

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	1,337.0	1,327.0	1,360.0
On Roll Special Ed Full-Time	253.0	249.0	246.0
On Roll Subtotal	1,590.0	1,576.0	1,606.0
In Private School Placements	21.0	22.0	22.0
Sent to Other Districts Regular	3.0	3.0	3.0
Sent to Other Districts Special Ed	19.0	19.0	41.0
Received	77.0	69.0	71.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	14,084,700	14,366,394	14,653,722
	Total Tuition	10-1300	1,228,254	1,266,499	1,225,978
	Transportation Fees from Other Local Education Authorities	10-1420-1440	16,146	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	776,308	425,000	425,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1,500	1,500
	Total Revenues from Local Sources			16,105,408	16,059,393
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	175,973	175,973	175,973
	Extraordinary Aid	10-3131	269,305	200,000	200,000
	Categorical Special Education Aid	10-3132	1,134,901	1,134,901	1,134,901
	Equalization Aid	10-3176	16,480,693	15,751,713	15,738,988
	Categorical Security Aid	10-3177	556,813	556,813	556,813
	Other State Aids	10-3XXX	38,978	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	91,372	0	0
	Total Revenues from State Sources			18,748,035	17,819,400
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	98,542	82,458	79,988
	Total Revenues from Federal Sources		98,542	82,458	79,988
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,646,225	3,178,063
	Withdrawal from Capital Reserve for Local Share	10-307	0	300,000	0
	Adjustment for Prior Year Encumbrances		0	836,134	0
	Actual Revenues (Over)/Under Expenditures		-1,509,459	0	0
General Fund Revenues	Total Operating Budget		33,442,526	37,743,610	37,370,926
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	254,256	254,257	261,885
	Scholarship Fund Revenue	20-1770	193,430	193,430	199,233
	Other Revenue from Local Sources	20-1XXX	38,348	56,741	48,230
	Total Revenues from Local Sources	20-1XXX	486,034	504,428	509,348

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	174,515	475,963
	Preschool Education Aid	20-3218	1,529,077	1,538,430	1,742,892
	Other Restricted Entitlements	20-32XX	455,023	390,628	332,033
	Total Revenues from State Sources		1,984,100	2,103,573	2,550,888
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	544,550	564,612	479,920
	Title II	20-4451-4455	42,544	44,730	38,021
	Title III	20-4491-4494	2,551	7,547	6,415
	Title IV	20-4471-4474	54,947	36,018	30,615
	Arp-Idea Basic	20-4419	35,829	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	714,720	500,812	425,690
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	156,577	131,978
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	1,965	38,035	4,286
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	8,630
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	150	88,351	78,351
	Arp-ESSER	20-4540	112,586	4,887,289	1,914,796
	CARES Act Education Stabilization Fund	20-4530	13,566	6,693	0
	Coronavirus Relief Fund (CRF)	20-4532	0	148	0
	CRRSA Act-ESSER II	20-4534	1,171,872	1,052,830	950,301
	CRRSA Act-Learning Acceleration Grant	20-4535	111,013	31,757	15,476
	Other	20-4XXX	523,448	0	0
	CRRSA Act-Mental Health Grant	20-4536	5,888	39,112	39,112
Total Revenues from Federal Sources		3,335,629	7,494,511	4,123,591	
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	80,970	0
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-10,799	-10,800	-6,255
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		-43,616	-43,615	-41,927
Special Revenue Fund Revenues	Total Grants and Entitlements		5,751,348	10,129,067	7,135,645

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,609,473	1,898,545	1,504,527
	Total Revenues from Local Sources		1,609,473	1,898,545	1,504,527
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	941,206	638,910
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	3,889	365,115
	Total Local Repayment of Debt		1,609,473	2,843,640	2,508,552
	Actual Revenues (Over)/Under Expenditures		-365,113	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,244,360	2,843,640	2,508,552
All Fund Revenues	Total Revenues/Sources		40,438,234	50,716,317	47,015,123
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	80,970	0
	Total Revenues/Sources Net of Transfers		40,438,234	50,635,347	47,015,123

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,586,855	9,042,123	9,382,945
	Special Education-Instruction	11-2XX-100-XXX	3,042,576	2,851,066	2,749,627
	Basic Skills/Remedial-Instruction	11-230-100-XXX	275,169	371,216	380,921
	Bilingual Education-Instruction	11-240-100-XXX	131,895	140,862	150,344
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	111,832	123,532	190,151
	School-Sponsored Athletics-Instruction	11-402-100-XXX	641,356	714,875	611,751
	Summer School	11-422-XXX-XXX	44,762	66,500	0
	Other Alternative Education Program	11-425-XXX-XXX	0	55,500	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,122,312	2,426,053	2,638,139
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	17,336	14,900	14,500
	Undistributed Expenditures-Health Services	11-000-213-XXX	326,263	383,175	391,786
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	556,744	587,110	507,056
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	375,329	900,786	884,880
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,000,452	1,061,949	1,055,656
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	529,760	676,027	627,578
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	297,985	372,344	280,733
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	84,777	93,252	101,489
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	6,232	33,550	35,700
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	577,131	972,986	971,055
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,257,370	1,580,047	1,338,995
	Undistributed Expenditures-Central Services	11-000-251-XXX	532,885	567,997	612,921
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	289,484	323,085	271,103
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,162,860	4,093,897	4,171,446
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,596,856	2,897,199	2,854,579
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,499,989	6,147,339	6,093,579
	Total Undistributed Expenditures			19,233,765	23,131,696
General Fund Current Expenses	Total General Current Expense		32,068,210	36,497,370	36,316,934

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	563,020	260,515	129,625
	Facilities Acquisition and Construction Services	12-000-400-XXX	429,238	593,728	620,098
	Interest Deposit to Capital Reserve	10-604	0	1,500	1,500
	Total Capital Outlay		992,258	855,743	751,223
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	382,058	390,497	302,769
	General Fund Grand Total		33,442,526	37,743,610	37,370,926
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	38,348	56,741	48,230
	Student Activity Fund	20-475-XXX-XXX	243,457	243,457	255,630
	Scholarship Fund	20-476-XXX-XXX	149,814	149,815	157,306
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	765,868	921,490	1,093,808
	Support Services	20-218-200-XXX	697,904	872,425	1,101,047
	Facility Acquisition and Construction Services	20-218-400-XXX	65,305	0	24,000
	Total Preschool Education Aid	20-218-XXX-XXX	1,529,077	1,793,915	2,218,855
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	51,688	44,078	37,466
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	35,563	54,479	46,307
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	83,845	50,444	42,877
	Nonpublic Nursing Services	20-XXX-XXX-XXX	96,768	82,253	69,915
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	35,995	30,845	26,218
	Nonpublic Security Aid	20-XXX-XXX-XXX	151,164	128,529	109,250
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,984,100	2,184,543	2,550,888
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	544,550	564,612	479,920
	Title II	20-XXX-XXX-XXX	42,544	44,730	38,021
	Title III	20-XXX-XXX-XXX	2,551	7,547	6,415
	Title IV	20-XXX-XXX-XXX	54,947	36,018	30,615
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	714,720	500,812	425,690
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	35,829	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	13,566	6,693	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Other	20-XXX-XXX-XXX	523,448	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	148	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	1,171,872	1,052,830	950,301
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	111,013	31,757	15,476
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	5,888	39,112	39,112
	Arp ESSER Grant Program	20-487-xxx-xxx	112,586	4,887,289	1,914,796
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	156,577	131,978
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	1,965	38,035	4,286
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	8,630
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	150	88,351	78,351
	Total Federal Projects	20-XXX-XXX-XXX	3,335,629	7,494,511	4,123,591
Special Revenue Fund Expenses	Total Special Revenue Funds		5,751,348	10,129,067	7,135,645
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,244,360	2,843,640	2,508,552
	Total Debt Service Funds		1,244,360	2,843,640	2,508,552
All Fund Expenses	Total Expenditures/Appropriations		40,438,234	50,716,317	47,015,123
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	80,970	0
	Total Expenditures Net of Transfers		40,438,234	50,635,347	47,015,123

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	1,933,041	2,375,716	1,426,145	738,150
	Repayment of Debt	3,891	369,004	365,115	0
Restricted for General Operating Budget	Capital Reserve	838,572	989,973	691,473	692,973
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	3,687,340	4,186,722	2,490,068	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	130,780	141,579	152,379	158,634
	Scholarship Fund	1,128,256	1,171,872	1,215,487	1,257,414
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,053	\$17,850	\$19,521	\$21,106	\$20,790
Total Classroom Instruction	\$10,631	\$10,365	\$10,705	\$11,210	\$11,359
Classroom-Salaries and Benefits	\$10,260	\$9,985	\$10,212	\$10,690	\$10,883
Classroom-General Supplies and Textbooks	\$186	\$152	\$241	\$255	\$192
Classroom-Purchased Services	\$185	\$228	\$251	\$265	\$284
Total Support Services	\$2,663	\$2,755	\$3,443	\$3,691	\$3,530
Support Services-Salaries and Benefits	\$2,176	\$2,203	\$2,569	\$2,715	\$2,550
Total Administrative Costs	\$2,152	\$2,012	\$2,243	\$2,636	\$2,392
Administration Salaries and Benefits	\$1,567	\$1,520	\$1,560	\$1,780	\$1,599
Total Operations and Maintenance of Plant	\$2,123	\$2,161	\$2,512	\$2,912	\$2,876
Operations and Maintenance-Salaries and Benefits	\$837	\$836	\$1,031	\$1,146	\$1,001
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$485	\$557	\$603	\$641	\$619
Total Equipment Costs	\$382	\$389	\$138	\$167	\$97
Legal Costs	\$75	\$50	\$43	\$49	\$47
Employee Benefits as a percentage of salaries*	31.51%	31.75%	33.27%	32.81%	32.83%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	District is a member of the New Jersey Schools Insurance Group Joint Insurance Fund and also Southern Coastal Regional Employee Health Benefits Fund	0
Municipal/Public Works	Interlocal Agreement with Buena Borough MUA for Water Testing and Compliance Services	0
	Interlocal Agreement with Buena Vista Township for Road Salt and Brine	0
Others	Purchase of natural gas and electric utilities through ACES Program	0
	Purchase of telecommunications services through the Alliance for Telecommunications Services (ACT) Program	0
Purchasing	Member of Hunterdon County Educational Services Commission purchasing Co-op	0
	Member of OMNIA Partner Purchasing Co-op	0
	Member of Purchasing Cooperative of America (PCA) purchasing Co-op	0
	Member of 1 Government Procurement Alliance (1GPA) purchasing Co-op	0
	Member of Educational Services Commission of NJ purchasing Co-op	0
Technology Services	District Technology Services contracted through Camden County Educational Services Commission purchasing Co-op pricing	0
Transportation Services, including Fuel	Coordinated Transportation Services Agreement between Greater Egg Harbor Regional School District and Buena Regional School District	0

Estimated Tax Rates

Municipality	Category	Amount
Buena Boro	(A) General Fund School Levy	4,429,179
	(D) Total School Levy	4,948,571
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	288,024,700
	(H) Estimated Equalized Valuation (as of 10/01/22)	323,368,923
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.5378
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.7181
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.3697
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.5303
Buena Vista Twp	(A) General Fund School Levy	10,080,879
	(D) Total School Levy	11,263,023
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	645,205,650
	(H) Estimated Equalized Valuation (as of 10/01/22)	688,555,310
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.5624
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.7456
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.4641
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.6357

Employee Contract List for District

Name	Category	Measure
Bridgette Burt	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. Curriculum & Instr
	Base Annual Salary Amount	\$126,175
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/26/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	105
	Description of Other Contracted Non-Working Days	Weekends and holidays
	Total Allowances Amount	\$3,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,712
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement only - Maximum amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 10 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused days carryover into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Bridgette Burt	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David Cappuccio Jr.	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$171,143
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	105
	Description of Other Contracted Non-Working Days	Weekends and holidays

Employee Contract List for District

Name	Category	Measure
David Cappuccio Jr.	Total Allowances Amount	\$4,850
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$41,875
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement only - Maximum amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days paid per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused days carryover into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Donna L. Phillips	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$135,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Donna L. Phillips	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	02/01/23
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	8
	Contracted Number of Annual Sick Days	5
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	105
	Description of Other Contracted Non-Working Days	Weekends and holidays
	Total Allowances Amount	\$4,120
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,154
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement only - Maximum Amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum amount of
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused days carryover into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Donna L. Phillips	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Terry Blasetto	Job Title	Other
	Job Title II	Accounting Specialist
	Base Annual Salary Amount	\$94,223
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	105
	Description of Other Contracted Non-Working Days	Weekends and holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,623
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement only - Maximum amount	

Employee Contract List for District

Name	Category	Measure
Terry Blasetto	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused days carryover into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported