

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	180.0	187.0	209.0
On Roll Special Ed Full-Time	10.0	11.0	11.0
On Roll Subtotal	190.0	198.0	220.0
Sent to Other Districts Special Ed		1.0	0.0
Received	1.0	2.0	16.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	3,866,456	4,039,535	4,069,896
	Total Tuition	10-1300	35,041	15,000	24,000
	Unrestricted Miscellaneous Revenues	10-1XXX	18,193	12,500	3,500
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	674	1,000	1,000
	Total Revenues from Local Sources		3,920,364	4,068,135	4,098,496
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	16,087	16,087	16,087
	Extraordinary Aid	10-3131	137,171	0	0
	Categorical Special Education Aid	10-3132	147,307	147,307	147,307
	Equalization Aid	10-3176	406,811	288,134	187,221
	Categorical Security Aid	10-3177	4,013	4,013	4,013
	Other State Aids	10-3XXX	3,190	0	0
	Total Revenues from State Sources		714,579	455,541	354,628
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	300,578	349,176	357,586
	Adjustment for Prior Year Encumbrances		0	138,173	0
	Actual Revenues (Over)/Under Expenditures		-350,564	0	0
General Fund Revenues	Total Operating Budget		4,584,957	5,011,025	4,810,710
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	775	0	0
	Other Revenue from Local Sources	20-1XXX	2,160	2,000	2,000
	Total Revenues from Local Sources	20-1XXX	2,935	2,000	2,000
Special Revenue Fund Revenues from State Sources	Sda Emergent Needs and Capital Maintenance In School Districts	20-3257	0	4,151	0
	Total Revenues from State Sources		0	4,151	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	29,468	27,044	11,842
	Title II	20-4451-4455	0	0	5,000
	Title IV	20-4471-4474	3,552	10,448	0
	Arp-Idea Preschool	20-4409	0	724	0
	Arp-Idea Basic	20-4419	0	8,491	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	56,196	54,849	40,000
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	50,000	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Arp-ESSER	20-4540	0	155,320	0
	CARES Act Education Stabilization Fund	20-4530	6,070	10,835	0
	Coronavirus Relief Fund (CRF)	20-4532	7,978	0	0
	CRRSA Act-ESSER II	20-4534	0	69,110	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	25,000	0
	Other	20-4XXX	17,652	35,601	19,099
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources		120,916	617,422	75,941
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-709	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		123,142	623,573	77,941
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	194,250	0	0
	Total Revenues from Local Sources		194,250	0	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		194,250	0	0
Debt Service Fund Revenues	Total Repayment of Debt		194,250	0	0
All Fund Revenues	Total Revenues/Sources		4,902,349	5,634,598	4,888,651
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		4,902,349	5,634,598	4,888,651

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,521,310	1,769,684	1,665,115
	Special Education-Instruction	11-2XX-100-XXX	308,576	349,596	309,720
	Basic Skills/Remedial-Instruction	11-230-100-XXX	69,631	51,325	102,600
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	2,586	16,000	9,843
	Summer School	11-422-XXX-XXX	9,822	25,510	25,350
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	14,415	43,500	35,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	78,415	81,648	73,750
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	121,478	163,410	133,770
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	54,473	91,300	86,450
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,300	2,100	2,000
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	247,199	257,300	270,225
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	33,889	26,350	28,000
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	108,041	103,050	96,650
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	2,017	13,594	9,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	188,156	208,848	211,550
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	46,380	48,150	49,450
	Undistributed Expenditures-Central Services	11-000-251-XXX	145,249	151,225	155,575
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	15,850	16,100	16,400
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	363,646	403,259	393,600
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	119,358	200,200	181,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	844,021	939,112	941,375
	Undistributed Expenditures-Food Services	11-000-310-930	0	10,000	0
	Total Undistributed Expenditures		2,383,887	2,759,146	2,684,295
General Fund Current Expenses for Increased Reserves	Interest Earned on Current Expense Emergency Res	10-607	0	100	100
General Fund Current Expenses	Total General Current Expense		4,295,812	4,971,361	4,797,023

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	50,784	25,977	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	12,687	12,687	12,687
	Increase In Capital Reserve	10-604	225,000	0	0
	Interest Deposit to Capital Reserve	10-604	674	1,000	1,000
	Total Capital Outlay		289,145	39,664	13,687
General Fund Expenses and Transfers	General Fund Grand Total		4,584,957	5,011,025	4,810,710
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	2,160	2,000	2,000
	Student Activity Fund	20-475-XXX-XXX	66	0	0
Special Revenue Fund Expenses for Other State Projects	Sda Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	4,151	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	0	4,151	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	29,468	27,044	11,842
	Title II	20-XXX-XXX-XXX	0	0	5,000
	Title IV	20-XXX-XXX-XXX	3,552	10,448	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	56,196	54,849	40,000
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	8,491	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	724	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	6,070	10,835	0
	Other	20-XXX-XXX-XXX	17,652	35,601	19,099
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	7,978	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	69,110	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	25,000	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	155,320	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	50,000	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Total Federal Projects	20-XXX-XXX-XXX	120,916	617,422	75,941
Special Revenue Fund Expenses	Total Special Revenue Funds		123,142	623,573	77,941
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	194,250	0	0
	Total Debt Service Funds		194,250	0	0
All Fund Expenses	Total Expenditures/Appropriations		4,902,349	5,634,598	4,888,651
Expenses Net of Transfers	Total Expenditures Net of Transfers		4,902,349	5,634,598	4,888,651

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	421,041	462,339	382,479	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	712,035	937,709	938,709	939,709
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	292,213	292,212	292,212	292,212
	Legal Reserve	478,713	494,423	225,107	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	80,445	80,525	80,625	80,725
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	2,063	2,772	2,772	2,772
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,933	\$21,765	\$20,979	\$23,877	\$20,822
Total Classroom Instruction	\$11,886	\$12,884	\$12,369	\$14,163	\$12,340
Classroom-Salaries and Benefits	\$11,480	\$12,420	\$11,707	\$13,002	\$11,660
Classroom-General Supplies and Textbooks	\$260	\$421	\$551	\$1,037	\$575
Classroom-Purchased Services	\$147	\$42	\$111	\$124	\$105
Total Support Services	\$3,598	\$4,109	\$4,067	\$4,533	\$3,901
Support Services-Salaries and Benefits	\$2,825	\$3,115	\$3,013	\$3,394	\$3,008
Total Administrative Costs	\$2,351	\$2,588	\$2,381	\$2,695	\$2,465
Administration Salaries and Benefits	\$2,042	\$2,226	\$2,059	\$2,336	\$2,084
Total Operations and Maintenance of Plant	\$1,960	\$2,166	\$2,021	\$2,318	\$2,045
Operations and Maintenance-Salaries and Benefits	\$1,051	\$1,133	\$1,073	\$1,190	\$1,072
Board Contribution to Food Services	\$54	\$0	\$45	\$51	\$0
Total Extracurricular Costs	\$84	\$17	\$93	\$103	\$58
Total Equipment Costs	\$174	\$266	\$0	\$131	\$0
Legal Costs	\$22	\$74	\$36	\$40	\$36
Employee Benefits as a percentage of salaries*	30.22%	30.45%	31.19%	30.93%	31.34%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Shared curriculum writer with the Warren Hills Regional cluster	0
Insurance Coverages and Benefits	Health and dental insurance purchased via participation in the Public Employer Trust. P&C insurance purchased through NJSIG.	0
Municipal/Public Works	Snow removal in exchange for floor cleaning contract with local municipality	0
Purchasing	Weather alert services purchased with the Warren Hills Regional cluster	0
Special Education Services	School Social Worker Shared With Oxford Board of Education	0
Technology Services	Technology services contracted through the Hunterdon County Educational Services Commission	0
Transportation Services, including Fuel	Joint transportation agreements with Warren Hills Regional and Mansfield Township BOE	0
	Coordinated transportation agreement with Warren County Special Services School District	0

Estimated Tax Rates

Municipality	Category	Amount
Franklin Twp	(A) General Fund School Levy	4,069,896
	(D) Total School Levy	4,069,896
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	414,608,056
	(H) Estimated Equalized Valuation (as of 10/01/21)	452,257,034
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.9816
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.9816
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8999
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8999

Employee Contract List for District

Name	Category	Measure
Deborah Mannon	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. of Spec. Svcs.
	Base Annual Salary Amount	\$107,657
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,495
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$306
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,801
	Contractual Post-Employment Benefit Description of Payout of Sick days	199 unused days x \$60/day, NTE \$9k
	Contractual Post-Employment Benefit Description of Payout of Vacation days	28.5 unused days x daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No benefit provided
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Deborah Mannon	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Loren Hamblin	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Custodial/Maint. Coord.
	Base Annual Salary Amount	\$75,606
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Loren Hamblin	Total Allowances Amount	\$375
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,560
	Contractual Post-Employment Benefit Description of Payout of Sick days	76 unused days x \$60/day, NTE \$15k
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No benefit provided
	Contractual Post-Employment Benefit Description of Payout of Personal days	No benefit provided
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Matthew Eagleburger	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$142,140
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Matthew Eagleburger	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,696
	Total Bonuses Amount	\$8,208
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$568
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,847
	Contractual Post-Employment Benefit Description of Payout of Sick days	150 unused days x \$100/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	23.5 Unused days x daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No benefit provided
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Matthew Eagleburger	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Timothy Duryea	Job Title	Business Administrator
	Job Title II	Brd Secretary
	Base Annual Salary Amount	\$103,128
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,685
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$271
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,478
	Contractual Post-Employment Benefit Description of Payout of Sick days	143 unused days x daily rate, NTE \$15k

Employee Contract List for District

Name	Category	Measure
Timothy Duryea	Contractual Post-Employment Benefit Description of Payout of Vacation days	36.5 unused days x daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No benefit provided
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported