

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	4,959.0	4,818.0	4,801.0
On Roll Regular Shared-Time	4.0	3.0	3.0
On Roll Special Ed Full-Time	981.0	995.0	994.0
On Roll Special Ed Shared-Time	12.0	17.0	17.0
On Roll Subtotal	5,956.0	5,833.0	5,815.0
In Private School Placements	48.5	52.0	52.0
Sent to Other Districts Regular	0.0	0.0	15.0
Sent to Other Districts Special Ed	35.5	38.5	38.5
Received	16.0	18.0	18.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	103,448,805	105,517,781	107,628,137
	Total Tuition	10-1300	44,542	80,000	80,000
	Transportation Fees from Individuals	10-1410	300	50,000	30,000
	Unrestricted Miscellaneous Revenues	10-1XXX	774,887	830,000	530,000
	Other Restricted Miscellaneous Revenues	10-1XXX	2,932	91,625	50,000
	Total Revenues from Local Sources		104,271,466	106,569,406	108,318,137
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	575,681	575,681	575,681
	Extraordinary Aid	10-3131	2,026,585	975,000	975,000
	Categorical Special Education Aid	10-3132	3,497,975	4,501,010	5,570,103
	Categorical Security Aid	10-3177	437,833	437,833	437,833
	Other State Aids	10-3XXX	91,060	0	0
	Total Revenues from State Sources		6,629,134	6,489,524	7,558,617
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	35,927	43,484	37,409
	Ffcra/SEMI and ARRA/SEMI Revenue	10-4210	4,849	0	0
	Total Revenues from Federal Sources		40,776	43,484	37,409
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	2,475,188	2,110,588	1,000,000
	Withdrawal from Capital Reserve for Local Share	10-307	9,173,351	518,090	6,995,580
	Withdrawal from Maintenance Reserve	10-310	863,632	216,971	0
	Adjustment for Prior Year Encumbrances		0	1,259,798	0
	Actual Revenues (Over)/Under Expenditures		-2,114,805	0	0
General Fund Revenues	Total Operating Budget		121,338,742	117,207,861	123,909,743
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	375,868	0	0
	Other Revenue from Local Sources	20-1XXX	108,744	260,608	0
	Total Revenues from Local Sources	20-1XXX	484,612	260,608	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	243,755	315,524	315,524
	Total Revenues from State Sources		243,755	315,524	315,524

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	154,862	151,605	0
	Title II	20-4451-4455	72,971	85,893	63,558
	Title III	20-4491-4494	11,953	25,263	14,440
	Title IV	20-4471-4474	9,589	21,321	9,031
	Arp-Idea Preschool	20-4409	0	23,922	0
	Arp-Idea Basic	20-4419	0	280,068	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,683,331	1,549,624	1,304,446
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	476,234	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Arp-ESSER	20-4540	0	1,072,309	0
	CARES Act Education Stabilization Fund	20-4530	126,955	3,175	0
	CARES-Digital Divide Grant	20-4531	25,350	0	0
	Coronavirus Relief Fund (CRF)	20-4532	170,774	0	0
	CRRSA Act-ESSER II	20-4534	0	477,126	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	30,620	0
	Other	20-4XXX	322,280	0	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources			2,578,065	4,367,160
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		37,657	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		3,344,089	4,943,292	1,706,999
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	75,863	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,701,644	2,666,148	1,965,995
	Total Revenues from Local Sources		2,701,644	2,666,148	1,965,995
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	833,695	838,234	799,313

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	75,864	0
	Total Local Repayment of Debt		3,611,202	3,580,246	2,765,308
	Actual Revenues (Over)/Under Expenditures		47,871	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,659,073	3,580,246	2,765,308
All Fund Revenues	Total Revenues/Sources		128,341,904	125,731,399	128,382,050
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		128,341,904	125,731,399	128,382,050

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	35,601,413	36,794,259	37,107,034
	Special Education-Instruction	11-2XX-100-XXX	8,508,910	8,792,410	9,061,302
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,055,912	1,586,280	1,220,966
	Bilingual Education-Instruction	11-240-100-XXX	253,559	264,929	239,181
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	394,785	500,577	473,926
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,350,862	1,478,167	1,509,319
	Summer School	11-422-XXX-XXX	0	7,994	7,917
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	6,237,009	6,727,584	7,766,136
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	42,435	44,451	0
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,538,152	1,499,733	1,498,146
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	3,183,742	3,375,413	2,765,783
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	2,122,470	2,532,077	2,676,844
	Undistributed Expenditures-Guidance	11-000-218-XXX	2,445,198	2,478,694	2,609,292
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,477,698	2,626,213	2,560,915
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,451,907	1,523,160	1,373,166
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,159,737	1,145,306	1,046,236
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	43,344	82,141	104,037
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	2,019,015	2,466,838	2,241,053
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,620,413	3,657,291	3,742,120
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,318,997	1,463,907	1,515,381
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,267,803	1,423,058	1,369,951
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,679,056	6,565,991	6,975,098
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,167,718	4,584,231	5,223,055
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	23,015,015	22,519,755	23,695,524
Total Undistributed Expenditures			60,789,709	64,715,843	67,162,737
General Fund Current Expenses for Increased Reserves	Increase In Maintenance Reserve	10-606	326,169	200,000	0
General Fund Current Expenses	Total General Current Expense		108,281,319	114,340,459	116,782,382

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	1,347,621	1,022,949	18,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	48,016	94,134	48,016
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	9,173,351	518,090	6,995,580
	Increase In Capital Reserve	10-604	2,430,969	1,160,588	0
	Total Capital Outlay		12,999,957	2,795,761	7,062,096
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	57,466	71,641	65,265
	General Fund Grand Total		121,338,742	117,207,861	123,909,743
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	108,744	260,608	0
	Student Activity Fund	20-475-XXX-XXX	413,525	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	17,504	25,867	25,867
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	55,657	69,347	69,347
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	91,794	80,415	80,415
	Nonpublic Nursing Services	20-XXX-XXX-XXX	27,621	46,368	46,368
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	18,102	18,102
	Nonpublic Security Aid	20-XXX-XXX-XXX	51,179	75,425	75,425
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	243,755	315,524	315,524
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	154,862	151,605	0
	Title II	20-XXX-XXX-XXX	72,971	85,893	63,558
	Title III	20-XXX-XXX-XXX	11,953	25,263	14,440
	Title IV	20-XXX-XXX-XXX	9,589	21,321	9,031
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,683,331	1,549,624	1,304,446
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	280,068	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	23,922	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	126,955	3,175	0
	Other	20-XXX-XXX-XXX	308,699	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	25,350	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	170,774	0	0

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Nonpublic Technology Funds Under CRF	20-482-xxx-xxx	13,581	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	477,126	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	30,620	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	1,072,309	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	476,234	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	2,578,065	4,367,160	1,391,475
Special Revenue Fund Expenses	Total Special Revenue Funds		3,344,089	4,943,292	1,706,999
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,659,073	3,580,246	2,765,308
	Total Debt Service Funds		3,659,073	3,580,246	2,765,308
All Fund Expenses	Total Expenditures/Appropriations		128,341,904	125,731,399	128,382,050
Expenses Net of Transfers	Total Expenditures Net of Transfers		128,341,904	125,731,399	128,382,050

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	3,564,798	4,801,983	4,555,301	3,555,301
	Repayment of Debt	123,735	75,864	0	0
Restricted for General Operating Budget	Capital Reserve	12,896,987	6,154,605	6,997,103	1,523
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,633,475	1,096,012	1,079,041	1,079,041
	Legal Reserve	3,329,602	1,863,906	0	0
	Unemployment Fund	368,950	371,881	371,881	371,881
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	1,000,000	1,000,000	1,000,000	1,000,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	613,404	575,747	575,747	575,747
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,798	\$16,622	\$16,226	\$17,637	\$17,861
Total Classroom Instruction	\$8,998	\$10,221	\$9,868	\$10,672	\$10,868
Classroom-Salaries and Benefits	\$8,735	\$9,938	\$9,565	\$10,292	\$10,531
Classroom-General Supplies and Textbooks	\$195	\$219	\$195	\$278	\$224
Classroom-Purchased Services	\$68	\$64	\$108	\$102	\$113
Total Support Services	\$2,722	\$3,104	\$3,001	\$3,288	\$3,218
Support Services-Salaries and Benefits	\$2,330	\$2,592	\$2,566	\$2,771	\$2,805
Total Administrative Costs	\$1,545	\$1,756	\$1,681	\$1,890	\$1,889
Administration Salaries and Benefits	\$1,245	\$1,429	\$1,332	\$1,441	\$1,488
Total Operations and Maintenance of Plant	\$1,175	\$1,162	\$1,283	\$1,356	\$1,451
Operations and Maintenance-Salaries and Benefits	\$805	\$790	\$863	\$932	\$985
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$357	\$380	\$394	\$430	\$437
Total Equipment Costs	\$108	\$227	\$0	\$176	\$3
Legal Costs	\$34	\$21	\$54	\$77	\$53
Employee Benefits as a percentage of salaries*	27.15%	34.67%	32.42%	32.42%	33.75%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	The town provides recycling pickup at no cost to the district.	0
	The town provides salt to the district at no cost.	0
	The Town DPW and teh district's maintenance department share material and equipment and work collaboratively on projects, as needed.	0
Nursing Services	The district has agreements with UCESC to provide nursing services to non public school students at no cost to the district.	0
Others	The Town and the district share the use of fields.	0
	The town pays a portion of salaries and benefits for 3 School Resource Officers.	0
Purchasing	The district participates in various purchasing consortiums with other school districts to reduce the cost of supplies and materials.	0
	The district participates in the ACES program which allows us to purchase utilities at reduced cost.	0
	The district participates in a joint insurance fund that enables us to purchase workers compensation insurance, property, liability and auto insurance at reduced rates.	0
Transportation Services, including Fuel	The town provides fuel to district vehicles at no cost.	0
	The district contracts with UCESC and MUJC to provide coordinated transportation to pupils attending special education schools outside the district. The routes are shared with other districts to reduce costs.	0

Estimated Tax Rates

Municipality	Category	Amount
Westfield Town	(A) General Fund School Levy	107,628,137
	(D) Total School Levy	109,594,132
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	8,329,754,877
	(H) Estimated Equalized Valuation (as of 10/01/21)	8,514,363,789
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2921
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3157
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2641
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2872

Employee Contract List for District

Name	Category	Measure
Arvin Vidal	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$114,132
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$850
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,852
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum upon retirement or separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Arvin Vidal	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Barbara Ball	Job Title	Other
	Job Title II	HR Specialist
	Base Annual Salary Amount	\$149,667
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Barbara Ball	Total Allowances Amount	\$5,980
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,543
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum upon retirement or separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Brian Auker	Job Title	Information Technology
	Job Title II	Chief Technology Officer
	Base Annual Salary Amount	\$142,356
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Auker	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,783
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum upon retirement or separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Brian Auker	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Carla Wolf	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$88,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,300
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,900
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,169
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement or separation	

Employee Contract List for District

Name	Category	Measure
Carla Wolf	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum upon retirement or separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Carolyn Soehngen	Job Title	Other
	Job Title II	Bud, Acct & Rprt Spec
	Base Annual Salary Amount	\$108,079
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Carolyn Soehngen	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$200
	Total Bonuses Amount	\$1,000
	Total Stipends Amount	\$400
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,900
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,982
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum upon retirement or separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Dana Sullivan	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$204,841
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,528
	District Contributions Above Teacher Contract for Retirement Plans	\$4,000
	Total Contractual Post-Employment Benefit Amount	\$44,150
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum upon retirement or separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dana Sullivan	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jodi Anderson	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$84,725
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Jodi Anderson	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,995
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement or separation
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum upon retirement or separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Joseph Marateo	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$75,025
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Marateo	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	13
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,251
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement or separation
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum upon retirement or separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Joseph Marateo	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mary Ann McGann	Job Title	Other
	Job Title II	School/Comm Relations
	Base Annual Salary Amount	\$90,379
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,950
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$600
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$625
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,452
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement or separation	

Employee Contract List for District

Name	Category	Measure
Mary Ann McGann	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum upon retirement or separatoin
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Weissman	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$187,100
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	18

Employee Contract List for District

Name	Category	Measure
Michael Weissman	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,630
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$41,626
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum upon retirement or separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$139,922
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,531
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum upon retirement or separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Nadeem Khan	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Paul Pineiro	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$177,106
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Paul Pineiro	Total Allowances Amount	\$14,830
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,204
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum upon retirement or separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Raymond Gonzalez	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$231,540
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Raymond Gonzalez	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$59,527
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum upon retirement or separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Raymond Gonzalez	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sean McArthur	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$116,699
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,225
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,119
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement	

Employee Contract List for District

Name	Category	Measure
Sean McArthur	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon retirement or separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Susan Lynne	Job Title	Other
	Job Title II	Payroll Supervisor
	Base Annual Salary Amount	\$107,996
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Susan Lynne	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,200
	Total Bonuses Amount	\$1,300
	Total Stipends Amount	\$400
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,384
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement or separation
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum upon retirement or separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported