

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	5,965.0	5,892.0	6,294.0
On Roll Special Ed Full-Time	836.0	890.0	817.0
On Roll Subtotal	6,801.0	6,782.0	7,111.0
In Private School Placements	26.0	16.0	25.0
Sent to Other Districts Regular	19.0	23.0	0.0
Sent to Other Districts Special Ed	61.0	66.0	57.0
Received	266.0	219.0	234.0
In State Facilities	33.0	31.0	31.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	36,558,958	77,897,025	73,897,025
	Other Local Governmental Units-Unrestricted	10-12XX	44,838,067	0	0
	Total Tuition	10-1300	6,180,802	5,018,450	4,256,190
	Rents and Royalties	10-1910	0	20,000	20,000
	Unrestricted Miscellaneous Revenues	10-1XXX	0	173,305	23,305
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,000	50,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	257,726	100,000
	Other Restricted Miscellaneous Revenues	10-1XXX	1,981,067	0	0
	Total Revenues from Local Sources			89,558,894	83,367,506
General Fund Revenues from State Sources	School Choice Aid	10-3116	80,052	86,669	68,673
	Categorical Transportation Aid	10-3121	1,390,702	1,390,702	1,390,702
	Extraordinary Aid	10-3131	372,553	0	0
	Categorical Special Education Aid	10-3132	5,620,334	5,620,334	5,620,334
	Equalization Aid	10-3176	55,153,032	78,229,856	97,365,115
	Categorical Security Aid	10-3177	3,248,102	3,248,102	3,248,102
	Adjustment Aid	10-3178	7,482,500	7,482,500	7,482,500
	Other State Aids	10-3XXX	20,023,780	20,000,000	20,000,000
Total Revenues from State Sources			93,371,055	116,058,163	135,175,426
General Fund Revenues from Federal Sources	Impact Aid-8002 or 8003 General	10-4101	94,804	41,750	41,750
	Medicaid Reimbursement	10-4200	0	228,188	230,393
	Ffcra/SEMI and ARRA/SEMI Revenue	10-4210	124,904	0	0
	Total Revenues from Federal Sources			219,708	269,938
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	18,285,545	13,148,795
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	1,000,000	1,000,000
	Transfers from Other Funds	10-5200	860,839	0	0
	Adjustment for Prior Year Encumbrances		0	4,375,769	0
	Actual Revenues (Over)/Under Expenditures		-33,208,369	0	0
General Fund Revenues	Total Operating Budget		150,802,127	223,356,921	227,942,884

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	203,780	0	0
	Scholarship Fund Revenue	20-1770	250	0	0
	Other Revenue from Local Sources	20-1XXX	15,790	0	0
	Total Revenues from Local Sources	20-1XXX	219,820	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	1,250,598	717,783
	Preschool Education Aid	20-3218	6,234,268	6,814,975	7,879,830
	Other Restricted Entitlements	20-32XX	79,816	112,846	112,846
	Total Revenues from State Sources		6,314,084	8,178,419	8,710,459
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	4,635,430	9,959,575	6,467,905
	Title II	20-4451-4455	397,551	661,373	481,565
	Title III	20-4491-4494	199,273	384,730	234,897
	Title IV	20-4471-4474	405,089	520,008	378,743
	Arp-Idea Preschool	20-4409	2,852	30,773	30,773
	Arp-Idea Basic	20-4419	165,182	232,059	230,438
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,778,421	2,149,078	1,704,087
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	752,094	752,094
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	51,277	51,277
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	51,277	51,277
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	445,613	445,613
	Vocational Education	20-4430	44,884	76,795	65,276
	Arp-ESSER	20-4540	4,189,965	30,178,386	28,695,130
	CARES Act Education Stabilization Fund	20-4530	741,460	0	0
	CRRSA Act-ESSER II	20-4534	2,541,190	13,274,398	6,036,171
	CRRSA Act-Learning Acceleration Grant	20-4535	0	982,876	801,279
	Other	20-4XXX	0	421,177	210,291
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	44,025
	Arp Homeless Children and Youth II Grant	20-4546	0	155,176	155,176

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Total Revenues from Federal Sources		15,101,297	60,371,665	46,836,017
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	0	285,720
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	269,900	0
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		30,411	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		1,899	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		21,667,511	68,819,984	55,832,196
Debt Service Fund Transfer and Other Financing	Other Financing Sources	40-5XXX	0	507,138	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	4,576,449	4,136,563	4,077,814
	Interest on Investments	40-1510	13,624	0	0
	Miscellaneous	40-1XXX	13,624	0	0
	Total Revenues from Local Sources		4,590,073	4,136,563	4,077,814
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	491,797	387,776	438,116
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	520,762
	Total Local Repayment of Debt		5,081,870	5,031,477	5,036,692
	Actual Revenues (Over)/Under Expenditures		-9,339	0	0
Debt Service Fund Revenues	Total Repayment of Debt		5,072,531	5,031,477	5,036,692
All Fund Revenues	Total Revenues/Sources		177,542,169	297,208,382	288,811,772
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	0	285,720
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	269,900	0
	Total Revenues/Sources Net of Transfers		177,542,169	296,938,482	288,526,052

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	45,083,916	52,891,472	59,148,311
	Special Education-Instruction	11-2XX-100-XXX	11,586,480	13,226,750	13,237,424
	Basic Skills/Remedial-Instruction	11-230-100-XXX	2,723,627	2,711,283	3,532,415
	Bilingual Education-Instruction	11-240-100-XXX	3,565,825	3,790,481	4,009,628
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	218,715	569,834	633,759
	School-Sponsored Athletics-Instruction	11-402-100-XXX	705,857	897,674	1,901,043
	Before/After School Programs	11-421-XXX-XXX	0	38,821	74,821
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	1,038,309	1,094,139	1,253,370
	Community Services Programs/Operations	11-800-330-XXX	7,528	206,600	180,087
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	7,346,923	9,373,363	8,636,860
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	359,875	376,596	399,764
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,056,350	1,429,092	1,445,337
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,141,949	1,439,800	1,867,455
	Undistributed Expenditures-Guidance	11-000-218-XXX	2,085,973	2,412,675	2,759,013
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,194,336	2,892,881	2,702,867
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	2,753,652	4,905,503	5,134,567
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,384,184	1,719,396	1,754,874
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	525	3,000	5,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	2,930,415	6,052,504	5,986,552
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	5,365,306	5,933,416	6,264,097
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,538,218	2,070,642	2,221,098
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	714,527	961,130	908,400
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	15,524,373	20,283,788	20,060,133
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	6,709,181	8,080,981	8,706,133
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	18,963,803	24,340,994	27,597,181
Total Undistributed Expenditures			70,069,590	92,275,761	96,449,331

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	50,000
	Increase In Maintenance Reserve	10-606	0	2,000,000	0
General Fund Current Expenses	Total General Current Expense		134,999,847	169,703,815	180,470,189
Capital Outlay	Equipment	12-XXX-XXX-730	891,448	3,700,873	1,640,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	5,603,103	7,208,918	33,066,739
	Increase In Capital Reserve	10-604	0	30,000,000	0
	Interest Deposit to Capital Reserve	10-604	0	257,726	100,000
	Total Capital Outlay		6,494,551	41,167,517	34,807,239
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	9,307,729	12,485,589	12,665,456
	General Fund Grand Total		150,802,127	223,356,921	227,942,884
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	15,790	0	0
	Student Activity Fund	20-475-XXX-XXX	234,191	0	0
	Scholarship Fund	20-476-XXX-XXX	2,149	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	3,780,404	5,275,246	4,920,095
	Support Services	20-218-200-XXX	2,453,864	3,060,227	3,963,238
	Total Preschool Education Aid	20-218-XXX-XXX	6,234,268	8,335,473	8,883,333
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	5,772	6,468	6,468
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	35,545	60,441	60,441
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	2,660	10,755	10,755
	Nonpublic Nursing Services	20-XXX-XXX-XXX	11,711	10,976	10,976
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	4,702	4,116	4,116
	Nonpublic Security Aid	20-XXX-XXX-XXX	19,424	20,090	20,090
	Other	20-XXX-XXX-XXX	2	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	6,314,084	8,448,319	8,996,179

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	4,635,430	9,959,575	6,467,905
	Title II	20-XXX-XXX-XXX	397,551	661,373	481,565
	Title III	20-XXX-XXX-XXX	199,273	384,730	234,897
	Title IV	20-XXX-XXX-XXX	405,089	520,008	378,743
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,778,421	2,149,078	1,704,087
	Vocational Education	20-XXX-XXX-XXX	44,884	76,795	65,276
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	165,182	232,059	230,438
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	2,852	30,773	30,773
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	741,460	0	0
	Other	20-XXX-XXX-XXX	0	421,177	210,291
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	2,541,190	13,274,398	6,036,171
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	982,876	801,279
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	44,025
	Arp ESSER Grant Program	20-487-xxx-xxx	4,189,965	30,178,386	28,695,130
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	752,094	752,094
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	51,277	51,277
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	51,277	51,277
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	445,613	445,613
	Arp Homeless Children and Youth II	20-496-xxx-xxx	0	155,176	155,176
	Total Federal Projects	20-XXX-XXX-XXX		15,101,297	60,371,665
Special Revenue Fund Expenses	Total Special Revenue Funds				
			21,667,511	68,819,984	55,832,196
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,052,000	5,031,477	5,036,692
	Interest Earned on Debt Service Reserve	40-608	2,020,531	0	0
	Total Debt Service Funds		5,072,531	5,031,477	5,036,692
All Fund Expenses	Total Expenditures/Appropriations		177,542,169	297,208,382	288,811,772
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	0	0	285,720
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	269,900	0
	Total Expenditures Net of Transfers		177,542,169	296,938,482	288,526,052

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	6,049,382	6,428,418	7,528,418	4,379,623
	Repayment of Debt	511,423	520,762	520,762	0
Restricted for General Operating Budget	Capital Reserve	27,317,931	61,197,636	91,455,362	91,555,362
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	6,001,000	8,002,000	8,052,000
	Legal Reserve	38,932,318	28,560,545	10,000,000	0
	Unemployment Fund	2,353,658	2,490,471	2,490,471	2,490,471
	Tuition Reserve	2,000,000	2,000,000	1,000,000	0
	Current Expense Emergency Reserve	1,000,000	1,000,000	1,000,000	1,000,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	213,466	183,055	183,055	183,055
	Scholarship Fund	30,178	28,279	28,279	28,279
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,560	\$20,215	\$22,524	\$24,648	\$25,465
Total Classroom Instruction	\$12,718	\$13,001	\$14,087	\$15,193	\$15,912
Classroom-Salaries and Benefits	\$11,660	\$11,603	\$11,906	\$12,844	\$12,941
Classroom-General Supplies and Textbooks	\$428	\$377	\$777	\$832	\$1,397
Classroom-Purchased Services	\$629	\$1,021	\$1,404	\$1,517	\$1,574
Total Support Services	\$2,286	\$2,343	\$2,979	\$3,202	\$3,323
Support Services-Salaries and Benefits	\$2,096	\$2,118	\$2,454	\$2,591	\$2,653
Total Administrative Costs	\$1,948	\$1,949	\$2,198	\$2,399	\$2,389
Administration Salaries and Benefits	\$1,447	\$1,477	\$1,515	\$1,637	\$1,683
Total Operations and Maintenance of Plant	\$2,494	\$2,732	\$2,965	\$3,526	\$3,368
Operations and Maintenance-Salaries and Benefits	\$1,393	\$1,378	\$1,411	\$1,521	\$1,531
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$92	\$170	\$267	\$265	\$424
Total Equipment Costs	\$94	\$142	\$375	\$583	\$246
Legal Costs	\$108	\$122	\$105	\$120	\$75
Employee Benefits as a percentage of salaries*	24.97%	23.76%	27.61%	27.63%	30.46%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	SEHBP	0
Municipal/Public Works	SANITATION	0
Professional Staff Development	ETTC	0
Purchasing	ED DATA	0
	MIDDLESEX REGIONAL	0
	CAMDEN COUNTY EDUCATIONAL SERVICES	0
	NJESC	0
	STATE CONTRACT VENDORS	0
Staffing - Other	ESS-SUBSTITUTION STAFFING AGENCY	0

**Estimated Tax Rates**

Municipality	Category	Amount
Atlantic City City	(A) General Fund School Levy	75,897,025
	(D) Total School Levy	34,974,839
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	2,406,379,413
	(H) Estimated Equalized Valuation (as of 10/01/22)	3,186,835,403
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	3.1540
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.4534
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	2.3816
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0975

Employee Contract List for District

Name	Category	Measure
ANGIE BROWN	Job Title	Board Secretary
	Job Title II	N/A
	Base Annual Salary Amount	\$86,237
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$1,753
	Total Stipends Amount	\$17,500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,889
	Contractual Post-Employment Benefit Description of Payout of Sick days	ZERO DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22.5 DAYS @ 439.54
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
ANGIE BROWN	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
ATIBA ROSE	Job Title	Assistant Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$175,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
ATIBA ROSE	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,461
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX ALLOWED
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 DAYS @ \$673.08
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
ATIYA BYNGS	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$84,038
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
ATIYA BYNGS	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$1,478
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,253
	Contractual Post-Employment Benefit Description of Payout of Sick days	112.50 DAYS @ 85.00
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 DAYS @356.32
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
ATIYA BYNGS	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
CAROLE MORRIS	Job Title	State Fiscal Monitor
	Job Title II	N/A
	Base Annual Salary Amount	\$83,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	104
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A	

Employee Contract List for District

Name	Category	Measure
CAROLE MORRIS	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
CELESTE RICKETTS	Job Title	Business Administrator
	Job Title II	N/A
	Base Annual Salary Amount	\$174,937
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
CELESTE RICKETTS	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$990
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,166
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX ALLOWED
	Contractual Post-Employment Benefit Description of Payout of Vacation days	27 DAYS @ \$672.83
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
KURT AUSTIN	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$120,116
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$2,365
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,310
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX ALLOWED
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 DAYS @\$510.33
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
KURT AUSTIN	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
LA'QUETTA SMALL	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$210,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/21
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
LA'QUETTA SMALL	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$39,230
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX ALLOWED
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 DAYS @ \$807.69
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
LAKECIA HYMAN	Job Title	Assistant Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$179,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
LAKECIA HYMAN	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,769
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX ALLOWED
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 DAYS @ 688.46
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
LAKECIA HYMAN	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MICHELLE PETERSON	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$91,462
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$2,365
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,840
Contractual Post-Employment Benefit Description of Payout of Sick days	166 DAYS @ \$85	

Employee Contract List for District

Name	Category	Measure
MICHELLE PETERSON	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 DAYS @ \$391
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
REGINA WILSON	Job Title	Administrative Assistant
	Job Title II	N/A
	Base Annual Salary Amount	\$97,056
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
REGINA WILSON	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$1,753
	Total Stipends Amount	\$638
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,430
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX ALLOWED
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 DAYS @ \$414.36
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported