

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	592.0	617.0	635.0
On Roll Special Ed Full-Time	102.0	84.0	84.0
On Roll Subtotal	694.0	701.0	719.0
In Private School Placements	2.0	2.0	4.0
Sent to Other Districts Regular	347.0	333.0	339.0
Sent to Other Districts Special Ed	54.0	55.0	55.0
Received	7.0	14.0	12.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	14,102,594	14,384,646	14,672,339
	Total Tuition	10-1300	40,142	9,000	9,000
	Unrestricted Miscellaneous Revenues	10-1XXX	51,903	3,000	3,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	1,000	1,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	3,000	3,000
	Other Restricted Miscellaneous Revenues	10-1XXX	62	0	0
	Total Revenues from Local Sources		14,194,701	14,401,646	14,689,339
General Fund Revenues from State Sources	School Choice Aid	10-3116	169,890	138,252	151,684
	Categorical Transportation Aid	10-3121	114,378	114,378	114,378
	Extraordinary Aid	10-3131	398,609	0	0
	Categorical Special Education Aid	10-3132	704,190	727,228	889,005
	Equalization Aid	10-3176	2,467,367	2,467,367	2,467,367
	Categorical Security Aid	10-3177	26,030	26,030	26,030
	Other State Aids	10-3XXX	7,830	0	0
	Total Revenues from State Sources		3,888,294	3,473,255	3,648,464
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	65,101	65,469	278,228
	Withdrawal from Capital Reserve for Local Share	10-307	0	1,029,227	770,333
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	459,641	254,830	0
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	624,821	700,248	650,000
	Adjustment for Prior Year Encumbrances		0	3,513	0
	Actual Revenues (Over)/Under Expenditures		-2,213,912	0	0
General Fund Revenues	Total Operating Budget		17,018,646	19,928,188	20,036,364
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	981	0	0
	Total Revenues from Local Sources	20-1XXX	981	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	565	3,492	0
	Total Revenues from State Sources		565	3,492	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	98,846	83,191	66,553
	Title II	20-4451-4455	17,660	14,159	11,327
	Title IV	20-4471-4474	7,000	13,000	10,400
	Arp-Idea Preschool	20-4409	0	2,713	0
	Arp-Idea Basic	20-4419	0	31,814	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	172,047	166,047	132,838
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	87,818	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Arp-ESSER	20-4540	0	722,660	0
	CARES Act Education Stabilization Fund	20-4530	34,586	0	0
	CARES-Digital Divide Grant	20-4531	522	0	0
	Coronavirus Relief Fund (CRF)	20-4532	43,750	0	0
	CRRSA Act-ESSER II	20-4534	31,800	289,749	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	25,000	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources		406,211	1,606,151	221,118
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		384	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		408,141	1,609,643	221,118
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	880,982	757,500	867,274
	Total Revenues from Local Sources		880,982	757,500	867,274
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	209,562	210,994	175,497
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,090,544	968,494	1,042,771
Debt Service Fund Revenues	Total Repayment of Debt		1,090,544	968,494	1,042,771
All Fund Revenues	Total Revenues/Sources		18,517,331	22,506,325	21,300,253
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		18,517,331	22,506,325	21,300,253

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,194,244	3,569,183	3,706,149
	Special Education-Instruction	11-2XX-100-XXX	1,175,487	1,436,936	1,661,167
	Basic Skills/Remedial-Instruction	11-230-100-XXX	88,091	57,857	59,156
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	2,349	30,000	30,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	6,560,707	6,572,597	6,455,668
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	25,168	27,980	28,496
	Undistributed Expenditures-Health Services	11-000-213-XXX	163,301	174,953	177,569
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	232,946	286,674	290,875
	Undistributed Expenditures-Guidance	11-000-218-XXX	140,502	145,421	148,878
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	297,838	336,252	339,991
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	0	13,000	13,000
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	35,465	60,273	60,964
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	196	16,000	16,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	292,220	404,144	408,748
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	266,479	302,810	306,234
	Undistributed Expenditures-Central Services	11-000-251-XXX	210,307	219,611	225,520
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	58,556	65,110	66,146
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	937,589	1,213,613	1,247,249
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	576,368	758,535	833,602
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,755,110	2,679,278	2,947,821
	Undistributed Expenditures-Food Services	11-000-310-930	15,000	0	0
	Total Undistributed Expenditures		11,567,752	13,276,251	13,566,761
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
	Interest Earned on Current Expense Emergency Res	10-607	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		16,027,923	18,372,227	19,025,233

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	4,552	58,000	8,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	986,171	1,494,961	1,000,131
	Interest Deposit to Capital Reserve	10-604	0	3,000	3,000
	Total Capital Outlay		990,723	1,555,961	1,011,131
General Fund Expenses and Transfers	General Fund Grand Total		17,018,646	19,928,188	20,036,364
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	1,365	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	565	168	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	0	1,224	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	0	2,100	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	565	3,492	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	98,846	83,191	66,553
	Title II	20-XXX-XXX-XXX	17,660	14,159	11,327
	Title IV	20-XXX-XXX-XXX	7,000	13,000	10,400
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	172,047	166,047	132,838
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	31,814	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	2,713	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	34,586	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	522	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	43,750	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	31,800	289,749	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	25,000	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	722,660	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	87,818	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Total Federal Projects	20-XXX-XXX-XXX	406,211	1,606,151	221,118
Special Revenue Fund Expenses	Total Special Revenue Funds		408,141	1,609,643	221,118
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,090,544	968,494	1,042,771
	Total Debt Service Funds		1,090,544	968,494	1,042,771
All Fund Expenses	Total Expenditures/Appropriations		18,517,331	22,506,325	21,300,253
Expenses Net of Transfers	Total Expenditures Net of Transfers		18,517,331	22,506,325	21,300,253

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	508,211	1,140,684	1,075,215	796,987
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	4,091,250	4,501,999	3,220,942	2,453,609
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	180,000	180,000	181,000	182,000
	Legal Reserve	0	0	0	0
	Unemployment Fund	47,346	47,408	47,408	47,408
	Tuition Reserve	1,325,069	1,350,248	650,000	0
	Current Expense Emergency Reserve	180,000	180,000	181,000	182,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	42,159	41,775	41,775	41,775
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,253	\$12,777	\$15,456	\$15,748	\$16,320
Total Classroom Instruction	\$7,912	\$8,151	\$9,721	\$9,844	\$10,409
Classroom-Salaries and Benefits	\$7,609	\$7,784	\$9,184	\$9,299	\$9,876
Classroom-General Supplies and Textbooks	\$133	\$201	\$262	\$264	\$260
Classroom-Purchased Services	\$169	\$167	\$275	\$281	\$273
Total Support Services	\$1,394	\$1,561	\$1,820	\$1,928	\$1,924
Support Services-Salaries and Benefits	\$1,114	\$1,222	\$1,453	\$1,474	\$1,477
Total Administrative Costs	\$1,307	\$1,467	\$1,795	\$1,820	\$1,819
Administration Salaries and Benefits	\$1,080	\$1,240	\$1,420	\$1,437	\$1,446
Total Operations and Maintenance of Plant	\$1,603	\$1,567	\$2,054	\$2,089	\$2,102
Operations and Maintenance-Salaries and Benefits	\$1,027	\$979	\$1,255	\$1,271	\$1,266
Board Contribution to Food Services	\$0	\$22	\$0	\$0	\$0
Total Extracurricular Costs	\$34	\$4	\$59	\$60	\$59
Total Equipment Costs	\$0	\$7	\$81	\$83	\$11
Legal Costs	\$26	\$76	\$98	\$100	\$97
Employee Benefits as a percentage of salaries*	28.51%	28.89%	40.09%	39.22%	40.79%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Salt if needed for parking lots	0
Staffing - Other	Shared Librarian 0.5 FTE with Alpha School District	0
Transportation Services, including Fuel	WCSSSD to provide special education transportation to share routes with other districts	0

Estimated Tax Rates

Municipality	Category	Amount
Lopatcong Township	(A) General Fund School Levy	14,672,339
	(D) Total School Levy	15,539,613
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	933,967,188
	(H) Estimated Equalized Valuation (as of 10/01/21)	994,578,465
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.5710
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.6638
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.4752
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.5624

Employee Contract List for District

Name	Category	Measure
Adam Boyer	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$79,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,623
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contract daily rate x days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Adam Boyer	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Bert Arifaj	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$125,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Bert Arifaj	Total Allowances Amount	\$5,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,515
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,615
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contract daily rate x days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Debra Mercora	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$154,669
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Debra Mercora	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$447
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,632
	Contractual Post-Employment Benefit Description of Payout of Sick days	Only upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contract daily rate x days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Current&Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Debra Mercora	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rick Bonney	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$108,915
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$7,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$906
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,878
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement

Employee Contract List for District

Name	Category	Measure
Rick Bonney	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contract Daily Rate x Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Gomes	Job Title	Other
	Job Title II	CEFM
	Base Annual Salary Amount	\$87,337
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Robert Gomes	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,622
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,538
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contract daily rate x days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported