

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	9,129.5	9,483.0	9,808.0
On Roll Regular Shared-Time	44.0	18.0	0.0
On Roll Special Ed Full-Time	1,368.0	1,354.0	1,432.0
On Roll Special Ed Shared-Time	16.0	11.0	0.0
On Roll Subtotal	10,557.5	10,866.0	11,240.0
In Private School Placements	54.0	43.0	48.0
Sent to Contracted Preschool	1,381.0	1,480.0	0.0
Sent to Other Districts Regular	0.0	6.0	143.0
Sent to Other Districts Special Ed	163.0	208.0	172.0
Received	5.0	5.0	0.0
In State Facilities	5.0	5.0	5.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	26,018,540	26,018,540	26,018,540
	Total Tuition	10-1300	95,294	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	990,732	125,000	125,000
	Total Revenues from Local Sources		27,104,566	26,143,540	26,143,540
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,835,983	1,835,983	1,835,983
	Extraordinary Aid	10-3131	3,127,930	674,932	674,932
	Categorical Special Education Aid	10-3132	9,005,908	9,005,908	9,005,908
	Educational Adequacy Aid	10-3175	11,009,173	11,009,173	11,009,173
	Equalization Aid	10-3176	120,093,840	149,055,624	185,861,774
	Categorical Security Aid	10-3177	4,765,864	4,765,864	4,765,864
	Other State Aids	10-3XXX	80,330	0	0
Total Revenues from State Sources		149,919,028	176,347,484	213,153,634	
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	261,069	307,904	298,378
	Ffcra/SEMI and ARRA/SEMI Revenue	10-4210	20,292	0	0
	Total Revenues from Federal Sources		281,361	307,904	298,378
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	7,683,022	0
	Withdrawal from Capital Reserve for Local Share	10-307	0	94,811	0
	Adjustment for Prior Year Encumbrances		0	1,972,647	0
	Actual Revenues (Over)/Under Expenditures		-5,123,780	0	0
General Fund Revenues	Total Operating Budget		172,181,175	212,549,408	239,595,552
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	93,073	0	0
	Other Revenue from Local Sources	20-1XXX	68,111	34,653	0
	Total Revenues from Local Sources	20-1XXX	161,184	34,653	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	391,499	330,738
	Preschool Education Aid	20-3218	22,162,383	22,594,354	22,739,622
	Other Restricted Entitlements	20-32XX	1,389,080	1,727,544	1,632,826
	Total Revenues from State Sources		23,551,463	24,713,397	24,703,186

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	3,591,673	3,234,045	2,269,361
	Title II	20-4451-4455	264,429	311,463	264,744
	Title III	20-4491-4494	661,901	976,290	733,042
	Title IV	20-4471-4474	222,298	191,381	162,674
	Arp-Idea Preschool	20-4409	0	41,362	0
	Arp-Idea Basic	20-4419	0	488,270	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	2,690,416	2,408,408	1,802,343
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	1,063,082	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	72,479	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	72,479	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Vocational Education	20-4430	47,193	64,042	54,436
	Addressing Student Learning Loss Grant	20-4533	23,813	132,607	0
	Arp-ESSER	20-4540	0	19,314,234	8,464,078
	CARES Act Education Stabilization Fund	20-4530	1,592,238	49,741	0
	Coronavirus Relief Fund (CRF)	20-4532	1,098,107	0	0
	CRRSA Act-ESSER II	20-4534	125,503	8,468,397	3,234,547
	CRRSA Act-Learning Acceleration Grant	20-4535	432,512	119,000	0
	Other	20-4XXX	473,123	4,247,703	1,940,152
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
Total Revenues from Federal Sources			11,223,206	41,344,983	18,925,377
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	921,816	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	609,298	907,743
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-5,771	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		35,851,898	66,702,331	44,536,306

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,225,056	931,637	1,127,760
	Total Revenues from Local Sources		1,225,056	931,637	1,127,760
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	980,818	1,075,917	1,075,490
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	196,571	0
	Total Local Repayment of Debt		2,205,874	2,204,125	2,203,250
	Actual Revenues (Over)/Under Expenditures		1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,205,875	2,204,125	2,203,250
All Fund Revenues	Total Revenues/Sources		210,238,948	281,455,864	286,335,108
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	921,816	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	609,298	907,743
	Total Revenues/Sources Net of Transfers		209,317,132	280,846,566	285,427,365

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,393,465	3,308,461	4,263,273
	Special Education-Instruction	11-2XX-100-XXX	780,218	815,339	890,958
	Bilingual Education-Instruction	11-240-100-XXX	5,548	18,968	81,468
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	0	90,000	90,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	790,519	965,601	974,022
	Summer School	11-422-XXX-XXX	0	63,015	63,015
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	10,560,520	11,053,203	13,986,880
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	429,336	436,674	441,234
	Undistributed Expenditures-Health Services	11-000-213-XXX	95,121	161,501	417,334
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	508,026	774,555	882,930
	Undistributed Expenditures-Guidance	11-000-218-XXX	139,178	236,478	296,979
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	5,342,258	5,046,211	5,563,520
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,577,133	1,875,444	2,375,992
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	0	0	280,926
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	52,410	215,015	182,015
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	2,307,534	2,188,811	2,216,988
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	324,135	383,151	393,620
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,895,414	2,105,816	2,516,118
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	2,226,424	2,319,717	2,214,794
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	15,862,263	18,103,879	19,930,748
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,097,043	5,977,806	6,451,499
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	10,097,282	14,038,745	17,421,081
	Total Undistributed Expenditures			55,514,077	64,917,006
General Fund Current Expenses	Total General Current Expense		59,483,827	70,178,390	81,935,394
Capital Outlay	Equipment	12-XXX-XXX-730	783,759	685,861	481,383
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,108,641	15,511,574	12,282,817
	Total Capital Outlay		2,892,400	16,197,435	12,764,200

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	28,911,621	38,153,331	45,695,456
	General Fund Contribution to School Based Budgeting	10-000-520-930	80,893,327	88,020,252	99,200,502
	General Fund Grand Total		172,181,175	212,549,408	239,595,552
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	68,111	34,653	0
	Student Activity Fund	20-475-XXX-XXX	87,302	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Support Services	20-218-200-XXX	23,084,199	23,595,151	23,963,103
	Facility Acquisition and Construction Services	20-218-400-XXX	0	0	15,000
	Total Preschool Education Aid	20-218-XXX-XXX	23,084,199	23,595,151	23,978,103
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	15,873	15,665	13,315
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	78,903	96,746	82,234
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	36,000	33,453	28,435
	Nonpublic Nursing Services	20-XXX-XXX-XXX	16,593	29,232	24,847
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	10,962	9,318
	Nonpublic Security Aid	20-XXX-XXX-XXX	39,453	45,675	38,824
Special Revenue Fund Expenses for State Projects	Other	20-XXX-XXX-XXX	1,202,258	1,495,811	1,435,853
	Total State Projects	20-XXX-XXX-XXX	24,473,279	25,322,695	25,610,929
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	2,611,172	2,234,045	1,269,361
	Title II	20-XXX-XXX-XXX	264,429	311,463	264,744
	Title III	20-XXX-XXX-XXX	661,901	976,290	733,042
	Title IV	20-XXX-XXX-XXX	222,298	191,381	162,674
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	2,690,416	2,408,408	1,802,343
	Vocational Education	20-XXX-XXX-XXX	47,193	64,042	54,436
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	488,270	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	41,362	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	1,592,238	49,741	0
	Other	20-XXX-XXX-XXX	459,991	4,247,703	1,940,152
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	1,098,107	0	0

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Nonpublic Technology Funds Under CRF	20-482-xxx-xxx	13,132	0	0
	Addressing Student Learning Loss Grant	20-480-xxx-xxx	23,813	132,607	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	125,503	8,468,397	3,234,547
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	432,512	119,000	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	19,314,234	8,464,078
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	1,063,082	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	72,479	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	72,479	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Contribution to School Based Budgeting-Other Federal Projects	20-XXX-520-930	980,501	1,000,000	1,000,000
	Total Federal Projects	20-XXX-XXX-XXX	11,223,206	41,344,983	18,925,377
Special Revenue Fund Expenses	Total Special Revenue Funds		35,851,898	66,702,331	44,536,306
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,205,875	2,204,125	2,203,250
	Total Debt Service Funds		2,205,875	2,204,125	2,203,250
All Fund Expenses	Total Expenditures/Appropriations		210,238,948	281,455,864	286,335,108
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	921,816	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	609,298	907,743
	Total Expenditures Net of Transfers		209,317,132	280,846,566	285,427,365

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	6,379,332	12,370,812	8,108,900	8,108,900
	Repayment of Debt	196,572	196,571	0	0
Restricted for General Operating Budget	Capital Reserve	622,499	94,811	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	17,744	0	0	0
	Legal Reserve	3,421,110	3,421,110	0	0
	Unemployment Fund	904,983	793,710	793,710	793,710
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	126,721	132,492	132,492	132,492
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$25,050	\$16,378	\$17,004	\$17,487	\$19,112
Total Classroom Instruction	\$16,741	\$9,334	\$9,824	\$9,877	\$10,657
Classroom-Salaries and Benefits	\$16,037	\$8,719	\$9,138	\$8,990	\$9,371
Classroom-General Supplies and Textbooks	\$538	\$544	\$420	\$396	\$502
Classroom-Purchased Services	\$166	\$71	\$266	\$491	\$785
Total Support Services	\$3,227	\$2,613	\$2,639	\$2,833	\$3,441
Support Services-Salaries and Benefits	\$2,899	\$2,213	\$2,278	\$2,473	\$3,106
Total Administrative Costs	\$2,494	\$1,819	\$1,779	\$1,846	\$1,811
Administration Salaries and Benefits	\$2,119	\$1,412	\$1,419	\$1,466	\$1,457
Total Operations and Maintenance of Plant	\$2,348	\$2,413	\$2,491	\$2,653	\$2,881
Operations and Maintenance-Salaries and Benefits	\$1,504	\$1,498	\$1,598	\$1,652	\$1,792
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$148	\$131	\$164	\$167	\$168
Total Equipment Costs	\$115	\$112	\$72	\$108	\$78
Legal Costs	\$42	\$65	\$44	\$45	\$44
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$143	\$125	\$118	\$121	\$117
Employee Benefits as a percentage of salaries*	29.63%	35.36%	37.25%	37.97%	44.06%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB Statement

Source	Budget Category	2020-21	2021-22	2022-23
Resources	Adjustment for Prior Year Encumbrances	6,584	0	0
	General Fund Contribution (15-5200)	80,886,742	88,020,252	99,200,502
	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	980,502	1,000,000	1,000,000
	Total SBB Resources	81,873,828	89,020,252	100,200,502
Appropriations	Instruction (15-XXX-100-XXX)	53,117,458	57,540,635	62,355,569
	Support Services (15-XXX-2XX-XXX)	28,663,350	31,275,531	37,670,501
	Equipment (15-XXX-XXX-73X)	93,020	204,086	174,432
	Total SBB Appropriations	81,873,828	89,020,252	100,200,502

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
765	STATE	13,315	NP TEXTBOOK
	STATE	82,234	CHAPTER 192
	STATE	28,435	CHAPTER 193
	STATE	24,847	NP NURSING
	STATE	9,318	NP TECHNOLOGY
	STATE	38,824	NP SECURITY AID
	STATE	114,186	WRAP AROUND
	STATE	1,260,906	SBYS PROGRAM
825	FEDERAL PROGRAMS	846,505	TITLE 1SIA
	FEDERAL PROGRAMS	103,052	TITLE 3 IMMIGRANT
	FEDERAL PROGRAMS	43,605	IDEA PRESCHOOL
	FEDERAL PROGRAMS	1,530,582	ARP LEARNING
	FEDERAL PROGRAMS	72,479	ARP SUMMER
	FEDERAL PROGRAMS	72,479	ARP AFTERSCHOOL
	FEDERAL PROGRAMS	355,056	ARP EMERGENT
88140	STATE	114,186	WRAP AROUND ECPA PROGRAM
	STATE	1,260,906	SBYS PROGRAMS
88700	TITLE 1SIA	846,505	TITLE 1 SIA
	TITLE 3 IMMIGRANT	103,052	TITLE 3 IMMIGRANT
	IDEA PRESCHOOL	43,605	IDEA PRESCHOOL
	21ST CENTURY PROGRAM	467,500	21ST CENTURY PROGRAM
	ARP SUMMER EVIDENCE BASED	72,479	ARP SUMMER
	ARP AFTER SCHOOL	72,479	ARP AFTER SCHOOL
	APR EMERGENT	334,532	ARP EMERGENT

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Purchasing	Ed Data - Purchasing Co-op: 1) General supplies and materials (instruction), 2) time and material services.	0
	Electricity and natural gas purchases through a cooperative pricing system (ACES)	0
	Local purchasing cooperatives - ESCNJ, Hunterdon County ESC	0
Recycling	Recycling services through the Plainfield Municipal Utilities Authority	0
Special Education Services	Certain education services for students (special education) are provided by Union County Educational Services Commission	0
Transportation Services, including Fuel	Transportation services through Somerset County Educational Services Commissions	0
	Transportation services through Union County Educational Services Commissions	0
	Gas for the district's fleet is purchased through the City of Plainfield	0

Estimated Tax Rates

Municipality	Category	Amount
Plainfield City	(A) General Fund School Levy	26,018,540
	(D) Total School Levy	27,048,238
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	1,198,262,085
	(H) Estimated Equalized Valuation (as of 10/01/21)	3,196,505,122
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.1714
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.2573
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8140
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.8462

Employee Contract List for District

Name	Category	Measure
Bonnie Cummings	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$95,608
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	per statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Bonnie Cummings	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Carletta Jones	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director - HR
	Base Annual Salary Amount	\$160,684
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Carletta Jones	Total Allowances Amount	\$5,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$14,142
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	per statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Diana Mitchell	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$210,586
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Diana Mitchell	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,500
	Total Bonuses Amount	\$15,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	per statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Diana Mitchell	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Elizabeth Filiappatos	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Exec .Director
	Base Annual Salary Amount	\$172,845
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$14,272
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	per statute	

Employee Contract List for District

Name	Category	Measure
Elizabeth Filiappatos	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gloria Montealegre-Smith	Job Title	Other
	Job Title II	Public Relations Liasion
	Base Annual Salary Amount	\$105,567
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Gloria Montealegre-Smith	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$165
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	per statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Mark Williams	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$189,897
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	per statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mark Williams	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michelle Gill	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$108,334
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Michelle Gill	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$30,053
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	per statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	na
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Norman Payne	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$171,069
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Norman Payne	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$37,996
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	per statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Norman Payne	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Phevie Mitchell	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$95,287
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	per statute	

Employee Contract List for District

Name	Category	Measure
Phevie Mitchell	Contractual Post-Employment Benefit Description of Payout of Vacation days	na
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rashon Hasan	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$166,040
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Rashon Hasan	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$30,785
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	per statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	na
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Terry Cleckly-Young	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$79,795
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$35
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per statute.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per employment contract.
	Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract and statute.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Terry Cleckly-Young	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tyrone Williams	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Coordinator - Security
	Base Annual Salary Amount	\$101,766
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Tyrone Williams	Total Allowances Amount	\$5,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,525
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	per statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	na
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	