

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	419.0	457.0	471.0
On Roll Special Ed Full-Time	113.0	110.0	119.0
On Roll Subtotal	532.0	567.0	590.0
In Private School Placements	2.0	1.0	1.0
Sent to Other Districts Special Ed	9.0	11.0	12.0
Received	11.0	16.0	0.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	2,886,917	2,886,917	2,886,917
	Total Tuition	10-1300	192,392	15,000	7,442
	Unrestricted Miscellaneous Revenues	10-1XXX	12,500	25,000	0
	Interest Earned on Capital Reserve Funds	10-1XXX	371	0	25
	Total Revenues from Local Sources		3,092,180	2,926,917	2,894,384
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	123,396	123,396	123,396
	Extraordinary Aid	10-3131	10,590	0	0
	Categorical Special Education Aid	10-3132	267,087	267,087	267,087
	Equalization Aid	10-3176	6,330,765	7,140,084	8,113,063
	Categorical Security Aid	10-3177	224,238	224,238	224,238
	Other State Aids	10-3XXX	4,338	0	0
	Total Revenues from State Sources		6,960,414	7,754,805	8,727,784
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	45,524	27,004	28,520
	Total Revenues from Federal Sources		45,524	27,004	28,520
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	756,628	1,255,665
	Withdrawal from Capital Reserve for Local Share	10-307	0	373,993	0
	Adjustment for Prior Year Encumbrances		0	136	0
	Actual Revenues (Over)/Under Expenditures		-519,964	0	0
General Fund Revenues	Total Operating Budget		9,578,154	11,839,483	12,906,353
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	0	500
	Scholarship Fund Revenue	20-1770	1	0	700
	Other Revenue from Local Sources	20-1XXX	4,250	6,803	2,500
	Total Revenues from Local Sources	20-1XXX	4,251	6,803	3,700
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	82,857	167,272
	Preschool Education Aid	20-3218	711,105	647,760	1,071,450
	Sda Emergent Needs and Capital Maintenance In School Districts	20-3257	0	12,313	0
	Other Restricted Entitlements	20-32XX	86,152	0	0
	Climate Awareness Education Grant	20-3291	0	6,660	0
	Total Revenues from State Sources		797,257	749,590	1,238,722

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	333,738	329,125	234,660
	Title II	20-4451-4455	17,544	27,118	23,050
	Arp-Idea Preschool	20-4409	2,399	87	0
	Arp-Idea Basic	20-4419	29,335	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	185,187	185,140	157,369
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	59,791	20,383
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	88,501	27,466
	Arp-ESSER	20-4540	267,387	1,860,759	1,274,350
	CARES Act Education Stabilization Fund	20-4530	114,512	0	0
	CRRSA Act-ESSER II	20-4534	246,508	395,907	53,825
	CRRSA Act-Learning Acceleration Grant	20-4535	45,601	15,167	15,167
	Other	20-4XXX	327,831	376,875	372,442
	CRRSA Act-Mental Health Grant	20-4536	43,452	1,548	0
	Arp Homeless Children and Youth II Grant	20-4546	0	13,266	0
Total Revenues from Federal Sources			1,613,494	3,433,284	2,178,712
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	105,936	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	121,455	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		199	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		2,521,137	4,311,132	3,421,134
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	597,896	605,748	602,330
	Other Miscellaneous	40-1XXX	2	0	0
	Miscellaneous	40-1XXX	2	0	0
	Total Revenues from Local Sources			597,898	605,748

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	484	2
	Total Local Repayment of Debt		597,898	606,232	602,332
	Actual Revenues (Over)/Under Expenditures		1,083	0	0
Debt Service Fund Revenues	Total Repayment of Debt		598,981	606,232	602,332
All Fund Revenues	Total Revenues/Sources		12,698,272	16,756,847	16,929,819
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	105,936	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	121,455	0
	Total Revenues/Sources Net of Transfers		12,592,336	16,635,392	16,929,819

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,469,329	2,803,094	3,035,309
	Special Education-Instruction	11-2XX-100-XXX	883,072	1,067,688	1,183,043
	Basic Skills/Remedial-Instruction	11-230-100-XXX	137,395	123,942	176,576
	Bilingual Education-Instruction	11-240-100-XXX	85,292	88,211	88,488
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	62,106	75,036	108,885
	School-Sponsored Athletics-Instruction	11-402-100-XXX	4,552	13,065	10,522
	Before/After School Programs	11-421-XXX-XXX	0	0	28,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	399,722	527,478	762,970
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	79,507	83,196	84,883
	Undistributed Expenditures-Health Services	11-000-213-XXX	156,471	215,571	235,900
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	109,588	108,622	121,152
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	0	30,193	0
	Undistributed Expenditures-Guidance	11-000-218-XXX	156,980	171,960	174,853
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	359,184	340,556	367,844
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	131,552	121,420	124,386
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	90,179	98,572	140,114
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	26,202	52,800	54,295
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	218,675	256,962	260,507
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	234,377	286,964	295,804
	Undistributed Expenditures-Central Services	11-000-251-XXX	203,906	250,125	264,281
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	44,084	46,334	47,411
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,087,563	1,305,191	1,593,878
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	187,666	351,253	408,545
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,824,056	2,118,867	2,415,794
Total Undistributed Expenditures			5,309,712	6,366,064	7,352,617
General Fund Current Expenses	Total General Current Expense		8,951,458	10,537,100	11,983,440

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	30,591	22,088	46,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	304,075	489,123	586,888
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	373,993	0
	Interest Deposit to Capital Reserve	10-604	0	0	25
	Total Capital Outlay		334,666	885,204	632,913
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	292,030	417,179	290,000
	General Fund Grand Total		9,578,154	11,839,483	12,906,353
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	4,250	6,803	2,500
	Student Activity Fund	20-475-XXX-XXX	0	0	500
	Scholarship Fund	20-476-XXX-XXX	200	0	700
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	446,105	480,153	658,388
	Support Services	20-218-200-XXX	370,936	371,919	456,515
	Facility Acquisition and Construction Services	20-218-400-XXX	0	0	123,819
	Total Preschool Education Aid	20-218-XXX-XXX	817,041	852,072	1,238,722
Special Revenue Fund Expenses for Other State Projects	Climate Awareness Education Grant Program	20-471-xxx-xxx	0	6,660	0
	Sda Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	12,313	0
	Other	20-XXX-XXX-XXX	86,152	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	903,193	871,045	1,238,722
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	333,738	329,125	234,660
	Title II	20-XXX-XXX-XXX	17,544	27,118	23,050
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	185,187	185,140	157,369
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	29,335	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	2,399	87	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	114,512	0	0
	Other	20-XXX-XXX-XXX	327,831	376,875	372,442
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	246,508	395,907	53,825
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	45,601	15,167	15,167

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	43,452	1,548	0
	Arp ESSER Grant Program	20-487-xxx-xxx	267,387	1,860,759	1,274,350
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	59,791	20,383
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	88,501	27,466
	Arp Homeless Children and Youth II	20-496-xxx-xxx	0	13,266	0
	Total Federal Projects	20-XXX-XXX-XXX	1,613,494	3,433,284	2,178,712
Special Revenue Fund Expenses	Total Special Revenue Funds		2,521,137	4,311,132	3,421,134
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	598,981	606,232	602,332
	Total Debt Service Funds		598,981	606,232	602,332
All Fund Expenses	Total Expenditures/Appropriations		12,698,272	16,756,847	16,929,819
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	105,936	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	121,455	0
	Total Expenditures Net of Transfers		12,592,336	16,635,392	16,929,819

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	400,202	397,012	250,000	250,000
	Repayment of Debt	1,569	486	2	0
Restricted for General Operating Budget	Capital Reserve	373,993	424,364	147,383	147,408
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	50,000	100,000	100,000
	Legal Reserve	1,501,682	2,012,293	1,255,665	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	0	0	0	0
	Scholarship Fund	787	588	588	588
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,684	\$15,595	\$20,942	\$18,753	\$20,778
Total Classroom Instruction	\$9,185	\$9,014	\$12,226	\$10,790	\$12,186
Classroom-Salaries and Benefits	\$8,687	\$8,469	\$11,393	\$10,104	\$11,277
Classroom-General Supplies and Textbooks	\$378	\$441	\$665	\$558	\$666
Classroom-Purchased Services	\$121	\$103	\$168	\$128	\$243
Total Support Services	\$2,655	\$2,770	\$3,536	\$3,168	\$3,318
Support Services-Salaries and Benefits	\$2,459	\$2,527	\$3,042	\$2,669	\$2,824
Total Administrative Costs	\$1,699	\$1,549	\$1,983	\$1,947	\$1,943
Administration Salaries and Benefits	\$1,419	\$1,277	\$1,585	\$1,567	\$1,526
Total Operations and Maintenance of Plant	\$2,107	\$2,112	\$2,969	\$2,644	\$3,069
Operations and Maintenance-Salaries and Benefits	\$997	\$901	\$1,180	\$1,051	\$1,037
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$38	\$150	\$228	\$203	\$263
Total Equipment Costs	\$153	\$53	\$45	\$40	\$296
Legal Costs	\$0	\$0	\$10	\$9	\$9
Employee Benefits as a percentage of salaries*	34.24%	36.96%	37.97%	37.82%	39.26%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Shared Services**

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	ACCASBO Joint Insurance Fund	0
Municipal/Public Works	Trash Collection shared with Egg Harbor City municipality	0
Purchasing	Alliance for Competitive Energy Services (Gas & Electric)	0
	Member of the Hunterdon County Educational Services Co-Op	0
	Member of the Camden County Educational Services Co-Op	0
	Member of Educational Services Commission of New Jersey	0
	Member of E-Rate Program for Technology Purchases and Reimbursements	0
Staffing - Other	Master Teacher for Pre K shared with Hamilton Township Board of Education	0
Technology Services	Alliance for Competitive Telecommunications	0
Transportation Services, including Fuel	Greater Egg Harbor Regional Transportation Consortium	0

**Estimated Tax Rates**

Municipality	Category	Amount
Egg Harbor City	(A) General Fund School Levy	2,886,917
	(D) Total School Levy	3,488,215
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	201,946,800
	(H) Estimated Equalized Valuation (as of 10/01/22)	201,946,800
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.4295
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.7273
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.4295
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.7273

Employee Contract List for District

Name	Category	Measure
Adrienne Shulby	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$151,128
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260 of final salary; capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Adrienne Shulby	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Allyson Milazzo	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$112,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	12/12/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	150
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	6
	Contracted Number of Annual Personal Days	1
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Allyson Milazzo	Total Allowances Amount	\$1,840
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260 of final salary; capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Alysha Garcia	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director Special Projects
	Base Annual Salary Amount	\$89,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Alysha Garcia	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,640
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260 of final salary; capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Alysha Garcia	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gina Forester	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$132,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,140
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	1/260 of final salary; capped at \$15,000	

Employee Contract List for District

Name	Category	Measure
Gina Forester	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jon Wheeler	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Sup. Bldgs & Grounds
	Base Annual Salary Amount	\$87,889
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Jon Wheeler	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	In accordance with teacher's contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Matt Gross	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$86,923
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$400
	Total Bonuses Amount	\$500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	In accordance with teacher's contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Matt Gross	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tara Macchione	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Early Learning Supervisor
	Base Annual Salary Amount	\$92,682
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Tara Macchione	Total Allowances Amount	\$1,640
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260 of final salary; capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	