

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	1,592.0	1,615.0	1,642.0
On Roll Special Ed Full-Time	158.0	145.0	147.0
On Roll Subtotal	1,750.0	1,760.0	1,789.0
In Post-Secondary Full Time	24.0		0.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	County Tax Levy	10-1210	4,059,626	4,059,626	4,059,626
	Tuition from Local Education Authorities	10-1310	8,409,300	7,810,080	5,894,741
	Prior Year Tuition Adjustment from Local Education Authorities	10-1310	1,371,324	0	0
	Other Tuition	10-1320-1340	348,865	210,000	60,000
	Rents and Royalties	10-1910	10,502	8,000	8,000
	Unrestricted Miscellaneous Revenues	10-1XXX	184,621	50,000	50,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	125
	Interest Earned on Capital Reserve Funds	10-1XXX	0	400	450
	Other Restricted Miscellaneous Revenues	10-1XXX	187,197	32,500	17,500
	Total Revenues from Local Sources			14,571,435	12,170,706
General Fund Revenues from State Sources	Categorical Special Education Aid	10-3132	1,417,691	1,417,691	1,417,691
	Equalization Aid	10-3176	12,917,533	16,967,403	19,988,283
	Categorical Security Aid	10-3177	601,522	601,522	601,522
	Other State Aids	10-3XXX	105,956	0	0
	Total Revenues from State Sources			15,042,702	18,986,616
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	15,684	18,239	18,239
	Total Revenues from Federal Sources			15,684	18,239
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,147,403	2,280,539
	Withdrawal from Maintenance Reserve	10-310	0	0	250,000
	Adjustment for Prior Year Encumbrances		0	1,095,511	0
	Actual Revenues (Over)/Under Expenditures		-1,791,017	0	0
General Fund Revenues	Total Operating Budget		27,838,804	35,418,475	34,646,716
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	231,100	140,000	140,000
	Scholarship Fund Revenue	20-1770	1,947	1,000	1,000
	Other Revenue from Local Sources	20-1XXX	79,120	119,006	0
	Total Revenues from Local Sources	20-1XXX	312,167	260,006	141,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	137,060	134,687	73,698
	Total Revenues from State Sources		137,060	134,687	73,698

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	550,937	783,280	665,788
	Title II	20-4451-4455	61,279	62,554	53,171
	Arp-Idea Basic	20-4419	92,551	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	315,505	333,102	283,137
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	74,050	129,912	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	1,364	87,137	0
	Vocational Education	20-4430	239,716	273,884	232,802
	Arp-ESSER	20-4540	326,416	3,755,361	0
	CRRSA Act-ESSER II	20-4534	1,299,556	214,073	0
	CRRSA Act-Learning Acceleration Grant	20-4535	107,942	8,612	0
	CRRSA Act-Mental Health Grant	20-4536	35,527	9,473	0
		Total Revenues from Federal Sources		3,104,843	5,737,388
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-32,147	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		-347	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		3,521,576	6,132,081	1,449,596
All Fund Revenues	Total Revenues/Sources		31,360,380	41,550,556	36,096,312
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		31,360,380	41,550,556	36,096,312

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,775,230	7,022,165	7,795,747
	Special Education-Instruction	11-2XX-100-XXX	136,221	144,249	112,331
	Vocational Programs	11-3XX-100-XXX	3,587,080	4,056,070	4,440,243
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	120,344	160,905	175,470
	School-Sponsored Athletics-Instruction	11-402-100-XXX	461,919	634,190	649,750
	Other Instructional Programs-Instruction	11-4XX-100-XXX	102,397	107,633	110,054
General Fund Current Expenses for Support Services	Undistributed Expenditures-Health Services	11-000-213-XXX	256,468	283,769	307,355
	Undistributed Expenditures-Guidance	11-000-218-XXX	876,650	955,956	1,140,563
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	370,221	391,982	403,633
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	663,272	789,410	859,329
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	126,816	164,823	156,759
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	5,711	28,942	99,086
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	673,687	790,708	923,507
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	752,474	862,211	870,258
	Undistributed Expenditures-Central Services	11-000-251-XXX	395,549	504,925	541,591
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	453,997	706,787	634,504
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,120,441	4,533,849	4,903,513
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	613,688	855,116	1,104,504
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,491,531	7,171,788	8,174,463
	Total Undistributed Expenditures		14,800,505	18,040,266	20,119,065
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	125
General Fund Current Expenses	Total General Current Expense		25,983,696	30,165,578	33,402,785
Capital Outlay	Equipment	12-XXX-XXX-730	59,335	154,620	236,435
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,326,778	1,344,124	59,721
	Increase In Capital Reserve	10-604	0	3,138,022	755,875
	Interest Deposit to Capital Reserve	10-604	0	400	450
	Total Capital Outlay		1,386,113	4,637,166	1,052,481

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special School Expenses for Vocational Evening	Vocational Evening-Local-Instruction	13-629-100-XXX	66,031	89,500	99,500
	Vocational Evening-Local-Support Services	13-629-200-XXX	109,143	144,113	75,750
	Total Vocational Evening-Local	13-629-X00-XXX	175,174	233,613	175,250
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	468,995	615,731	191,450
General Fund Expenses and Transfers	General Fund Grand Total		27,838,804	35,418,475	34,646,716
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	79,120	119,006	0
	Student Activity Fund	20-475-XXX-XXX	198,953	140,000	140,000
	Scholarship Fund	20-476-XXX-XXX	1,600	1,000	1,000
Special Revenue Fund Expenses for Other State Projects	Vocational Education	20-XXX-XXX-XXX	91,695	86,703	73,698
	Other	20-XXX-XXX-XXX	45,365	47,984	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	137,060	134,687	73,698
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	550,937	783,280	665,788
	Title II	20-XXX-XXX-XXX	61,279	62,554	53,171
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	315,505	333,102	283,137
	Vocational Education	20-XXX-XXX-XXX	239,716	273,884	232,802
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	92,551	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	1,299,556	214,073	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	107,942	8,612	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	35,527	9,473	0
	Arp ESSER Grant Program	20-487-xxx-xxx	326,416	3,755,361	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	74,050	129,912	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	1,364	87,137	0
	Total Federal Projects	20-XXX-XXX-XXX	3,104,843	5,737,388	1,234,898
	Special Revenue Fund Expenses	Total Special Revenue Funds		3,521,576	6,132,081

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
All Fund Expenses	Total Expenditures/Appropriations		31,360,380	41,550,556	36,096,312
Expenses Net of Transfers	Total Expenditures Net of Transfers		31,360,380	41,550,556	36,096,312

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	1,489,442	1,664,499	1,664,499	1,664,499
	Repayment of Debt		0		
Restricted for General Operating Budget	Capital Reserve	3,928,760	5,960,160	9,098,582	9,854,907
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,401,101	1,551,201	1,551,301	1,301,426
	Legal Reserve	6,986,104	5,427,942	2,280,539	0
	Unemployment Fund	119,180	216,329	216,329	241,329
	Tuition Reserve		0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
Restricted for Special Revenue Fund	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
	Student Activity Fund	143,336	175,483	175,483	175,483
Restricted for Repayment of Debt	Scholarship Fund	1,888	2,235	2,235	2,235
	Repayment of Debt	0	0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,932	\$14,831	\$16,279	\$16,871	\$18,063
Total Classroom Instruction	\$7,952	\$8,296	\$8,948	\$9,117	\$9,758
Classroom-Salaries and Benefits	\$7,637	\$7,881	\$8,366	\$8,506	\$9,220
Classroom-General Supplies and Textbooks	\$202	\$306	\$403	\$413	\$364
Classroom-Purchased Services	\$113	\$108	\$179	\$197	\$175
Total Support Services	\$1,659	\$1,745	\$1,874	\$2,019	\$2,269
Support Services-Salaries and Benefits	\$1,552	\$1,582	\$1,643	\$1,788	\$1,986
Total Administrative Costs	\$1,578	\$1,637	\$1,982	\$2,089	\$2,147
Administration Salaries and Benefits	\$1,178	\$1,262	\$1,507	\$1,587	\$1,607
Total Operations and Maintenance of Plant	\$2,356	\$2,703	\$2,898	\$3,032	\$3,251
Operations and Maintenance-Salaries and Benefits	\$1,081	\$1,261	\$1,501	\$1,566	\$1,682
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$339	\$419	\$520	\$566	\$589
Total Equipment Costs	\$47	\$34	\$37	\$88	\$132
Legal Costs	\$23	\$35	\$34	\$35	\$37
Employee Benefits as a percentage of salaries*	36.68%	34.30%	38.72%	41.04%	43.48%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared Business Administrator w/ ACSSSD	0
	Shared Human Resources Director w/ ACSSSD	0
Custodial and Maintenance Services	Shared Contracts and Grounds Equipment w/ ACSSSD	0
	Shared Facilities Director w/ ACSSSD	0
	Shared Warehouse Coordinator w/ ACSSSD	0
Food Services	Shared Food Service Director w/ ACSSSD	0
Insurance Coverages and Benefits	Members of NJSIG & CAIP Insurance Fund	0
Others	Shared Athletic Fields w/ ACSSSD	0
	Shared Professional Service Contracts w/ ACSSSD for Solicitor, School Physician, Labor Attorney, Architect of Record	0
Professional Staff Development	Members of ETTC/SRI for professional development	0
	Staff training and workshops provided at no cost through NJSIG and Safe Schools	0
Purchasing	Members of the following Cooperatives: Atlantic County, Union County, ESCNJ, Garden State, Ed-data, Hunterdon, & Camden County	0
Special Education Services	Itinerant Services provided to other school districts	0
Superintendent and Assistant Sup.	Shared Superintendent w/ ACSSSD	0
Technology Services	Shared IT Director, Contracts, and Services w/ ACSSSD	0
Transportation Services, including Fuel	Contract for Purchasing Fuel w/ County of Atlantic	0
	Coordination of Transportation Services and maintenance of Bus Fleet provided to ACSSSD	0

Employee Contract List for District

Name	Category	Measure
Dawn Cottrell	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$82,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	01
	Shared District	0125
	Job Title Other District	Human Resources Director
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$850
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$300
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,100
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 per day NTE \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 40 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dawn Cottrell	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dawn Golden	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	\$88,617
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dawn Golden	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$300
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,385
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 per day NTE \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 20 day at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dr. Phillip Guenther	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$206,598
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	01
	Shared District	0125

Employee Contract List for District

Name	Category	Measure
Dr. Phillip Guenther	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$89,730
	Contractual Post-Employment Benefit Description of Payout of Sick days	Up to 100 days @ per diem rate, NTE \$50,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 50 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Phillip Guenther	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jeremias Bermudez	Job Title	Information Technology
	Job Title II	Director
	Base Annual Salary Amount	\$105,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	01
	Shared District	0125
	Job Title Other District	IT Director
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/22/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$375
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$300
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,750
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 per day NTE \$15,000

Employee Contract List for District

Name	Category	Measure
Jeremias Bermudez	Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 20 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Nick Brown	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$150,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	01
	Shared District	0125
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
Nick Brown	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$15,850
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,769
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$185 / day \$15,000 max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	10 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Shared Service	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.0
	Shared with Another District?	Y
	Shared County	01
	Shared District	0125
	Job Title Other District	Director of Facilities
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Shared Service Agreement 50%
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared Service Agreement 50%
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Shared Service	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Shared Service Agreement 50% @ \$75,012
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported