

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Special Ed Full-Time	282.0	298.0	315.0
On Roll Subtotal	282.0	298.0	315.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	County Tax Levy	10-1210	2,070,597	2,070,597	2,070,597
	Tuition from Local Education Authorities	10-1310	12,867,586	10,640,657	13,394,320
	Prior Year Tuition Adjustment from Local Education Authorities	10-1310	-557,531	0	0
	Other Tuition	10-1320-1340	451,950	402,500	402,500
	Non-Resident Fees	10-1350	217,058	172,260	195,750
	Rents and Royalties	10-1910	87,700	82,700	82,700
	Unrestricted Miscellaneous Revenues	10-1XXX	0	40,000	80,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	0	200	200
	Other Restricted Miscellaneous Revenues	10-1XXX	213,031	10,000	10,000
	Total Revenues from Local Sources		15,350,391	13,419,014	16,236,167
General Fund Revenues from State Sources	Other State Aids	10-3XXX	20,000	0	0
	Total Revenues from State Sources		20,000	0	0
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	90,000	130,000
	Other Federal Grant Revenue-Passed Through State	10-42XX	138,582	0	0
	Total Revenues from Federal Sources		138,582	90,000	130,000
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,145,668	115,157
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	485,313
	Withdrawal from Maintenance Reserve	10-310	0	0	300,000
	Adjustment for Prior Year Encumbrances		0	161,886	0
	Actual Revenues (Over)/Under Expenditures		-920,561	0	0
General Fund Revenues	Total Operating Budget		14,588,412	15,816,568	17,266,637
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	5,000	5,000
	Other Revenue from Local Sources	20-1XXX	54,211	0	0
	Total Revenues from Local Sources	20-1XXX	54,211	5,000	5,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	7,121	0	0
	Total Revenues from State Sources		7,121	0	0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	FEMA/Other Restricted Recovery Sources	20-4526	91,828	0	0
	Other	20-4XXX	49,385	40,924	32,739
	Total Revenues from Federal Sources		141,213	40,924	32,739
Special Revenue Fund Revenues	Total Grants and Entitlements		202,545	45,924	37,739
All Fund Revenues	Total Revenues/Sources		14,790,957	15,862,492	17,304,376
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		14,790,957	15,862,492	17,304,376

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	0	0	64,300	
	Special Education-Instruction	11-2XX-100-XXX	4,857,477	5,369,834	5,580,280	
	Other Instructional Programs-Instruction	11-4XX-100-XXX	458,752	483,692	489,159	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Health Services	11-000-213-XXX	223,829	255,185	305,369	
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,175,921	1,271,898	1,583,671	
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	0	81,256	87,578	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	750,998	709,234	714,491	
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	124,546	89,321	118,500	
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	0	3,500	6,000	
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	9,668	19,400	35,500	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	490,120	473,004	502,932	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	446,926	430,327	428,292	
	Undistributed Expenditures-Central Services	11-000-251-XXX	508,319	556,194	510,145	
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	227,531	219,537	310,107	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,890,535	2,108,701	2,151,958	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	6,077	102,000	22,000	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,201,860	3,493,324	3,481,942	
	Undistributed Expenditures-Food Services	11-000-310-930	0	40,000	40,000	
	Total Undistributed Expenditures			9,056,330	9,852,881	10,298,485
	General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		14,372,559	15,706,507	16,432,324	
Capital Outlay	Equipment	12-XXX-XXX-730	39,281	109,861	348,800	
	Facilities Acquisition and Construction Services	12-000-400-XXX	176,572	0	485,313	
	Interest Deposit to Capital Reserve	10-604	0	200	200	
	Total Capital Outlay		215,853	110,061	834,313	
General Fund Expenses and Transfers	General Fund Grand Total		14,588,412	15,816,568	17,266,637	

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	54,211	0	0
	Student Activity Fund	20-475-XXX-XXX	0	5,000	5,000
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	7,121	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	7,121	0	0
Special Revenue Fund Expenses for Federal Projects	Other	20-XXX-XXX-XXX	141,213	40,924	32,739
	Total Federal Projects	20-XXX-XXX-XXX	141,213	40,924	32,739
Special Revenue Fund Expenses	Total Special Revenue Funds		202,545	45,924	37,739
All Fund Expenses	Total Expenditures/Appropriations		14,790,957	15,862,492	17,304,376
Expenses Net of Transfers	Total Expenditures Net of Transfers		14,790,957	15,862,492	17,304,376

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	3,853,820	3,230,186	1,672,518	1,557,361
	Repayment of Debt		0		
Restricted for General Operating Budget	Capital Reserve	1,767,668	3,517,868	6,918,068	6,432,955
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	956,071	956,171	956,271	656,371
	Legal Reserve	0	0	0	0
	Unemployment Fund	86,634	107,138	107,138	107,138
	Tuition Reserve		0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0			
Restricted for Special Revenue Fund	Student Activity Fund	61,154	61,154	61,154	61,154
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$50,557	\$49,073	\$56,790	\$52,364	\$52,096
Total Classroom Instruction	\$26,582	\$24,164	\$28,703	\$26,235	\$25,597
Classroom-Salaries and Benefits	\$25,302	\$22,686	\$27,260	\$24,690	\$24,242
Classroom-General Supplies and Textbooks	\$140	\$418	\$180	\$254	\$386
Classroom-Purchased Services	\$1,141	\$1,060	\$1,263	\$1,291	\$968
Total Support Services	\$10,673	\$10,522	\$11,949	\$10,943	\$11,944
Support Services-Salaries and Benefits	\$10,259	\$10,264	\$11,432	\$10,448	\$11,448
Total Administrative Costs	\$6,402	\$6,958	\$7,442	\$6,919	\$6,625
Administration Salaries and Benefits	\$5,001	\$4,698	\$5,137	\$4,810	\$4,216
Total Operations and Maintenance of Plant	\$6,604	\$7,422	\$8,531	\$8,116	\$7,787
Operations and Maintenance-Salaries and Benefits	\$3,333	\$3,644	\$4,299	\$3,895	\$3,782
Board Contribution to Food Services	\$291	\$0	\$147	\$134	\$127
Total Extracurricular Costs	\$0	\$0	\$0	\$0	\$0
Total Equipment Costs	\$68	\$134	\$179	\$369	\$1,107
Legal Costs	\$113	\$290	\$239	\$236	\$207
Employee Benefits as a percentage of salaries*	38.69%	36.00%	36.14%	36.42%	33.81%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared Business Administrator w/ ACIT	0
	Shared Human Resources Director w/ ACIT	0
Custodial and Maintenance Services	Shared Contracts and Grounds Equipment w/ ACIT	0
	Shared Facilities Director w/ ACIT	0
	Shared Warehouse Coordinator w/ ACIT	0
Food Services	Shared Food Service Director w/ ACIT	0
Insurance Coverages and Benefits	Participates in SHBP, Members of NJSIG & CAIP Insurance Funds	0
Others	Shared Athletic Fields w/ ACIT	0
	Shared Professional Service Contracts w/ ACIT for Solicitor, School Physician, Labor Attorney, Architect of Record	0
Professional Staff Development	Members of ETTC/SRI for professional development	0
	Staff training and workshops provided at no cost through NJSIG and Safe Schools	0
Purchasing	Members of the following Cooperatives: Atlantic County, ESCNJ, Garden State, Ed-data, Hunterdon, & Camden County	0
Special Education Services	Itinerant Services provided to other school districts	0
Superintendent and Assistant Sup.	Shared Superintendent w/ ACIT	0
Technology Services	Shared IT Director, Contracts, and Services w/ ACIT	0
Transportation Services, including Fuel	Contract for Purchasing Fuel w/ County of Atlantic	0
	Coordination of Transportation Services and maintenance of Bus Fleet provided to ACIT	0

Employee Contract List for District

Name	Category	Measure
Charles Tozer	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology Coordinator
	Base Annual Salary Amount	\$86,050
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,025
	Total Bonuses Amount	\$2,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$300
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,342
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 per day NTE \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 40 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Charles Tozer	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christ Wagner	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Director
	Base Annual Salary Amount	\$100,806
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	01
	Shared District	0120
	Job Title Other District	Facilities Director
	Member of Collective Bargaining Unit (CBU)?	Y
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Christ Wagner	Total Allowances Amount	\$1,665
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$300
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,509
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 per Day NTE \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 40 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Shared Service Agreement	Job Title	Superintendent
	Job Title	Business Administrator
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Superintendent
	Job Title II	Business Administrator
	Job Title II	IT Director

Employee Contract List for District

Name	Category	Measure
	Job Title II	HR Director
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.0
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared County	01
	Shared District	0120
	Job Title Other District	Superintendent
	Job Title Other District	Business Administrator
	Job Title Other District	IT Director
	Job Title Other District	HR Director
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	Y
	Member of Collective Bargaining Unit (CBU)?	Y
	Member of Collective Bargaining Unit (CBU)?	Y

Employee Contract List for District

Name	Category	Measure
Shared Service Agreement	Beginning Date of Contract	07/01/22
	Beginning Date of Contract	08/01/22
	Beginning Date of Contract	07/01/22
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	End Date of Contract	06/30/23
	End Date of Contract	06/30/23
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0

Employee Contract List for District

Name	Category	Measure
Shared Service Agreement	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0

Employee Contract List for District

Name	Category	Measure
Shared Service Agreement	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Shared Service Agreement
	Contractual Post-Employment Benefit Description of Payout of Sick days	Shared Service Agreement 30%
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared Service Agreement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared Service Agreement 30%
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Total Other/In-Kind Remuneration Amount	\$0
	Total Other/In-Kind Remuneration Amount	\$0

Employee Contract List for District

Name	Category	Measure
Shared Service Agreement	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Paid by ACIT
	Additional Comment 1	Shared Service Agreement 30%
	Additional Comment 1	Shared Service Agreement 30%
	Additional Comment 1	Shared Service Stipend

Employee Contract List for District

Name	Category	Measure
Shared Service Agreement	Additional Comment 2	None Reported
	Additional Comment 2	None Reported
	Additional Comment 2	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported
Todd D'Anna	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$121,630
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	Y
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
Total Stipends Amount	\$0	

Employee Contract List for District

Name	Category	Measure
Todd D'Anna	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$300
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,217
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 per day NTE \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 32 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported