

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	647.0	656.0	662.0
On Roll Special Ed Full-Time	74.0	73.0	63.0
On Roll Subtotal	721.0	729.0	725.0
In Private School Placements	9.0	9.0	14.0
Sent to Other Districts Regular	236.0	238.0	238.0
Sent to Other Districts Special Ed	44.0	49.0	54.0
Received	12.0		15.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	16,778,899	17,261,649	17,640,483
	Total Tuition	10-1300	39,950	49,000	49,000
	Transportation Fees from Individuals	10-1410	21,800	30,875	33,000
	Unrestricted Miscellaneous Revenues	10-1XXX	129,474	53,000	53,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1,000	1,000
	Other Restricted Miscellaneous Revenues	10-1XXX	48	0	0
	Total Revenues from Local Sources		16,970,171	17,396,524	17,777,483
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	307,722	307,722	307,722
	Extraordinary Aid	10-3131	228,643	127,276	127,296
	Categorical Special Education Aid	10-3132	553,695	745,884	964,731
	Categorical Security Aid	10-3177	19,731	19,731	19,731
	Other State Aids	10-3XXX	24,070	0	0
	Total Revenues from State Sources		1,133,861	1,200,613	1,419,480
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	375,000	375,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	60,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	60,000	0
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	155,000	201,317
	Actual Revenues (Over)/Under Expenditures		-287,423	0	0
General Fund Revenues	Total Operating Budget		17,816,609	19,187,137	19,833,280
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	53,080	0	0
	Scholarship Fund Revenue	20-1770	2,793	0	0
	Other Revenue from Local Sources	20-1XXX	52,967	0	0
	Total Revenues from Local Sources	20-1XXX	108,840	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	75,363	64,059	64,059
	Title II	20-4451-4455	15,213	12,931	12,931
	Title IV	20-4471-4474	10,000	8,500	8,500
	I.D.E.A. Part B (Handicapped)	20-4420-4429	161,792	137,523	137,523
	Arp-ESSER	20-4540	0	761,344	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	CARES Act Education Stabilization Fund	20-4530	100,855	0	0
	Coronavirus Relief Fund (CRF)	20-4532	28,201	0	0
	CRRSA Act-ESSER II	20-4534	66,446	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	11,277	0	0
	Total Revenues from Federal Sources		469,147	984,357	223,013
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-17,280	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		-2,068	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		558,639	984,357	223,013
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,215,916	1,192,928	1,142,530
	Total Revenues from Local Sources		1,215,916	1,192,928	1,142,530
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	451,812	450,043	448,072
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,667,728	1,642,971	1,590,602
Debt Service Fund Revenues	Total Repayment of Debt		1,667,728	1,642,971	1,590,602
All Fund Revenues	Total Revenues/Sources		20,042,976	21,814,465	21,646,895
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		20,042,976	21,814,465	21,646,895

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,777,687	4,108,937	4,286,352
	Special Education-Instruction	11-2XX-100-XXX	988,495	1,286,156	1,309,084
	Basic Skills/Remedial-Instruction	11-230-100-XXX	292,332	176,014	180,790
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	33,269	62,000	64,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	26,405	47,000	48,000
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	14,402	16,500	17,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	6,101,526	6,275,735	6,445,538
	Undistributed Expenditures-Health Services	11-000-213-XXX	146,927	159,634	164,293
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	153,076	165,385	167,814
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	56,888	67,620	70,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	122,101	120,248	123,684
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	389,991	408,781	414,069
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	165,811	156,839	159,563
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	323,407	327,066	334,201
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,798	4,000	4,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	265,676	265,646	269,668
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	393,893	393,792	402,967
	Undistributed Expenditures-Central Services	11-000-251-XXX	241,430	269,733	240,870
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,032,617	1,086,949	1,118,679
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	632,709	872,842	908,310
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,564,941	2,832,791	3,016,466
	Total Undistributed Expenditures			12,592,791	13,407,061
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		17,725,381	19,104,668	19,746,348
Capital Outlay	Equipment	12-XXX-XXX-730	2,523	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	88,705	81,469	85,932
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		91,228	82,469	86,932
General Fund Expenses and Transfers	General Fund Grand Total		17,816,609	19,187,137	19,833,280

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	52,967	0	0
	Student Activity Fund	20-475-XXX-XXX	35,800	0	0
	Scholarship Fund	20-476-XXX-XXX	725	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	75,363	64,059	64,059
	Title II	20-XXX-XXX-XXX	15,213	12,931	12,931
	Title IV	20-XXX-XXX-XXX	10,000	8,500	8,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	161,792	137,523	137,523
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	100,855	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	28,201	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	66,446	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	11,277	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	761,344	0
	Total Federal Projects	20-XXX-XXX-XXX	469,147	984,357	223,013
Special Revenue Fund Expenses	Total Special Revenue Funds		558,639	984,357	223,013
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,667,728	1,642,971	1,590,602
	Total Debt Service Funds		1,667,728	1,642,971	1,590,602
All Fund Expenses	Total Expenditures/Appropriations		20,042,976	21,814,465	21,646,895
Expenses Net of Transfers	Total Expenditures Net of Transfers		20,042,976	21,814,465	21,646,895

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	377,295	845,377	767,485	767,485
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	496,725	430,489	449,381	390,381
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	55,409	154,423	155,423	156,423
	Legal Reserve	1,106,351	750,000	375,000	0
	Unemployment Fund	57,483	49,080	49,080	49,080
	Tuition Reserve	155,000	356,317	201,317	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	33,912	51,192	51,192	51,192
	Scholarship Fund	151,713	153,781	153,781	153,781
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,503	\$15,155	\$16,628	\$16,399	\$17,092
Total Classroom Instruction	\$9,078	\$9,392	\$10,436	\$10,316	\$10,844
Classroom-Salaries and Benefits	\$8,715	\$9,116	\$10,186	\$10,069	\$10,501
Classroom-General Supplies and Textbooks	\$284	\$237	\$212	\$210	\$305
Classroom-Purchased Services	\$80	\$39	\$38	\$37	\$38
Total Support Services	\$2,352	\$2,401	\$2,542	\$2,507	\$2,597
Support Services-Salaries and Benefits	\$2,046	\$2,001	\$2,210	\$2,178	\$2,261
Total Administrative Costs	\$1,403	\$1,597	\$1,646	\$1,629	\$1,623
Administration Salaries and Benefits	\$1,207	\$1,348	\$1,360	\$1,345	\$1,335
Total Operations and Maintenance of Plant	\$1,515	\$1,656	\$1,810	\$1,757	\$1,829
Operations and Maintenance-Salaries and Benefits	\$872	\$882	\$1,055	\$1,009	\$1,051
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$154	\$109	\$194	\$191	\$199
Total Equipment Costs	\$60	\$3	\$0	\$0	\$0
Legal Costs	\$33	\$30	\$44	\$44	\$44
Employee Benefits as a percentage of salaries*	33.01%	35.67%	36.86%	35.74%	37.31%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Borough of Mountainside shared services for grounds maintenance	0
	Borough of Mountainside shared services for snow removal	0
Insurance Coverages and Benefits	SAIF Consortium for property & casualty, workers compensation insurances	0
Purchasing	ED Data Consortium for purchasing services	0
	ACES Consortium for utilities	0
Transportation Services, including Fuel	UCESC shared transportation services with other County BOE's	0
	MUJC Consortium of transportation routes	0

Estimated Tax Rates

Municipality	Category	Amount
Mountainside Borough	(A) General Fund School Levy	17,451,066
	(D) Total School Levy	18,681,073
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	1,892,520,787
	(H) Estimated Equalized Valuation (as of 10/01/21)	2,019,875,654
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.9221
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.9871
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.8640
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.9249

Employee Contract List for District

Name	Category	Measure
Janet Walling	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$145,656
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$5,900
	Total Bonuses Amount	\$14,280
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,083
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Janet Walling	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jason Whitaker	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Information Technology
	Base Annual Salary Amount	\$90,152
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Jason Whitaker	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,513
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Jessica Vierschilling	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$113,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jessica Vierschilling	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	205
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jessica Vierschilling	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sheri Rouleau	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Services
	Base Annual Salary Amount	\$103,262
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	205
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Max	

Employee Contract List for District

Name	Category	Measure
Sheri Rouleau	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Suzanne Jenks	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$127,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
Suzanne Jenks	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,583
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Wayne DeVico	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	B&G Supervisor
	Base Annual Salary Amount	\$106,361
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,863
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Wayne DeVico	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported