Warren Pohatcong Twp Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	253.0	259.0	273.0
On Roll Special Ed Full-Time	41.0	43.0	44.0
On Roll Subtotal	294.0	302.0	317.0
In Private School Placements	1.0		2.0
Sent to Other Districts Regular	120.0	124.0	122.0
Sent to Other Districts Special Ed	18.0	25.0	35.0
Received	7.0	5.0	0.0
In State Facilities	1.0		0.0

Warren Pohatcong Twp Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
	Local Tax Levy	10-1210	5,582,886	5,694,544	5,808,435
	Total Tuition	10-1300	15,372	25,000	10,000
General Fund Revenues from Local Sources	Transportation Fees from Other Local Education Authorities	10-1420-1440	0	65,000	70,000
General Fund Neverlues Iron Local Sources	Unrestricted Miscellaneous Revenues	10-1XXX	151,258	154,000	150,500
	Interest Earned on Capital Reserve Funds	10-1XXX	66	100	100
	Total Revenues from Local Sources		5,749,582	5,938,644	6,039,035
	Categorical Transportation Aid	10-3121	84,857	84,857	84,857
	Extraordinary Aid	10-3131	45,647	0	0
	Categorical Special Education Aid	10-3132	268,769	319,828	319,828
General Fund Revenues from State Sources	Equalization Aid	10-3176	1,319,670	1,319,670	1,798,842
	Categorical Security Aid	10-3177	34,353	34,353	34,353
	Other State Aids	10-3XXX	48,410	0	0
	Total Revenues from State Sources		1,801,706	1,758,708	2,237,880
	Budgeted Fund Balance-Operating Budget	10-303	0	792,587	691,041
General Fund Revenues from Other Sources	Adjustment for Prior Year Encumbrances		0	285,058	0
	Actual Revenues (Over)/Under Expenditures		-188,583	0	0
General Fund Revenues	Total Operating Budget		7,362,705	8,774,997	8,967,956
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	6,055	0	0
Special Nevertue Furtu Nevertues from Local Sources	Total Revenues from Local Sources	20-1XXX	6,055	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	122	0	0
Special Revenue Fund Revenues Irom State Sources	Total Revenues from State Sources		122	0	0
	Title I	20-4411-4416	47,479	46,278	39,336
	Title II	20-4451-4455	10,012	8,591	7,302
	Title IV	20-4471-4474	10,000	10,000	8,500
Special Revenue Fund Revenues from Federal Sources	Arp-Idea Preschool	20-4409	0	1,190	0
Special Revenue Fund Revenues from Federal Sources	Arp-Idea Basic	20-4419	0	13,946	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	91,325	89,528	76,099
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	50,000	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0

Warren Advertised Revenues Pohatcong Twp

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Arp-ESSER	20-4540	0	349,741	0
	CARES Act Education Stabilization Fund		40,567	0	0
	CARES-Digital Divide Grant	20-4531	87	0	0
Special Revenue Fund Revenues from Federal Sources	Coronavirus Relief Fund (CRF)	20-4532	16,597	0	0
	CRRSA Act-ESSER II	20-4534	0	155,618	0
	CRRSA Act-Learning Acceleration Grant	20-4535	40	25,000	0
	Other	20-4XXX	29,925	30,117	25,599
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources		246,032	950,009	156,836
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		3,952	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		256,161	950,009	156,836
Debt Consider Fund Devenues from Legal Courses	Local Tax Levy	40-1210	722,387	710,863	682,209
Debt Service Fund Revenues from Local Sources	Total Revenues from Local Sources		722,387	710,863	682,209
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	142,806	140,529	134,864
	Budgeted Fund Balance	40-303	0	1	1
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		865,193	851,393	817,074
	Actual Revenues (Over)/Under Expenditures		-1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		865,192	851,393	817,074
All Fund Revenues	Total Revenues/Sources		8,484,058	10,576,399	9,941,866
Revenues Net of Transfers Total Revenues/Sources Net of Transfers			8,484,058	10,576,399	9,941,866

Warren Advertised Appropriations Pohatcong Twp

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
	Regular Programs-Instruction	11-1XX-100-XXX	1,934,252	2,193,235	2,062,980
General Fund Current Expenses for Instruction	Special Education-Instruction	11-2XX-100-XXX	326,066	393,379	419,706
General Fund Current Expenses for instruction	Basic Skills/Remedial-Instruction	11-230-100-XXX	199,740	175,210	230,359
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	11,100	14,030	14,716
	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,934,200	2,505,337	2,741,168
	Undistributed Expenditures-Health Services	11-000-213-XXX	72,642	70,062	84,859
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	140,276	154,216	115,500
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	212,021	218,606	242,758
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	43,269	46,200	47,712
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	67,955	77,725	78,039
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	7,737	8,500	8,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	259,530	290,088	297,213
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	109,102	116,783	121,590
	Undistributed Expenditures-Central Services	11-000-251-XXX	17,984	19,463	28,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	565,110	699,696	614,967
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	306,318	499,994	513,461
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,059,552	1,290,413	1,344,368
	Total Undistributed Expenditures		4,795,696	5,997,083	6,238,135
General Fund Current Expenses	Total General Current Expense		7,266,854	8,772,937	8,965,896
	Equipment	12-XXX-XXX-730	93,891	0	0
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	1,960	1,960	1,960
Capital Outlay	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		95,851	2,060	2,060
General Fund Expenses and Transfers General Fund Grand Total			7,362,705	8,774,997	8,967,956
Special Revenue Fund Expenses for Grants and Entitlements Student Activity Fund		20-475-XXX-XXX	10,007	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	122	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	122	0	0

Warren Pohatcong Twp Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
	Title I	20-XXX-XXX-XXX	47,479	46,278	39,336
	Title II	20-XXX-XXX-XXX	10,012	8,591	7,302
	Title IV	20-XXX-XXX-XXX	10,000	10,000	8,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	91,325	89,528	76,099
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	13,946	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	1,190	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	40,567	0	0
	Other	20-XXX-XXX-XXX	29,925	30,117	25,599
	Bridging the Digital Divide Program	20-478-XXX-XXX	87	0	0
Special Revenue Fund Expenses for Federal Projects	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	16,597	0	0
opedial Nevertice Fund Expended for Federal Frageoto	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	155,618	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	40	25,000	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	349,741	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	50,000	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	246,032	950,009	156,836
Special Revenue Fund Expenses	Total Special Revenue Funds		256,161	950,009	156,836
Dobt Sarvice Fund Expanses	Total Regular Debt Service	40-701-510-XXX	865,192	851,393	817,074
Debt Service Fund Expenses	Total Debt Service Funds		865,192	851,393	817,074
All Fund Expenses	Total Expenditures/Appropriations		8,484,058	10,576,399	9,941,866
Expenses Net of Transfers	Total Expenditures Net of Transfers		8,484,058	10,576,399	9,941,866

Warren Advertised Recapitulation of Balances Pohatcong Twp

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	319,974	340,155	340,155	339,598
Offiestricted	Repayment of Debt	1	2	1	0
	Capital Reserve	250,778	250,844	250,944	251,044
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	1,185,637	1,483,071	690,484	0
Restricted for General Operating Budget	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	150,000	150,000	150,000	150,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Destricted for Occasiol Description	Student Activity Fund	56,654	52,702	52,702	52,702
Restricted for Special Revenue Fund	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Warren

Advertised Per Pupil Cost Calculations

Pohatcong Twp

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,895	\$16,947	\$18,059	\$19,098	\$18,017
Total Classroom Instruction	\$10,019	\$10,450	\$11,283	\$11,964	\$11,390
Classroom-Salaries and Benefits	\$9,467	\$9,411	\$10,610	\$10,683	\$10,642
Classroom-General Supplies and Textbooks	\$265	\$743	\$255	\$817	\$221
Classroom-Purchased Services	\$287	\$296	\$418	\$464	\$527
Total Support Services	\$2,128	\$2,388	\$2,448	\$2,478	\$2,391
Support Services-Salaries and Benefits	\$1,584	\$1,832	\$1,996	\$2,009	\$1,910
Total Administrative Costs	\$1,705	\$1,805	\$1,909	\$1,922	\$1,921
Administration Salaries and Benefits	\$1,481	\$1,592	\$1,612	\$1,622	\$1,626
Total Operations and Maintenance of Plant	\$1,993	\$2,260	\$2,366	\$2,681	\$2,261
Operations and Maintenance-Salaries and Benefits	\$886	\$1,045	\$1,130	\$1,138	\$1,120
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$45	\$39	\$48	\$49	\$49
Total Equipment Costs	\$20	\$317	\$0	\$0	\$0
Legal Costs	\$31	\$34	\$66	\$66	\$47
Employee Benefits as a percentage of salaries*	34.46%	34.20%	37.74%	37.73%	37.86%

^{*}Does not include pension and social security paid by the State on-behalf of the district.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

^{**}Federal and State funds in the blended resource school-based budgets.

Warren Unusual Revenues and Appropriations Pohatcong Twp

Line Number	Source	Amount	Explanation
300	Edison Energy	150,000	Revenue from SREC sales

Warren Pohatcong Twp Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	he Pohatcong Township BOE provides business services to the Alpha School, Bloomsbury School, Washington Borough School and Greenwich Township School by way fan interlocal services agreement	
Curriculum Services	Pohatcong participates in cluster wide curriculum development and coordination.	
	Participates in the HCESC cooperative purchasing program.	0
Purchasing	Participates in the ACES cooperative purchasing program.	0
	Participates in the ACT cooperative purchasing program.	0
Stoffing Other	Pohatcong shares an Art teacher with the Bloomsbury School District.	0
Staffing - Other	Pohatcong shares a speech teacher with the Bloomsbury School District.	0
Transportation Services, including Fuel	Pohatcong participates in transportation jointures with the Alpha School and contracts with WCSSSD for special education, NP and extracurricular transportation	0

Warren Pohatcong Twp Estimated Tax Rates

Municipality	Category	Amount
	(A) General Fund School Levy	5,808,435
	(D) Total School Levy	6,490,644
	(B) Estimated Net Taxable Valuation (as of 02/01/22)	344,118,808
Dahataana Tayyaahin	(H) Estimated Equalized Valuation (as of 02/01/22)	402,478,138
Pohatcong Township	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.6879
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.8862
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.4432
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.6127

Name	Category	Measure
	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$150,858
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
Diane	Contracted Number of Annual Sick Days	12
Mandry	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,210
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,345
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per current applicable statutes
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid 1/260 of salary for remaining CY vacation days not to exceed 40 days total
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Diane	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Mandry	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$107,219
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
Keith Kullman	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4

Name	Category	Measure
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,080
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not allowed by contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not allowed by contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not allowed by contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Keith Kullman	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Payment received for waiving health benefits
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Name	Category	Measure
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CST Supervisor
	Base Annual Salary Amount	\$82,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
Sarah Santini	Contracted Number of Annual Personal Days	0
Cararr Cariarii	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,080
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not allowed by contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not allowed by contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not allowed by contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
Sarah Santini	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$281,694
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	19
	Shared District	0430
Tim Monta	Job Title Other District	SBA
Tim Mantz	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0

Name	Category	Measure
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not allowed by contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not allowed by contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not allowed by contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Time NA south	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Tim Mantz	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Shared with the Alpha, Bloomsbury, Greenwich Township and Washington Boro's BOE's to provide business services.
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported