

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	377.0	360.0	360.0
On Roll Special Ed Full-Time	48.0	43.0	43.0
On Roll Subtotal	425.0	403.0	403.0
In Private School Placements	0.0	0.0	1.0
Sent to Other Districts Regular	51.0	34.0	34.0
Sent to Other Districts Special Ed	14.0	16.0	16.0
Received		2.0	0.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	15,838,114	15,888,114	15,888,114
	Payroll Taxes Collected By Municipality for School District	10-1230	48,000	0	0
	Transportation Fees from Other Local Education Authorities	10-1420-1440	1,441	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	234,453	5,000	5,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	50	50
	Interest Earned on Maintenance Reserve	10-1XXX	0	50	50
	Interest Earned on Capital Reserve Funds	10-1XXX	0	100	100
	Other Restricted Miscellaneous Revenues	10-1XXX	196	0	0
	Total Revenues from Local Sources			16,122,204	15,893,314
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	496,944	496,944	496,944
	Extraordinary Aid	10-3131	163,145	0	0
	Categorical Special Education Aid	10-3132	532,335	423,946	151,325
	Categorical Security Aid	10-3177	196,809	196,809	196,809
	Adjustment Aid	10-3178	250,448	0	0
	Other State Aids	10-3XXX	678,115	0	0
	Total Revenues from State Sources			2,317,796	1,117,699
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,407,917	1,172,934
	Withdrawal from Maintenance Reserve	10-310	0	0	250,000
	Adjustment for Prior Year Encumbrances		0	587,767	0
	Actual Revenues (Over)/Under Expenditures		-1,707,615	0	0
General Fund Revenues	Total Operating Budget		16,732,385	19,006,697	18,161,326
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	12,834	10,000	10,000
	Other Revenue from Local Sources	20-1XXX	4,174	2,000	0
	Total Revenues from Local Sources	20-1XXX	17,008	12,000	10,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	794,520	809,700	942,876
	Sda Emergent Needs and Capital Maintenance In School Districts	20-3257	0	9,879	0
	Other Restricted Entitlements	20-32XX	11,726	0	0
	Total Revenues from State Sources		806,246	819,579	942,876

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	273,702	277,702	211,975
	Title II	20-4451-4455	21,905	29,391	24,982
	Title IV	20-4471-4474	22,553	28,628	18,176
	Arp-Idea Preschool	20-4409	1,923	0	0
	Arp-Idea Basic	20-4419	22,629	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	202,686	199,513	169,586
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	25,000	25,000
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	4,299	20,801	14,900
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	20,000	20,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	26,000	19,000
	Arp-ESSER	20-4540	1,097,108	475,380	420,477
	CRRSA Act-ESSER II	20-4534	830,139	56,634	0
	CRRSA Act-Learning Acceleration Grant	20-4535	23,349	33,560	0
	CRRSA Act-Mental Health Grant	20-4536	45,000	0	0
	Arp Homeless Children and Youth II Grant	20-4546	0	7,297	0
		Total Revenues from Federal Sources		2,545,293	1,199,906
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	103,087	172,836	63,793
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	52,968	40,485	57,144
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		7,494	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		3,532,096	2,244,806	1,997,909
All Fund Revenues	Total Revenues/Sources		20,264,481	21,251,503	20,159,235
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	103,087	172,836	63,793
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	52,968	40,485	57,144
	Total Revenues/Sources Net of Transfers		20,108,426	21,038,182	20,038,298

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,204,160	4,351,907	4,357,455
	Special Education-Instruction	11-2XX-100-XXX	1,451,425	1,473,239	1,363,051
	Basic Skills/Remedial-Instruction	11-230-100-XXX	142,491	235,237	184,621
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	78,059	88,800	90,088
	School-Sponsored Athletics-Instruction	11-402-100-XXX	34,741	64,200	66,334
	Before/After School Programs	11-421-XXX-XXX	0	11,750	7,750
	Summer School	11-422-XXX-XXX	38,205	58,000	58,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,796,094	1,463,804	1,127,885
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	65,566	76,342	77,683
	Undistributed Expenditures-Health Services	11-000-213-XXX	136,512	148,841	159,691
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	187,360	225,390	230,266
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	0	160,480	264,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	235,426	242,096	170,985
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	483,570	530,965	539,501
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	164,891	170,046	173,323
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	107,629	136,668	122,380
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	53,398	109,000	108,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	295,448	337,832	330,255
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	204,912	201,640	145,138
	Undistributed Expenditures-Central Services	11-000-251-XXX	209,806	221,175	213,850
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	40,050	42,000	43,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,735,359	2,066,689	1,976,395
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	812,683	1,070,130	1,085,250
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,419,904	3,084,686	3,502,340
Total Undistributed Expenditures			8,948,608	10,287,784	10,269,942

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	50	50
	Increase In Current Expense Emergency Reserve	10-607	0	50,100	0
	Interest Earned on Current Expense Emergency Res	10-607	0	50	50
General Fund Current Expenses	Total General Current Expense		14,897,689	16,621,117	16,397,341
Capital Outlay	Equipment	12-XXX-XXX-730	149,583	58,220	63,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,279,452	1,010,998	418,452
	Increase In Capital Reserve	10-604	0	660,000	350,000
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		1,429,035	1,729,318	832,052
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	405,661	656,262	931,933
	General Fund Grand Total		16,732,385	19,006,697	18,161,326
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	4,174	2,000	0
	Student Activity Fund	20-475-XXX-XXX	20,328	10,000	10,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	565,058	588,289	591,433
	Support Services	20-218-200-XXX	385,517	434,732	472,380
	Total Preschool Education Aid	20-218-XXX-XXX	950,575	1,023,021	1,063,813
Special Revenue Fund Expenses for Other State Projects	Sda Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	9,879	0
	Other	20-XXX-XXX-XXX	11,726	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	962,301	1,032,900	1,063,813
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	273,702	277,702	211,975
	Title II	20-XXX-XXX-XXX	21,905	29,391	24,982
	Title IV	20-XXX-XXX-XXX	22,553	28,628	18,176
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	202,686	199,513	169,586
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	22,629	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	1,923	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	830,139	56,634	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	23,349	33,560	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	45,000	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	1,097,108	475,380	420,477
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	25,000	25,000
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	4,299	20,801	14,900
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	20,000	20,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	26,000	19,000
	Arp Homeless Children and Youth II	20-496-xxx-xxx	0	7,297	0
	Total Federal Projects	20-XXX-XXX-XXX	2,545,293	1,199,906	924,096
Special Revenue Fund Expenses	Total Special Revenue Funds		3,532,096	2,244,806	1,997,909
All Fund Expenses	Total Expenditures/Appropriations		20,264,481	21,251,503	20,159,235
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	103,087	172,836	63,793
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	52,968	40,485	57,144
	Total Expenditures Net of Transfers		20,108,426	21,038,182	20,038,298

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	909,577	1,648,849	373,970	368,379
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	3,270,624	5,394,124	6,529,224	6,879,324
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,322,805	1,249,269	1,249,319	999,369
	Legal Reserve	2,903,288	2,167,343	1,167,343	0
	Unemployment Fund	289,254	291,922	291,922	291,922
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	118,785	149,900	200,050	200,100
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	30,874	23,380	23,380	23,380
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$29,807	\$32,006	\$34,576	\$38,068	\$39,291
Total Classroom Instruction	\$18,617	\$19,752	\$20,835	\$22,423	\$23,411
Classroom-Salaries and Benefits	\$17,954	\$19,041	\$19,747	\$21,208	\$22,224
Classroom-General Supplies and Textbooks	\$557	\$588	\$803	\$887	\$876
Classroom-Purchased Services	\$106	\$123	\$285	\$328	\$311
Total Support Services	\$4,677	\$4,861	\$5,610	\$6,448	\$6,796
Support Services-Salaries and Benefits	\$4,192	\$4,238	\$4,665	\$5,016	\$5,162
Total Administrative Costs	\$2,329	\$2,233	\$2,288	\$2,576	\$2,425
Administration Salaries and Benefits	\$1,821	\$1,693	\$1,673	\$1,911	\$1,740
Total Operations and Maintenance of Plant	\$3,934	\$4,799	\$5,360	\$6,101	\$6,096
Operations and Maintenance-Salaries and Benefits	\$2,121	\$2,358	\$2,754	\$2,962	\$3,201
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$241	\$350	\$469	\$505	\$544
Total Equipment Costs	\$354	\$366	\$128	\$149	\$165
Legal Costs	\$47	\$25	\$62	\$64	\$66
Employee Benefits as a percentage of salaries*	34.25%	30.71%	37.66%	37.14%	42.98%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	District performs custodial and maintenance services for the City of Brigantine	0
Insurance Coverages and Benefits	District is a member of Atlantic and Cape May Counties Association of School Business Officials Joint Insurance Fund (ACCASBOJIF)	0
Municipal/Public Works	City of Brigantine provides landscaping services, snow removal, and vehicle maintenance for the District	0
Professional Staff Development	District receives professional development through ACCASBOJIF	0
	District is a member of Stockton University Southern Regional Institute/Educational Technology Training Center (SRI/ETTC) for professional development	0
Purchasing	District participates in Educational Data Services for cooperative purchases of supplies, equipment, and services	0
	District participates in Education Services Commission of New Jersey for cooperative purchases of supplies, equipment, and services	0
	District uses New Jersey State contracts for the purchase of supplies, equipment, and services	0
	District participates in Alliance for Competitive Energy Services (ACES) for the purchase of electric and natural gas	0
Transportation Services, including Fuel	District contracts with several local districts for transportation jointures for charter, choice, and ou-of-district placements	0

**Estimated Tax Rates**

Municipality	Category	Amount
Brigantine City	(A) General Fund School Levy	15,888,114
	(D) Total School Levy	15,888,114
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	3,404,663,000
	(H) Estimated Equalized Valuation (as of 10/01/22)	4,627,787,141
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.4667
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.4667
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.3433
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.3433

Employee Contract List for District

Name	Category	Measure
Chloe Sheplin	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum & Instruction
	Base Annual Salary Amount	\$97,660
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,221
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,621
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$72/day x days / \$15,000 cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate x days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Chloe Sheplin	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Glenn Robbins	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$166,260
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Glenn Robbins	Total Allowances Amount	\$2,911
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,288
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$72/day x days / \$15,000 cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate x days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Jonathan Houdart	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$128,093
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jonathan Houdart	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,135
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,024
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,364
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem rate x days x 0.15 / \$15,000 cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate x days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jonathan Houdart	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa Glick	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Education
	Base Annual Salary Amount	\$134,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,221
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,050
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$72/day x days / \$15,000 cap

Employee Contract List for District

Name	Category	Measure
Lisa Glick	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate x days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Michael Fulmor	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$105,705
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	18

Employee Contract List for District

Name	Category	Measure
Michael Fulmor	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$876
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,404
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$72/day x days / \$15,000 cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate x days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Robb	Job Title	Other
	Job Title II	Maintenance/HVAC
	Base Annual Salary Amount	\$82,333
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$94
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,471
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$72/day x days / \$15,000 cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate x days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Robb	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nicholas Fountas	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Nicholas Fountas	Total Allowances Amount	\$1,221
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,612
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$72/day x days / \$15,000 cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate x days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	