of Sick days	10.5 DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	CONTRACTUAL
	Contractual Post-Employment Benefit Description of Payout of Personal days	ROLL TO SICK
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Thorpe	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Williams	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$75,921
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$800
	Total Bonuses Amount	\$1,550
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,643
Contractual Post-Employment Benefit Description of Payout of Sick days	10.5 DAYS	

Employee Contract List for District

Name	Category	Measure
Williams	Contractual Post-Employment Benefit Description of Payout of Vacation days	CONTRACTUAL
	Contractual Post-Employment Benefit Description of Payout of Personal days	CONVERT TO SICK
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported