

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	1,637.0	1,654.0	1,684.0
On Roll Special Ed Full-Time	318.0	327.0	332.0
On Roll Subtotal	1,955.0	1,981.0	2,016.0
In Private School Placements	9.0	10.0	10.0
Sent to Other Districts Special Ed	4.0		1.0
Received	446.0	431.0	431.0
In State Facilities	1.0		1.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	17,969,321	18,328,707	18,857,181
	Total Tuition	10-1300	6,605,649	6,893,526	6,513,363
	Unrestricted Miscellaneous Revenues	10-1XXX	79,038	7,500	7,500
	Interest Earned on Capital Reserve Funds	10-1XXX	500	0	0
	Other Restricted Miscellaneous Revenues	10-1XXX	29,045	55,000	55,000
	Total Revenues from Local Sources		24,683,553	25,284,733	25,433,044
General Fund Revenues from State Sources	School Choice Aid	10-3116	34,275	31,728	27,966
	Categorical Transportation Aid	10-3121	172,880	172,880	172,880
	Extraordinary Aid	10-3131	100,828	49,500	49,500
	Categorical Special Education Aid	10-3132	1,239,747	1,239,747	1,239,747
	Equalization Aid	10-3176	5,680,412	7,723,773	10,621,644
	Categorical Security Aid	10-3177	292,321	292,321	292,321
	Other State Aids	10-3XXX	5,510	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	0	110,020	0
	Total Revenues from State Sources		7,525,973	9,619,969	12,404,058
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	44,574	48,427	62,311
	Total Revenues from Federal Sources		44,574	48,427	62,311
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	152,445	500,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	950,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	318,000	0
	Withdrawal from Maintenance Reserve	10-310	0	0	400,000
	Transfers from Other Funds	10-5200	332	0	0
	Adjustment for Prior Year Encumbrances		0	936,719	0
	Actual Revenues (Over)/Under Expenditures		-924,411	0	0
General Fund Revenues	Total Operating Budget		31,330,021	36,360,293	39,749,413

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	74,147	0	0
	Scholarship Fund Revenue	20-1770	793	0	0
	Other Revenue from Local Sources	20-1XXX	3,613	14,273	3,000
	Total Revenues from Local Sources	20-1XXX	78,553	14,273	3,000
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	123,268	202,766	162,213
	Title II	20-4451-4455	33,477	26,970	21,576
	Title III	20-4491-4494	38,008	50,120	40,096
	Title IV	20-4471-4474	4,408	14,411	11,529
	I.D.E.A. Part B (Handicapped)	20-4420-4429	464,415	476,333	450,999
	Vocational Education	20-4430	14,706	15,171	12,137
	CARES Act Education Stabilization Fund	20-4530	133,566	0	0
	CARES-Digital Divide Grant	20-4531	286,234	0	0
	Coronavirus Relief Fund (CRF)	20-4532	102,790	1,158	0
	CRRSA Act-ESSER II	20-4534	624	546,992	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	35,103	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources		1,201,496	1,414,024	698,550
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		34,735	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		2,827	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,317,611	1,428,297	701,550
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	391,629	488,924	521,662
	Total Revenues from Local Sources		391,629	488,924	521,662
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	131,220	109,855
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1,011	0
	Total Local Repayment of Debt		391,629	621,155	631,517
Debt Service Fund Revenues	Total Repayment of Debt		391,629	621,155	631,517
All Fund Revenues	Total Revenues/Sources		33,039,261	38,409,745	41,082,480
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		33,039,261	38,409,745	41,082,480

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	9,872,822	11,413,356	12,449,714
	Special Education-Instruction	11-2XX-100-XXX	3,794,402	3,730,558	3,547,009
	Basic Skills/Remedial-Instruction	11-230-100-XXX	555,942	615,324	621,949
	Bilingual Education-Instruction	11-240-100-XXX	428,894	491,992	593,135
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	86,916	235,644	257,905
	School-Sponsored Athletics-Instruction	11-402-100-XXX	794,358	918,681	921,097
	Summer School	11-422-XXX-XXX	0	141,200	136,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	439,558	601,586	907,684
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	53,928	54,562	56,860
	Undistributed Expenditures-Health Services	11-000-213-XXX	347,984	451,883	454,607
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	615,616	855,879	884,988
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	128,593	190,692	520,514
	Undistributed Expenditures-Guidance	11-000-218-XXX	900,619	856,619	994,395
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	770,771	749,772	943,204
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	79,653	201,517	147,500
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	645,758	623,623	697,449
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	4,500	37,955	135,475
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	626,242	914,349	740,196
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,159,455	1,234,020	1,435,197
	Undistributed Expenditures-Central Services	11-000-251-XXX	417,479	467,461	499,039
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	63,175	133,473	103,611
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,104,774	3,127,388	3,793,278
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	736,672	1,015,575	945,625
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,057,406	5,648,755	6,127,987
	Total Undistributed Expenditures		15,152,183	17,165,109	19,387,609
General Fund Current Expenses	Total General Current Expense		30,685,517	34,711,864	37,914,418

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	2,000	130,709	40,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	308,024	1,517,720	844,995
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	334,480	0	950,000
	Total Capital Outlay		644,504	1,648,429	1,834,995
General Fund Expenses and Transfers	General Fund Grand Total		31,330,021	36,360,293	39,749,413
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	3,613	14,273	3,000
	Student Activity Fund	20-475-XXX-XXX	108,882	0	0
	Scholarship Fund	20-476-XXX-XXX	3,620	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	123,268	202,766	162,213
	Title II	20-XXX-XXX-XXX	33,477	26,970	21,576
	Title III	20-XXX-XXX-XXX	38,008	50,120	40,096
	Title IV	20-XXX-XXX-XXX	4,408	14,411	11,529
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	464,415	476,333	450,999
	Vocational Education	20-XXX-XXX-XXX	14,706	15,171	12,137
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	133,566	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	286,234	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	102,790	1,158	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	624	546,992	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	35,103	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	1,201,496	1,414,024	698,550
Special Revenue Fund Expenses	Total Special Revenue Funds		1,317,611	1,428,297	701,550
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	391,629	621,155	631,517
	Total Debt Service Funds		391,629	621,155	631,517
All Fund Expenses	Total Expenditures/Appropriations		33,039,261	38,409,745	41,082,480
Expenses Net of Transfers	Total Expenditures Net of Transfers		33,039,261	38,409,745	41,082,480

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	1,115,947	1,486,983	1,134,538	634,538
	Repayment of Debt	1,011	1,011	0	0
Restricted for General Operating Budget	Capital Reserve	1,217,709	1,094,168	976,168	26,168
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	481,250	581,250	581,250	181,250
	Legal Reserve	0	0	0	0
	Unemployment Fund	46,048	59,441	59,441	59,441
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	200,000	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	260,707	225,971	225,971	225,971
	Scholarship Fund	57,250	54,424	54,424	54,424
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,776	\$15,182	\$15,862	\$16,695	\$17,869
Total Classroom Instruction	\$9,155	\$9,294	\$9,607	\$10,075	\$10,465
Classroom-Salaries and Benefits	\$8,616	\$8,845	\$8,983	\$9,358	\$9,416
Classroom-General Supplies and Textbooks	\$295	\$203	\$264	\$372	\$580
Classroom-Purchased Services	\$244	\$247	\$360	\$345	\$470
Total Support Services	\$2,211	\$2,206	\$2,376	\$2,537	\$3,007
Support Services-Salaries and Benefits	\$1,906	\$1,920	\$2,040	\$2,178	\$2,644
Total Administrative Costs	\$1,276	\$1,381	\$1,569	\$1,624	\$1,621
Administration Salaries and Benefits	\$1,013	\$1,121	\$1,208	\$1,235	\$1,276
Total Operations and Maintenance of Plant	\$1,512	\$1,753	\$1,654	\$1,766	\$2,078
Operations and Maintenance-Salaries and Benefits	\$643	\$780	\$890	\$937	\$958
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$623	\$547	\$655	\$693	\$698
Total Equipment Costs	\$24	\$1	\$28	\$66	\$20
Legal Costs	\$38	\$35	\$38	\$40	\$37
Employee Benefits as a percentage of salaries*	23.51%	24.71%	24.49%	24.99%	25.75%
<div><div>*Does not include pension and social security paid by the State on-behalf of the district.</div><div>**Federal and State funds in the blended resource school-based budgets.</div></div> <div><p>The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.</p></div>					

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Cooperative Purchasing - ED DATA	0
	Cooperative Purchasing - ESC of NJ/ACES	0
Insurance Coverages and Benefits	SAIF/NJSIG resulting in much lower WC/Property & Casualty and other rates of insurance	0
Others	Commitment of BOE to review/study any additional proposals brought forth by District Admin	0
Transportation Services, including Fuel	Utilizing local district with own fleet to provide services at greatly reduced costs and increased efficiency	0

Estimated Tax Rates

Municipality	Category	Amount
Hackettstown Town	(A) General Fund School Levy	18,857,181
	(D) Total School Levy	19,378,843
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	1,024,589,900
	(H) Estimated Equalized Valuation (as of 10/01/21)	1,069,509,286
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.8405
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.8914
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.7632
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.8119

Employee Contract List for District

Name	Category	Measure
Carl Johnson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of B&G
	Base Annual Salary Amount	\$81,151
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,340
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,122
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max 180 @ \$40/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	as of 2/2/22 available days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Carl Johnson	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David C. Mango	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$190,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
David C. Mango	Total Allowances Amount	\$7,615
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,467
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260 MAX \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	10 Days @ per diem as of 2/20/21
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Debra Grigoletti	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Curriculum
	Base Annual Salary Amount	\$132,439
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Debra Grigoletti	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,534
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max 180 @ 40/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	as of 2/2/22 available days @ per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Debra Grigoletti	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Morsillo	Job Title	Information Technology
	Job Title II	Technology Specialist
	Base Annual Salary Amount	\$98,838
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$540
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,813
	Contractual Post-Employment Benefit Description of Payout of Sick days	After 30 Years \$30/day

Employee Contract List for District

Name	Category	Measure
John Morsillo	Contractual Post-Employment Benefit Description of Payout of Vacation days	As of 2/2/22 available days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kevin O'Leary	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Special Servi
	Base Annual Salary Amount	\$135,252
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Kevin O'Leary	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,002
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max 180 @ \$40/per diem
	Contractual Post-Employment Benefit Description of Payout of Vacation days	as of 2/2/22 available days @ per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Lena Wasylyk	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Instructional
	Base Annual Salary Amount	\$112,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,353
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max 180 @ \$40/per diem
	Contractual Post-Employment Benefit Description of Payout of Vacation days	as of 2/22/22 available days @ per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lena Wasylyk	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Timothy Havlusch	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$136,578
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Timothy Havlusch	Total Allowances Amount	\$3,340
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,946
	Contractual Post-Employment Benefit Description of Payout of Sick days	180 max @ \$40 per diem
	Contractual Post-Employment Benefit Description of Payout of Vacation days	as of 2/2/21 20 Days @ per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported