

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	2,080.0	2,063.0	2,024.0
On Roll Regular Shared-Time	4.0	7.0	6.0
On Roll Special Ed Full-Time	264.0	255.0	262.0
On Roll Special Ed Shared-Time	6.0	6.0	0.0
On Roll Subtotal	2,354.0	2,331.0	2,292.0
In Private School Placements	19.0	24.0	26.0
Sent to Other Districts Special Ed	8.0	10.0	5.0
Received	24.0	21.0	26.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	38,938,890	39,717,552	40,669,610
	Total Tuition	10-1300	129,180	64,000	66,000
	Unrestricted Miscellaneous Revenues	10-1XXX	292,708	161,000	151,000
	Interest Earned on Capital Reserve Funds	10-1XXX	19,463	247	240
	Total Revenues from Local Sources		39,380,241	39,942,799	40,886,850
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	250,347	250,347	250,347
	Extraordinary Aid	10-3131	682,325	300,000	300,000
	Categorical Special Education Aid	10-3132	1,257,118	1,661,755	2,066,786
	Categorical Security Aid	10-3177	186,941	186,941	186,941
	Other State Aids	10-3XXX	0	134,214	0
	Total Revenues from State Sources		2,376,731	2,533,257	2,804,074
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,162,500	1,671,200
	Adjustment for Prior Year Encumbrances		0	1,496,019	0
	Actual Revenues (Over)/Under Expenditures		-960,508	0	0
General Fund Revenues	Total Operating Budget		40,796,464	46,134,575	45,362,124
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	0	39,597	0
	Total Revenues from Local Sources	20-1XXX	0	39,597	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	69,722	106,833	80,127
	Total Revenues from State Sources		69,722	106,833	80,127
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	22,326	1,373	0
	Title II	20-4451-4455	12,786	25,263	17,729
	Title III	20-4491-4494	3,346	13,902	10,427
	Title IV	20-4471-4474	6,561	20	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	509,195	516,711	387,534
	CARES Act Education Stabilization Fund	20-4530	118,799	0	0
	CARES-Digital Divide Grant	20-4531	5,305	0	0
	Coronavirus Relief Fund (CRF)	20-4532	66,599	0	0
	CRRSA Act-ESSER II	20-4534	36,792	258,504	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	25,000	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Other	20-4XXX	120,150	0	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources		901,859	885,773	415,690
Special Revenue Fund Revenues	Total Grants and Entitlements		971,581	1,032,203	495,817
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	323,568	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,546,721	1,228,689	1,574,363
	Total Revenues from Local Sources		1,546,721	1,228,689	1,574,363
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	530,510	535,975	542,150
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	323,568	0
	Total Local Repayment of Debt		2,400,799	2,088,232	2,116,513
	Actual Revenues (Over)/Under Expenditures		-323,568	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,077,231	2,088,232	2,116,513
All Fund Revenues	Total Revenues/Sources		43,845,276	49,255,010	47,974,454
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		43,845,276	49,255,010	47,974,454

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	14,290,967	15,010,536	14,840,774
	Special Education-Instruction	11-2XX-100-XXX	2,936,826	3,193,663	3,290,460
	Basic Skills/Remedial-Instruction	11-230-100-XXX	224,358	232,533	250,379
	Bilingual Education-Instruction	11-240-100-XXX	101,541	222,851	204,999
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	266,254	344,873	329,333
	School-Sponsored Athletics-Instruction	11-402-100-XXX	738,010	900,369	851,634
	Other Instructional Programs-Instruction	11-4XX-100-XXX	0	6,520	6,520
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,538,261	2,916,413	3,177,508
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	34,288	36,523	34,973
	Undistributed Expenditures-Health Services	11-000-213-XXX	294,392	291,888	362,599
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	739,807	894,610	822,048
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	25,931	217,918	144,420
	Undistributed Expenditures-Guidance	11-000-218-XXX	867,705	958,353	997,532
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,069,816	1,130,025	1,133,916
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	507,913	597,023	570,889
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	413,890	447,059	457,573
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	32,394	48,774	45,809
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	890,674	1,072,461	1,003,351
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,543,849	1,681,815	1,649,983
	Undistributed Expenditures-Central Services	11-000-251-XXX	403,792	440,732	432,953
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	754,663	892,981	913,657
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,425,451	2,970,034	2,851,483
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,185,926	1,789,433	1,777,812
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,871,393	9,031,434	9,031,860
	Undistributed Expenditures-Food Services	11-000-310-930	78,000	0	0
		Total Undistributed Expenditures		21,678,145	25,417,476
General Fund Current Expenses	Total General Current Expense		40,236,101	45,328,821	45,182,465

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	482,401	805,507	179,419
	Facilities Acquisition and Construction Services	12-000-400-XXX	77,962	0	0
	Interest Deposit to Capital Reserve	10-604	0	247	240
	Total Capital Outlay		560,363	805,754	179,659
General Fund Expenses and Transfers	General Fund Grand Total		40,796,464	46,134,575	45,362,124
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	0	39,597	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	7,111	9,423	7,067
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	9,232	19,708	14,781
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	25,050	26,049	19,539
	Nonpublic Nursing Services	20-XXX-XXX-XXX	9,390	17,584	13,188
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	6,594	4,946
	Nonpublic Security Aid	20-XXX-XXX-XXX	18,939	27,475	20,606
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	69,722	106,833	80,127
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	22,326	1,373	0
	Title II	20-XXX-XXX-XXX	12,786	25,263	17,729
	Title III	20-XXX-XXX-XXX	3,346	13,902	10,427
	Title IV	20-XXX-XXX-XXX	6,561	20	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	509,195	516,711	387,534
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	118,799	0	0
	Other	20-XXX-XXX-XXX	120,150	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	5,305	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	66,599	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	36,792	258,504	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	25,000	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	901,859	885,773	415,690
Special Revenue Fund Expenses	Total Special Revenue Funds		971,581	1,032,203	495,817

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,077,231	2,088,232	2,116,513
	Total Debt Service Funds		2,077,231	2,088,232	2,116,513
All Fund Expenses	Total Expenditures/Appropriations		43,845,276	49,255,010	47,974,454
Expenses Net of Transfers	Total Expenditures Net of Transfers		43,845,276	49,255,010	47,974,454

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	856,304	1,628,739	1,696,057	1,429,927
	Repayment of Debt	0	323,568	0	0
Restricted for General Operating Budget	Capital Reserve	120,093	180,184	180,431	180,671
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	3,564,880	3,439,888	1,405,070	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	0	0	0	0
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,629	\$15,605	\$17,054	\$17,476	\$17,574
Total Classroom Instruction	\$8,980	\$9,681	\$10,451	\$10,529	\$10,650
Classroom-Salaries and Benefits	\$8,533	\$9,210	\$9,974	\$10,007	\$10,139
Classroom-General Supplies and Textbooks	\$335	\$393	\$424	\$449	\$480
Classroom-Purchased Services	\$113	\$79	\$54	\$73	\$32
Total Support Services	\$2,040	\$2,183	\$2,474	\$2,548	\$2,575
Support Services-Salaries and Benefits	\$1,869	\$2,028	\$2,215	\$2,241	\$2,320
Total Administrative Costs	\$1,818	\$1,901	\$2,056	\$2,173	\$2,173
Administration Salaries and Benefits	\$1,490	\$1,544	\$1,597	\$1,659	\$1,705
Total Operations and Maintenance of Plant	\$1,214	\$1,243	\$1,416	\$1,520	\$1,498
Operations and Maintenance-Salaries and Benefits	\$830	\$873	\$942	\$971	\$1,013
Board Contribution to Food Services	\$0	\$33	\$0	\$0	\$0
Total Extracurricular Costs	\$551	\$531	\$619	\$663	\$640
Total Equipment Costs	\$235	\$206	\$178	\$347	\$78
Legal Costs	\$26	\$28	\$60	\$91	\$44
Employee Benefits as a percentage of salaries*	28.56%	31.00%	33.80%	33.28%	33.21%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
170	Preschool tuition	66,000	Based on lottery students for half day program.
300	Interest, buiding rentals, gate receipts, MUJC rebate and other unbudgeted revenue	151,000	Estimate based on prior years experience and current market conditions.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Garbage and recycling services - Between BOE and municipality	0
	Office space - BOE offices located in Borough Hall Complex	0
	Labor sharing - Between BOE and municipality	0
	Field supplies and maintenance - Between BOE and municipality	0
	Fertilizer, aeration and seeding - Between BOE and municipality	0
	Equipment sharing - Between BOE and municipality	0
	School Resource Officers - Between BOE and municipality	0
Professional Staff Development	Between BOE, MUJC and NJ school districts	0
Purchasing	ACES electric and natural gas cooperative programs	0
	County, commissions and Educational Data Services	0
Special Education Services	Between BOE, MUJC and NJ school districts	0
Transportation Services, including Fuel	Gasoline - Between BOE and municipality	0
	Transportation Services - Between BOE, MUJC, UCESC and municipality	0

Estimated Tax Rates

Municipality	Category	Amount
New Providence Borough	(A) General Fund School Levy	40,193,581
	(D) Total School Levy	41,782,795
	(B) Estimated Net Taxable Valuation (as of 01/01/22)	1,464,066,697
	(H) Estimated Equalized Valuation (as of 10/01/21)	3,081,045,344
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	2.7453
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	2.8539
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.3045
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.3561

Employee Contract List for District

Name	Category	Measure
Alex Menard	Job Title	Information Technology
	Job Title II	N/A
	Base Annual Salary Amount	\$144,817
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	17
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,280
	Contractual Post-Employment Benefit Description of Payout of Sick days	35% of per diem rate at retirement: Max 15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on balance if any at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payment at separation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alex Menard	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$7,798
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No annual payment
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	14 day maximum payment
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No annual payment
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Donna O'Leary	Job Title	Executive Assistant
	Job Title II	N/A
	Base Annual Salary Amount	\$81,528
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Donna O'Leary	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,154
	Contractual Post-Employment Benefit Description of Payout of Sick days	25% of per diem rate at retirement; Maximum 15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on balance, if any at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Np payment at separation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No annual payment
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	No annual payment
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No annual payment
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dr. David Miceli	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$248,828
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. David Miceli	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	17
	Contracted Number of Annual Personal Days	8
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$14,535
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$77,509
	Contractual Post-Employment Benefit Description of Payout of Sick days	42.5% of per diem rate at retirement; Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on balance if any at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment at separation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No annual payment
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	No annual payment
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No annual payment
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. David Miceli	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Joseph Harvey	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$150,333
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	17
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,900
	Total Bonuses Amount	\$5,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,839
Contractual Post-Employment Benefit Description of Payout of Sick days	35% of per diem rate at retirement: Max 15K	

Employee Contract List for District

Name	Category	Measure
Dr. Joseph Harvey	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on balance if any at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment at separation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$8,095
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No annual payment
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	14 days maximum
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No annual payment
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Testa	Job Title	Business Administrator
	Job Title II	N/A
	Base Annual Salary Amount	\$196,546
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
James Testa	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$4,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$41,836
	Contractual Post-Employment Benefit Description of Payout of Sick days	35% of per diem rate at retirement; Max 15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on balance, if any, at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment at separation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No annual payment
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	No annual payment
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No annual payment
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Jillian Shadis	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$135,929
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	17
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,459
	Contractual Post-Employment Benefit Description of Payout of Sick days	25% of per diem rate at retirement; Max 15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on balance if any at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment at seapration
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jillian Shadis	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$7,319
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No annual payment
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	14 day maximum payment
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No annual payment
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Richter, JR	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$160,662
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	17
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
John Richter, JR	Total Allowances Amount	\$2,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,448
	Contractual Post-Employment Benefit Description of Payout of Sick days	35% of per diem rate at retirement; Max 15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on balance, if any, at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment at separation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$8,651
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No annual payment
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	14 day maximum payment
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No annual payment
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Lauren Zirpoli	Job Title	Assistant Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$178,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Lauren Zirpoli	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	17
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,582
	Contractual Post-Employment Benefit Description of Payout of Sick days	35% of per diem rate at retirement; Max 15k
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on balance, if any, at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment at separation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No annual payment
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	No annual payment
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No annual payment
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Lauren Zirpoli	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Maureen Bearnarth	Job Title	Information Technology
	Job Title II	N/A
	Base Annual Salary Amount	\$82,560
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,461
Contractual Post-Employment Benefit Description of Payout of Sick days	25% of per diem rate at retirement: max 15K	

Employee Contract List for District

Name	Category	Measure
Maureen Bearnarth	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on balance if any at seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment at separation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No annual payment
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	No annual payment
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No annual payment
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Robert Belliveau	Job Title	Information Technology
	Job Title II	N/A
	Base Annual Salary Amount	\$105,385
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	17

Employee Contract List for District

Name	Category	Measure
Robert Belliveau	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$175
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,917
	Contractual Post-Employment Benefit Description of Payout of Sick days	35% of per diem rate at retirement max 15k
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on balance if any at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout at separation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No annual payment
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	No annual payment
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No annual payment
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Vincent Carangelo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$134,015
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	17
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,671
	Contractual Post-Employment Benefit Description of Payout of Sick days	25% of per diem rate at retirement; Max 15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Balance if any at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment at separation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Vincent Carangelo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$7,216
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No annual payment
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	14 days maximum
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported