

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	2,564.0	2,600.0	2,585.0
On Roll Regular Shared-Time	8.0	6.0	6.0
On Roll Regular Accred. Adult H.S.	0.0	0.0	15.0
On Roll Special Ed Full-Time	337.0	312.0	312.0
On Roll Special Ed Shared-Time	10.0	3.0	3.0
On Roll Subtotal	2,919.0	2,921.0	2,921.0
In Private School Placements	3.0	4.0	4.0
Sent to Other Districts Regular	0.0	1.0	6.0
Sent to Other Districts Special Ed	5.0	7.0	10.0
Received		1.0	20.0
In State Facilities	1.0	3.0	3.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	25,122,799	25,265,871	25,581,696
	Total Tuition	10-1300	0	30,000	30,000
	Unrestricted Miscellaneous Revenues	10-1XXX	258,831	12,000	12,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	1	0
	Total Revenues from Local Sources		25,381,630	25,307,872	25,623,696
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	137,828	137,828	137,828
	Extraordinary Aid	10-3131	109,672	100,000	100,000
	Categorical Special Education Aid	10-3132	1,836,297	1,836,297	1,836,297
	Equalization Aid	10-3176	25,596,488	29,203,743	32,037,826
	Categorical Security Aid	10-3177	1,283,877	1,283,877	1,283,877
	Total Revenues from State Sources		28,964,162	32,561,745	35,395,828
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	186,111	129,158	121,264
	Ffcra/SEMI and ARRA/SEMI Revenue	10-4210	19,441	0	0
	Total Revenues from Federal Sources		205,552	129,158	121,264
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,800,000	2,100,000
	Adjustment for Prior Year Encumbrances		0	2,507,590	0
	Actual Revenues (Over)/Under Expenditures		-2,772,411	0	0
General Fund Revenues	Total Operating Budget		51,778,933	63,306,365	63,240,788
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	80,776	0	0
	Scholarship Fund Revenue	20-1770	19,011	0	0
	Other Revenue from Local Sources	20-1XXX	29,231	0	0
	Total Revenues from Local Sources	20-1XXX	129,018	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	536,430	636,405	611,409
	Other Restricted Entitlements	20-32XX	427,918	0	170,017
	Total Revenues from State Sources		964,348	636,405	781,426

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	979,996	851,639	713,718
	Title II	20-4451-4455	139,305	90,537	100,785
	Title III	20-4491-4494	58,987	56,919	59,271
	Title IV	20-4471-4474	69,030	57,869	57,507
	I.D.E.A. Part B (Handicapped)	20-4420-4429	810,687	783,049	758,560
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	0	321,301
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	0	40,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	0	40,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	0	445,613
	Vocational Education	20-4430	0	7,318	6,451
	Arp-ESSER	20-4540	0	0	6,827,782
	CARES Act Education Stabilization Fund	20-4530	792,187	0	0
	CARES-Digital Divide Grant	20-4531	728,196	0	0
	Coronavirus Relief Fund (CRF)	20-4532	333,412	0	0
	CRRSA Act-ESSER II	20-4534	0	3,038,032	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	194,965	0
	Other	20-4XXX	456,529	654,325	490,856
		CRRSA Act-Mental Health Grant	20-4536	0	45,000
	Total Revenues from Federal Sources		4,368,329	5,779,653	9,861,844
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		8,421	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		13,777	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		5,483,893	6,416,058	10,643,270
All Fund Revenues	Total Revenues/Sources		57,262,826	69,722,423	73,884,058
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		57,262,826	69,722,423	73,884,058

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	15,065,275	18,105,269	18,920,623
	Special Education-Instruction	11-2XX-100-XXX	4,310,456	4,796,822	4,448,428
	Basic Skills/Remedial-Instruction	11-230-100-XXX	669,203	971,711	945,866
	Bilingual Education-Instruction	11-240-100-XXX	1,713,505	1,821,914	1,902,918
	School-Sponsored Athletics-Instruction	11-402-100-XXX	268,944	483,000	483,000
	Before/After School Programs	11-421-XXX-XXX	13,078	223,750	221,862
	Summer School	11-422-XXX-XXX	101,356	180,000	180,000
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	12,368	120,000	120,000
	Other Instructional Programs-Instruction	11-4XX-100-XXX	152,924	144,661	145,010
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	738,865	3,796,667	2,519,412
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	214,164	202,528	181,631
	Undistributed Expenditures-Health Services	11-000-213-XXX	495,409	565,357	562,895
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	200,566	287,899	303,629
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	2,492,203	1,424,500	1,424,500
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,028,905	1,113,424	1,250,674
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,179,584	1,911,501	1,884,481
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,122,248	1,558,372	1,408,540
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	554,210	674,307	716,946
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	115,364	317,248	326,965
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,128,010	1,266,273	1,258,322
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,014,310	2,576,083	2,380,700
	Undistributed Expenditures-Central Services	11-000-251-XXX	466,518	512,079	515,879
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,057,572	5,996,216	5,164,606
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,527,467	1,957,706	2,216,610
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	10,221,666	11,584,409	13,081,816
	Total Undistributed Expenditures		28,557,061	35,744,569	35,197,606
General Fund Current Expenses for Increased Reserves	Interest Earned on Current Expense Emergency Res	10-607	0	1	0
General Fund Current Expenses	Total General Current Expense		50,864,170	62,591,697	62,565,313

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	217,740	113,199	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	164,366	32,958	15,458
	Total Capital Outlay		382,106	146,157	15,458
Special School Expenses for Adult Education	Adult Education-Local-Support Services	13-602-200-XXX	6,442	7,288	6,326
	Total Adult Education-Local	13-602-X00-XXX	6,442	7,288	6,326
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	6,442	7,288	6,326
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	526,215	561,223	653,691
	General Fund Grand Total		51,778,933	63,306,365	63,240,788
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	29,231	0	0
	Student Activity Fund	20-475-XXX-XXX	89,197	0	0
	Scholarship Fund	20-476-XXX-XXX	32,788	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	247,942	283,965	554,562
	Support Services	20-218-200-XXX	288,488	352,440	56,847
	Total Preschool Education Aid	20-218-XXX-XXX	536,430	636,405	611,409
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	31,276	0	25,968
	Nonpublic Nursing Services	20-XXX-XXX-XXX	46,093	0	49,123
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	0	18,170
	Nonpublic Security Aid	20-XXX-XXX-XXX	88,656	0	76,756
	Other	20-XXX-XXX-XXX	261,893	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	964,348	636,405	781,426
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	979,996	851,639	713,718
	Title II	20-XXX-XXX-XXX	139,305	90,537	100,785
	Title III	20-XXX-XXX-XXX	58,987	56,919	59,271
	Title IV	20-XXX-XXX-XXX	69,030	57,869	57,507
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	810,687	783,049	758,560
	Vocational Education	20-XXX-XXX-XXX	0	7,318	6,451
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	792,187	0	0

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Other	20-XXX-XXX-XXX	456,529	654,325	490,856
	Bridging the Digital Divide Program	20-478-XXX-XXX	728,196	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	333,412	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	3,038,032	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	194,965	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	0	6,827,782
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	0	321,301
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	0	40,000
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	0	40,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	0	445,613
	Total Federal Projects	20-XXX-XXX-XXX	4,368,329	5,779,653	9,861,844
Special Revenue Fund Expenses	Total Special Revenue Funds		5,483,893	6,416,058	10,643,270
All Fund Expenses	Total Expenditures/Appropriations		57,262,826	69,722,423	73,884,058
Expenses Net of Transfers	Total Expenditures Net of Transfers		57,262,826	69,722,423	73,884,058

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	1,088,036	2,625,576	2,090,598	1,838,696
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,550,986	2,550,986	2,550,986	2,550,986
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	250,000	250,000	250,000
	Legal Reserve	5,065,022	4,113,120	2,100,000	251,902
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	100,000	100,000	100,001	100,001
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	95,625	87,204	87,204	87,204
	Scholarship Fund	463,190	449,413	449,413	449,413
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,434	\$17,177	\$19,405	\$19,986	\$20,425
Total Classroom Instruction	\$10,398	\$10,264	\$11,988	\$11,996	\$12,732
Classroom-Salaries and Benefits	\$9,751	\$9,590	\$10,976	\$10,935	\$11,527
Classroom-General Supplies and Textbooks	\$262	\$466	\$485	\$484	\$651
Classroom-Purchased Services	\$385	\$208	\$527	\$576	\$554
Total Support Services	\$2,884	\$3,209	\$3,481	\$3,564	\$3,573
Support Services-Salaries and Benefits	\$1,842	\$2,016	\$2,497	\$2,573	\$2,706
Total Administrative Costs	\$1,793	\$1,605	\$1,745	\$1,908	\$1,868
Administration Salaries and Benefits	\$1,483	\$1,335	\$1,444	\$1,585	\$1,543
Total Operations and Maintenance of Plant	\$2,167	\$1,982	\$1,981	\$2,307	\$2,036
Operations and Maintenance-Salaries and Benefits	\$796	\$828	\$888	\$889	\$847
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$192	\$117	\$211	\$210	\$216
Total Equipment Costs	\$249	\$76	\$0	\$39	\$0
Legal Costs	\$135	\$98	\$104	\$110	\$105
Employee Benefits as a percentage of salaries*	31.52%	34.73%	33.78%	33.24%	37.43%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	Parents	30,000	PS Tuition
300	Bank	12,000	Interest

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Educational Risk Insurance Consortium-North	0
	NJ School Insurance Group	0
Municipal/Public Works	Garbage/Recycling/Gasoline	50,000
Purchasing	Educational Services Commission of NJ	0
	Educational Data Cooperative	0
	Hunterdon County ESC	0
	Union County ESC	0
	Somerset County Cooperative	0
	Edge Market Place Cooperative	0
	State Contract	0
	PEPPM Coopertaive	0

Estimated Tax Rates

Municipality	Category	Amount
Roselle Borough	(A) General Fund School Levy	25,581,696
	(D) Total School Levy	25,581,696
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	792,338,846
	(H) Estimated Equalized Valuation (as of 10/01/21)	1,913,910,271
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	3.2286
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	3.2286
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.3366
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3366

Employee Contract List for District

Name	Category	Measure
Anthony Juskiewicz	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$159,776
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,559
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$364
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per NJSA 18A:30-3.5
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per NJSA 18A30-9
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Anthony Juskiewicz	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Lissette Gonzalez-Perez	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$162,983
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Lissette Gonzalez-Perez	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,388
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per NJSA 18A:30-3.5
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per NJSA 18A:30-9
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dr. Nathan Fisher	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$178,518
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$72
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per NJSA 18A:30-3.5
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per NJSA 18A:30-30-9
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Dr. Nathan Fisher

Employee Contract List for District

Name	Category	Measure
Dr. Nathan Fisher	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kelvin White	Job Title	Other
	Job Title II	Facilities Director
	Base Annual Salary Amount	\$116,284
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,388
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	As per 18A:30-3.5	

Employee Contract List for District

Name	Category	Measure
Kelvin White	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per NJSA 18A:30-9
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported