

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	3,289.0	3,285.0	3,273.0
On Roll Regular Shared-Time	33.0	25.0	25.0
On Roll Special Ed Full-Time	575.0	591.0	591.0
On Roll Special Ed Shared-Time	22.0	21.0	21.0
On Roll Subtotal	3,919.0	3,922.0	3,910.0
In Private School Placements	47.0	52.0	52.0
Sent to Contracted Preschool	81.0	127.0	0.0
Sent to Other Districts Regular	3.0	3.0	126.0
Sent to Other Districts Special Ed	21.0	27.0	27.0
Received		0.5	0.5
In State Facilities	2.0		0.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	44,796,679	44,796,679	45,692,613
	Total Tuition	10-1300	71,173	0	30,000
	Unrestricted Miscellaneous Revenues	10-1XXX	376,695	200,000	125,000
	Interest Earned on Maintenance Reserve	10-1XXX	100	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	100	100	100
	Total Revenues from Local Sources		45,244,747	44,996,879	45,847,813
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	916,421	916,421	916,421
	Extraordinary Aid	10-3131	1,209,777	1,209,777	650,000
	Categorical Special Education Aid	10-3132	2,263,445	2,263,445	2,263,445
	Equalization Aid	10-3176	20,912,433	25,949,626	30,657,132
	Categorical Security Aid	10-3177	1,032,364	1,032,364	1,032,364
	Other State Aids	10-3XXX	44,660	0	0
	Total Revenues from State Sources		26,379,100	31,371,633	35,519,362
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	206,547	168,776	174,348
	Ffcra/SEMI and ARRA/SEMI Revenue	10-4210	15,099	0	0
	Total Revenues from Federal Sources		221,646	168,776	174,348
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,910,141	1,800,000
	Transfers from Other Funds	10-5200	123,452	0	0
	Adjustment for Prior Year Encumbrances		0	375,879	0
	Actual Revenues (Over)/Under Expenditures		-4,281,059	0	0
General Fund Revenues	Total Operating Budget		67,687,886	78,823,308	83,341,523
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	165,776	0	0
	Scholarship Fund Revenue	20-1770	4,931	0	0
	Other Revenue from Local Sources	20-1XXX	36,791	0	0
	Total Revenues from Local Sources	20-1XXX	207,498	0	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	313,991	313,991	1,027,812
	Preschool Education Aid	20-3218	3,826,468	4,908,460	5,186,052
	Other Restricted Entitlements	20-32XX	4,823	1,556	0
	Total Revenues from State Sources		4,145,282	5,224,007	6,213,864
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	551,512	564,802	480,082
	Title II	20-4451-4455	35,001	190,063	161,554
	Title III	20-4491-4494	44,374	59,633	50,688
	Title IV	20-4471-4474	25,534	61,907	52,621
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,215,381	1,019,628	866,684
	CARES Act Education Stabilization Fund	20-4530	409,081	0	0
	CARES-Digital Divide Grant	20-4531	557,138	0	0
	Coronavirus Relief Fund (CRF)	20-4532	393,566	0	0
	Total Revenues from Federal Sources		3,231,587	1,896,033	1,611,629
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	389,480	549,198
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		4,795	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		319	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		7,589,481	7,509,520	8,374,691
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	158,762	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,826,494	1,798,210	2,167,397
	Total Revenues from Local Sources		1,826,494	1,798,210	2,167,397
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	46,306	45,589	364,534
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	158,762
	Total Local Repayment of Debt		2,031,562	1,843,800	2,690,693
	Actual Revenues (Over)/Under Expenditures		-158,762	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,872,800	1,843,800	2,690,693
All Fund Revenues	Total Revenues/Sources		77,150,167	88,176,628	94,406,907
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	389,480	549,198
	Total Revenues/Sources Net of Transfers		77,150,167	87,787,148	93,857,709

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	17,954,295	20,972,061	22,165,143
	Special Education-Instruction	11-2XX-100-XXX	6,775,781	7,502,277	7,748,533
	Basic Skills/Remedial-Instruction	11-230-100-XXX	185,384	347,596	232,037
	Bilingual Education-Instruction	11-240-100-XXX	1,132,049	1,368,973	1,361,340
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	262,832	598,902	485,694
	School-Sponsored Athletics-Instruction	11-402-100-XXX	618,567	792,512	902,083
	Before/After School Programs	11-421-XXX-XXX	16,367	88,829	49,608
	Summer School	11-422-XXX-XXX	2,543	33,934	26,500
	Instructional Alternative Ed Program	11-423-XXX-XXX	965,494	1,062,106	1,155,075
	Other Alternative Education Program	11-425-XXX-XXX	216,608	222,814	231,132
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,165,960	7,368,795	8,501,518
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	149,071	268,490	309,121
	Undistributed Expenditures-Health Services	11-000-213-XXX	485,887	614,600	551,390
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,258,453	1,557,463	1,502,370
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	907,620	1,837,716	2,638,855
	Undistributed Expenditures-Guidance	11-000-218-XXX	936,138	1,030,689	1,329,915
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,877,684	1,916,275	2,107,087
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	785,706	1,012,664	991,176
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	345,634	388,930	394,612
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	6,428	49,800	9,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,089,726	1,340,598	1,263,077
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,133,269	3,500,613	3,449,131
	Undistributed Expenditures-Central Services	11-000-251-XXX	539,055	849,571	650,185
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	811,264	926,217	1,080,577
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,393,406	5,844,703	5,825,857
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,122,145	4,350,189	5,240,982
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	11,261,750	11,481,074	12,645,253
	Total Undistributed Expenditures		36,269,196	44,338,387	48,490,106
	General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses	Total General Current Expense		64,399,116	77,328,491	82,847,351
Capital Outlay	Equipment	12-XXX-XXX-730	90,418	138,776	162,190
	Facilities Acquisition and Construction Services	12-000-400-XXX	38,595	38,595	38,595
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	2,859,647	0	0
	Increase In Capital Reserve	10-604	0	1,015,884	0
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		2,988,660	1,193,355	200,885
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	300,110	301,462	293,287
	General Fund Grand Total		67,687,886	78,823,308	83,341,523
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	36,791	0	0
	Student Activity Fund	20-475-XXX-XXX	170,571	0	0
	Scholarship Fund	20-476-XXX-XXX	5,250	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,681,686	1,909,361	2,131,833
	Support Services	20-218-200-XXX	2,458,773	3,702,570	4,321,229
	Facility Acquisition and Construction Services	20-218-400-XXX	0	0	310,000
	Total Preschool Education Aid	20-218-XXX-XXX	4,140,459	5,611,931	6,763,062
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	1,100	240	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	1,836	448	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	168	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	1,887	700	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	4,145,282	5,613,487	6,763,062
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	551,512	564,802	480,082
	Title II	20-XXX-XXX-XXX	35,001	190,063	161,554
	Title III	20-XXX-XXX-XXX	44,374	59,633	50,688
	Title IV	20-XXX-XXX-XXX	25,534	61,907	52,621
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,215,381	1,019,628	866,684
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	409,081	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	557,138	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	393,566	0	0

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Total Federal Projects	20-XXX-XXX-XXX	3,231,587	1,896,033	1,611,629
Special Revenue Fund Expenses	Total Special Revenue Funds		7,589,481	7,509,520	8,374,691
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,872,800	1,843,800	2,690,693
	Total Debt Service Funds		1,872,800	1,843,800	2,690,693
All Fund Expenses	Total Expenditures/Appropriations		77,150,167	88,176,628	94,406,907
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	389,480	549,198
	Total Expenditures Net of Transfers		77,150,167	87,787,148	93,857,709

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	1,993,069	3,477,051	1,477,051	1,477,051
	Repayment of Debt	1	158,763	158,762	0
Restricted for General Operating Budget	Capital Reserve	2,653,689	4,903,560	7,419,544	7,419,644
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	256,816	875,668	1,375,768	1,375,868
	Legal Reserve	3,866,444	3,710,141	1,800,000	0
	Unemployment Fund	434,051	333,342	333,342	333,342
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	268,650	263,855	263,855	263,855
	Scholarship Fund	169,309	168,990	168,990	168,990
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,601	\$14,590	\$16,879	\$17,716	\$18,776
Total Classroom Instruction	\$9,723	\$9,094	\$10,209	\$10,575	\$11,215
Classroom-Salaries and Benefits	\$9,344	\$8,815	\$9,712	\$9,992	\$10,577
Classroom-General Supplies and Textbooks	\$256	\$189	\$315	\$394	\$431
Classroom-Purchased Services	\$123	\$90	\$181	\$189	\$206
Total Support Services	\$2,835	\$2,301	\$2,830	\$3,001	\$3,409
Support Services-Salaries and Benefits	\$2,274	\$1,856	\$2,022	\$2,127	\$2,397
Total Administrative Costs	\$1,424	\$1,683	\$1,846	\$2,031	\$2,018
Administration Salaries and Benefits	\$1,126	\$1,351	\$1,431	\$1,551	\$1,593
Total Operations and Maintenance of Plant	\$1,293	\$1,251	\$1,595	\$1,695	\$1,716
Operations and Maintenance-Salaries and Benefits	\$793	\$725	\$853	\$903	\$954
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$317	\$258	\$396	\$411	\$413
Total Equipment Costs	\$114	\$22	\$34	\$36	\$122
Legal Costs	\$35	\$26	\$28	\$30	\$30
Employee Benefits as a percentage of salaries*	30.58%	29.07%	27.40%	26.85%	28.71%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Use of Union County athletic fields for physical education and athletic fields	0
Purchasing	Parts of various purchasing co-ops in state such as Ed Data, UCESC, NJESC, HCESC, etc	0
Recycling	Garbage and Recycling with the City Public Works Dept	0
Transportation Services, including Fuel	Gasoline and salt purchase for bus and maintenance vehicles through City Public Works Dept	0

Estimated Tax Rates

Municipality	Category	Amount
Rahway City	(A) General Fund School Levy	45,244,646
	(D) Total School Levy	47,859,654
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	1,450,623,600
	(H) Estimated Equalized Valuation (as of 10/01/21)	3,180,209,892
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	3.1190
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	3.2992
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.4227
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.5049

Employee Contract List for District

Name	Category	Measure
Carlos Sarmiento	Job Title	Accountant
	Job Title II	Asst to the BA
	Base Annual Salary Amount	\$82,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	03/16/22
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	7
	Description of Other Contracted Non-Working Days	0
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$360
	Contractual Post-Employment Benefit Description of Payout of Sick days	First 100 days @ \$72, balance @ \$86 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None. Earned in arrears.
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Carlos Sarmiento	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Edward Kushpa	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Manager of B&G
	Base Annual Salary Amount	\$116,616
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	7
	Description of Other Contracted Non-Working Days	0

Employee Contract List for District

Name	Category	Measure
Edward Kushpa	Total Allowances Amount	\$786
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,970
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Eileen DiGiovanni	Job Title	Administrative Assistant
	Job Title II	Superintendent Secretary
	Base Annual Salary Amount	\$113,080
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	7
	Description of Other Contracted Non-Working Days	0
	Total Allowances Amount	\$166
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Eileen DiGiovanni	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
		\$0
		\$46,443
		First 100 days @72 per day, balance @ \$86 per day
		Per diem
		N/A
		None Reported
		None Reported
		None Reported
		\$0
		None Reported

Employee Contract List for District

Name	Category	Measure
Eileen DiGiovanni	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kevin Rose	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Manager of Technology
	Base Annual Salary Amount	\$125,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	7
	Description of Other Contracted Non-Working Days	0
	Total Allowances Amount	\$1,785
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,500
Contractual Post-Employment Benefit Description of Payout of Sick days	Max per statute	

Employee Contract List for District

Name	Category	Measure
Kevin Rose	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Patricia Camp	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$200,415
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15	

Employee Contract List for District

Name	Category	Measure
Patricia Camp	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	7
	Description of Other Contracted Non-Working Days	0
	Total Allowances Amount	\$10,060
	Total Bonuses Amount	\$30,042
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,042
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Dalton	Job Title	Information Technology
	Job Title II	Powerschool Administrator
	Base Annual Salary Amount	\$120,552
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	7
	Description of Other Contracted Non-Working Days	0
	Total Allowances Amount	\$1,260
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,976
	Contractual Post-Employment Benefit Description of Payout of Sick days	First 100 days @86, balance @ \$117 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Dalton	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stephen Fried	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$160,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	11/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	7
Description of Other Contracted Non-Working Days	0	

Employee Contract List for District

Name	Category	Measure
Stephen Fried	Total Allowances Amount	\$4,710
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Susan Woodrow	Job Title	Secretary
	Job Title II	Payroll/BA Secretary
	Base Annual Salary Amount	\$83,668
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Susan Woodrow	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	7
	Description of Other Contracted Non-Working Days	0
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,972
	Contractual Post-Employment Benefit Description of Payout of Sick days	First 100 days @ \$86, balance @ \$117 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Susan Woodrow	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported