

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	3,493.0	3,445.0	3,487.0
On Roll Regular Shared-Time	6.0	8.0	10.0
On Roll Special Ed Full-Time	392.0	410.0	409.0
On Roll Special Ed Shared-Time	8.0	16.0	0.0
On Roll Subtotal	3,899.0	3,879.0	3,906.0
In Private School Placements	12.0	15.0	12.0
Sent to Other Districts Regular	0.0	0.0	33.0
Sent to Other Districts Special Ed	5.0	3.0	10.0
Received	6.0	5.5	6.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	66,872,641	68,506,754	69,767,778
	Total Tuition	10-1300	487,525	479,684	479,684
	Unrestricted Miscellaneous Revenues	10-1XXX	243,563	123,000	123,000
	Total Revenues from Local Sources		67,603,729	69,109,438	70,370,462
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	203,264	203,264	203,264
	Extraordinary Aid	10-3131	955,768	220,047	420,047
	Categorical Special Education Aid	10-3132	2,110,845	2,747,521	3,427,400
	Categorical Security Aid	10-3177	391,879	391,879	391,879
	Total Revenues from State Sources		3,661,756	3,562,711	4,442,590
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	59,080	43,893	52,383
	Ffcra/SEMI and ARRA/SEMI Revenue	10-4210	6,246	0	0
	Total Revenues from Federal Sources		65,326	43,893	52,383
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,513,171	2,500,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	162,024	1,734,491
	Withdrawal from Maintenance Reserve	10-310	0	327,547	155,420
	Adjustment for Prior Year Encumbrances		0	888,712	0
	Actual Revenues (Over)/Under Expenditures		-803,998	0	0
General Fund Revenues	Total Operating Budget		70,526,813	75,607,496	79,255,346
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	353,238	0	0
	Scholarship Fund Revenue	20-1770	124,409	0	0
	Other Revenue from Local Sources	20-1XXX	863,381	0	0
	Total Revenues from Local Sources	20-1XXX	1,341,028	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	327,725	165,806	140,935
	Total Revenues from State Sources		327,725	165,806	140,935
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	214,855	171,612	145,870
	Title II	20-4451-4455	53,632	37,054	31,496
	Title III	20-4491-4494	39,922	21,540	18,309
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,115,681	519,014	441,163
	CARES Act Education Stabilization Fund	20-4530	400,880	0	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	CARES-Digital Divide Grant	20-4531	172,494	0	0
	Coronavirus Relief Fund (CRF)	20-4532	167,472	0	0
	CRRSA Act-ESSER II	20-4534	96,924	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	6,020	0	0
	CRRSA Act-Mental Health Grant	20-4536	250	0	0
	Total Revenues from Federal Sources			2,268,130	749,220
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		16,349	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		-55,692	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		3,897,540	915,026	777,773
All Fund Revenues	Total Revenues/Sources		74,424,353	76,522,522	80,033,119
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		74,424,353	76,522,522	80,033,119

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	24,974,857	26,476,991	27,503,752
	Special Education-Instruction	11-2XX-100-XXX	7,693,503	8,218,445	8,485,201
	Basic Skills/Remedial-Instruction	11-230-100-XXX	662,035	679,401	791,911
	Bilingual Education-Instruction	11-240-100-XXX	719,499	778,950	702,916
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	317,123	362,280	370,400
	School-Sponsored Athletics-Instruction	11-402-100-XXX	971,104	1,151,014	1,168,715
	Summer School	11-422-XXX-XXX	95,844	95,032	107,551
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,588,325	2,010,217	2,177,475
	Undistributed Expenditures-Health Services	11-000-213-XXX	659,614	767,355	770,636
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	764,209	899,474	887,293
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	298,837	357,287	360,733
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,268,299	1,327,221	1,362,423
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,264,629	1,364,507	1,365,087
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,239,001	1,438,608	1,415,548
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,078,015	1,201,192	1,176,771
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	28,925	65,075	92,683
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,190,055	1,294,770	1,206,713
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,994,178	3,081,822	3,211,752
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,141,892	1,177,075	1,111,500
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	179,544	189,255	191,798
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,298,584	5,833,739	6,227,375
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	778,828	1,082,503	1,424,183
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	12,007,052	14,157,611	14,343,746
	Total Undistributed Expenditures			31,779,987	36,247,711
General Fund Current Expenses	Total General Current Expense		67,213,952	74,009,824	76,456,162
Capital Outlay	Equipment	12-XXX-XXX-730	739,252	692,536	613,043
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,526,624	853,277	2,146,348
	Total Capital Outlay		3,265,876	1,545,813	2,759,391

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	46,985	51,859	39,793
	General Fund Grand Total		70,526,813	75,607,496	79,255,346
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	863,381	0	0
	Student Activity Fund	20-475-XXX-XXX	369,587	0	0
	Scholarship Fund	20-476-XXX-XXX	68,717	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	24,626	14,355	12,202
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	5,325	0	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	101,824	60,674	51,573
	Nonpublic Nursing Services	20-XXX-XXX-XXX	26,539	25,419	21,606
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	21,419	18,206
	Nonpublic Security Aid	20-XXX-XXX-XXX	169,411	43,222	36,739
Other	20-XXX-XXX-XXX	0	717	609	
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	327,725	165,806	140,935
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	214,855	171,612	145,870
	Title II	20-XXX-XXX-XXX	53,632	37,054	31,496
	Title III	20-XXX-XXX-XXX	39,922	21,540	18,309
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,115,681	519,014	441,163
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	400,880	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	172,494	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	167,472	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	96,924	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	6,020	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	250	0	0
	Total Federal Projects	20-XXX-XXX-XXX	2,268,130	749,220	636,838
Special Revenue Fund Expenses	Total Special Revenue Funds		3,897,540	915,026	777,773
All Fund Expenses	Total Expenditures/Appropriations		74,424,353	76,522,522	80,033,119
Expenses Net of Transfers	Total Expenditures Net of Transfers		74,424,353	76,522,522	80,033,119

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	1,689,371	3,563,040	3,563,040	2,263,040
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,145,230	3,423,010	3,260,986	1,526,495
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	929,770	700,058	372,511	217,091
	Legal Reserve	4,323,536	2,744,190	1,231,019	31,019
	Unemployment Fund	467,520	507,607	507,607	507,607
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	20,151	151	151	151
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	357,420	341,071	341,071	341,071
	Scholarship Fund	139,942	195,634	195,634	195,634
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,846	\$16,679	\$17,925	\$18,335	\$18,672
Total Classroom Instruction	\$10,174	\$10,891	\$11,627	\$11,875	\$12,146
Classroom-Salaries and Benefits	\$9,810	\$10,516	\$11,152	\$11,380	\$11,505
Classroom-General Supplies and Textbooks	\$289	\$296	\$378	\$396	\$543
Classroom-Purchased Services	\$75	\$79	\$96	\$98	\$98
Total Support Services	\$2,071	\$2,088	\$2,346	\$2,396	\$2,376
Support Services-Salaries and Benefits	\$1,933	\$1,947	\$2,128	\$2,171	\$2,162
Total Administrative Costs	\$1,643	\$1,724	\$1,784	\$1,825	\$1,807
Administration Salaries and Benefits	\$1,443	\$1,536	\$1,572	\$1,604	\$1,619
Total Operations and Maintenance of Plant	\$1,546	\$1,569	\$1,698	\$1,757	\$1,857
Operations and Maintenance-Salaries and Benefits	\$980	\$1,030	\$1,107	\$1,130	\$1,193
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$409	\$403	\$464	\$478	\$482
Total Equipment Costs	\$37	\$190	\$31	\$179	\$157
Legal Costs	\$69	\$60	\$57	\$60	\$58
Employee Benefits as a percentage of salaries*	20.87%	25.09%	28.09%	28.09%	27.83%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	Tuition payments from parents	83,700	Payments for tuition from parents for preschool and kindergarten.
150	Other school districts	395,984	Payment from school districts for their special needs students to attend our programs.
300	Interest	48,000	Interest earned on investments.
	Miscellaneous	75,000	Refunds, reimbursements, other payments made to the district.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Diploma Joint Insurance Fund (DJIF) - P&C/Workers' Compensation Insurance	0
Municipal/Public Works	City of Summit (fuel/rock salt/various services)	0
Purchasing	Morris County Cooperative Purchasing Council	0
	Educational Services Commission of New Jersey	0
	Ed-Data Cooperative Purchasing	0
	Several National Cooperative Purchasing Groups	0
	ACES Cooperative Purchasing - Natural Gas/Electricity	0
Special Education Services	Morris-Union Jointure Commission	0
Transportation Services, including Fuel	Hunterdon County Educational Services Commission	0
	Union County Educational Services Commission	0
	Morris-Union Jointure Commission	0
	Educational Services Commission of New Jersey	0

Estimated Tax Rates

Municipality	Category	Amount
Summit City	(A) General Fund School Levy	69,137,266
	(D) Total School Levy	69,137,266
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	3,200,766,106
	(H) Estimated Equalized Valuation (as of 10/01/21)	7,611,594,307
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	2.1600
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	2.1600
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.9083
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.9083

Employee Contract List for District

Name	Category	Measure
Alan Sipes	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Student Information
	Base Annual Salary Amount	\$101,826
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	20
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,616
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment made in accordance with state law.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As of January 1, 2022.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment for personal days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alan Sipes	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Crystal Marr	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Student Pupil Services
	Base Annual Salary Amount	\$140,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/09/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	20
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Crystal Marr	Total Allowances Amount	\$4,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,958
	Contractual Post-Employment Benefit Description of Payout of Sick days	No accumulated sick days.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As of January 1, 2022
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment for personal days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Derek J. Jess	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$201,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Derek J. Jess	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/22
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	20
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,405
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	No accumulated sick days.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No accumulated vacation days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Derek J. Jess	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Doreen Babis	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Services
	Base Annual Salary Amount	\$165,640
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	20
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,916	
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible since not in district 10 years.	

Employee Contract List for District

Name	Category	Measure
Doreen Babis	Contractual Post-Employment Benefit Description of Payout of Vacation days	As of January 1, 2022.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment for personal days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Emilio Torres	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$82,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	20

Employee Contract List for District

Name	Category	Measure
Emilio Torres	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,970
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,808
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible since not in district 10 years.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As of January 1, 2022.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment for personal days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
James Frackoviak	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Information Technology
	Base Annual Salary Amount	\$110,130
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	20
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,096
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment in accordance with state law.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As of January 1, 2022.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment for personal days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
James Frackoviak	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Jennifer McCann	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum & Instruction
	Base Annual Salary Amount	\$170,209
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	20
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Jennifer McCann	Total Allowances Amount	\$4,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,347
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment to be made in accordance with state law.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As of January 1, 2022
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Jon Bareford	Job Title	Information Technology
	Job Title II	AV Technician
	Base Annual Salary Amount	\$80,744
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jon Bareford	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	20
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,677
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible since not in district 20 years.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As of January 1, 2022.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment for personal days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jon Bareford	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kathy Sarno	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$116,303
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	20
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,505
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$242	
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible since not in district 10 years.	

Employee Contract List for District

Name	Category	Measure
Kathy Sarno	Contractual Post-Employment Benefit Description of Payout of Vacation days	As of January 1, 2022.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment for personal days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Laureen Callander	Job Title	Other
	Job Title II	Communications Officer
	Base Annual Salary Amount	\$95,296
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	20

Employee Contract List for District

Name	Category	Measure
Laureen Callander	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,728
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible since not in district 10 years.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As of January 1, 2022.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment for personal days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Mary O'Connor	Job Title	Information Technology
	Job Title II	AV Technician
	Base Annual Salary Amount	\$84,142
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	20
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$1,942
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible since not in district 20 years.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As of January 1, 2022.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment for personal days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mary O'Connor	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Michael Martino	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$102,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/22
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	20
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Michael Martino	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,325
	Contractual Post-Employment Benefit Description of Payout of Sick days	As of January 1, 2022.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As of January 1, 2022.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment for personal days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Robert Gardella	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	\$167,298
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Gardella	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	20
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,186
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible since not in district 10 years.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As of January 1, 2022
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment for personal days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Gardella	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ronald Cooper	Job Title	Information Technology
	Job Title II	AV Technician
	Base Annual Salary Amount	\$86,947
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	20
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,367
Contractual Post-Employment Benefit Description of Payout of Sick days	After 10 years of service, upon retirement/resignation.	

Employee Contract List for District

Name	Category	Measure
Ronald Cooper	Contractual Post-Employment Benefit Description of Payout of Vacation days	As of January 1, 2022.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment for personal days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Scott Hough	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$218,225
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/27/20
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	20

Employee Contract List for District

Name	Category	Measure
Scott Hough	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,832
	Contractual Post-Employment Benefit Description of Payout of Sick days	No accumulated sick days.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As of 1/1/22.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported