

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	2,422.0	2,317.0	2,444.0
On Roll Special Ed Full-Time	465.0	505.0	477.0
On Roll Subtotal	2,887.0	2,822.0	2,921.0
In Private School Placements	12.0	7.0	7.0
Sent to Contracted Preschool	0.0	43.0	0.0
Sent to Other Districts Regular	4.0	4.0	2.0
Sent to Other Districts Special Ed	17.0	18.0	14.0
Received	20.0	23.0	24.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	20,343,649	20,953,958	21,373,037
	Total Tuition	10-1300	391,500	155,000	155,000
	Rents and Royalties	10-1910	0	225,000	225,000
	Unrestricted Miscellaneous Revenues	10-1XXX	655,547	375,000	325,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	20,345	500
	Interest Earned on Capital Reserve Funds	10-1XXX	59	360	360
	Total Revenues from Local Sources			21,390,755	21,729,663
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,774,245	1,774,245	1,774,245
	Extraordinary Aid	10-3131	649,062	200,000	200,000
	Categorical Special Education Aid	10-3132	2,090,080	2,090,080	2,736,286
	Equalization Aid	10-3176	21,481,533	23,064,007	23,986,259
	Categorical Security Aid	10-3177	818,537	818,537	818,537
	Other State Aids	10-3XXX	46,400	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	145,633	0	0
Total Revenues from State Sources			27,005,490	27,946,869	29,515,327
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	150,975	92,741	92,430
	Total Revenues from Federal Sources		150,975	92,741	92,430
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,166,739	3,959,428
	Adjustment for Prior Year Encumbrances		0	113,290	0
	Actual Revenues (Over)/Under Expenditures		-2,115,658	0	0
General Fund Revenues	Total Operating Budget		46,431,562	53,049,302	55,646,082
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	53,783	50,000	50,000
	Scholarship Fund Revenue	20-1770	4	0	0
	Other Revenue from Local Sources	20-1XXX	24,696	0	0
	Total Revenues from Local Sources	20-1XXX	78,483	50,000	50,000

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	2,606,195	3,631,287	4,042,170
	Sda Emergent Needs and Capital Maintenance In School Districts	20-3257	0	67,740	0
	Other Restricted Entitlements	20-32XX	216,107	164,651	164,651
	Total Revenues from State Sources		2,822,302	3,863,678	4,206,821
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	616,108	813,192	691,213
	Title II	20-4451-4455	124,675	148,788	126,470
	Title III	20-4491-4494	17,785	19,652	16,704
	Title IV	20-4471-4474	11,738	11,200	9,520
	Arp-Idea Preschool	20-4409	13,152	0	0
	Arp-Idea Basic	20-4419	154,809	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	796,852	765,565	650,730
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	26,048	0	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	1,561	0	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	2,200	0	0
	Arp-ESSER	20-4540	1,111,121	0	0
	CARES Act Education Stabilization Fund	20-4530	96,204	0	0
	CRRSA Act-ESSER II	20-4534	2,025,358	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	71,616	0	0
	CRRSA Act-Mental Health Grant	20-4536	2,540	0	0
Total Revenues from Federal Sources		5,071,767	1,758,397	1,494,637	
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	589,060	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	794,358	642,870
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-9,987	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		-4	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		8,551,621	6,466,433	6,394,328
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,189,920	1,160,048	1,177,670
	Total Revenues from Local Sources		1,189,920	1,160,048	1,177,670
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	752,435	763,830	767,226

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	15,735	1
	Total Local Repayment of Debt		1,942,355	1,939,613	1,944,897
	Actual Revenues (Over)/Under Expenditures		15,207	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,957,562	1,939,613	1,944,897
All Fund Revenues	Total Revenues/Sources		56,940,745	61,455,348	63,985,307
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	589,060	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	794,358	642,870
	Total Revenues/Sources Net of Transfers		56,351,685	60,660,990	63,342,437

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	12,646,791	13,817,692	14,419,649
	Special Education-Instruction	11-2XX-100-XXX	5,009,411	5,276,694	5,590,189
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,363,114	1,478,081	1,593,306
	Bilingual Education-Instruction	11-240-100-XXX	482,185	546,180	569,783
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	54,871	79,490	79,490
	School-Sponsored Athletics-Instruction	11-402-100-XXX	58,976	65,636	65,636
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,012,113	1,553,220	1,821,016
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	207,711	243,214	256,769
	Undistributed Expenditures-Health Services	11-000-213-XXX	308,821	355,790	345,688
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	720,250	843,099	826,481
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	994,366	1,687,029	1,525,718
	Undistributed Expenditures-Guidance	11-000-218-XXX	451,376	485,003	485,169
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,287,287	1,443,379	1,344,988
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	508,276	561,415	572,047
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	564,435	587,791	585,987
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	29,125	87,650	37,650
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	749,959	920,683	933,339
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,673,585	1,784,118	1,773,846
	Undistributed Expenditures-Central Services	11-000-251-XXX	415,432	502,223	460,287
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	250,993	264,794	272,651
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,877,780	4,250,334	4,701,274
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,009,532	4,236,480	4,982,055
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	8,793,352	10,647,771	11,575,575
	Total Undistributed Expenditures			25,854,393	30,453,993
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	20,345	500
	Increase In Maintenance Reserve	10-606	0	406,873	0
General Fund Current Expenses	Total General Current Expense		45,469,741	52,144,984	54,819,093

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	240,924	198,900	138,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	110,602	110,602	110,602
	Interest Deposit to Capital Reserve	10-604	0	360	360
	Total Capital Outlay		351,526	309,862	248,962
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	610,295	594,456	578,027
	General Fund Grand Total		46,431,562	53,049,302	55,646,082
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	24,696	0	0
	Student Activity Fund	20-475-XXX-XXX	43,796	50,000	50,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,368,209	1,894,186	1,918,064
	Support Services	20-218-200-XXX	1,754,261	2,384,417	2,669,934
	Facility Acquisition and Construction Services	20-218-400-XXX	72,785	147,042	97,042
	Total Preschool Education Aid	20-218-XXX-XXX	3,195,255	4,425,645	4,685,040
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	8,643	10,428	10,428
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	56,777	61,304	61,304
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	41,092	36,197	36,197
	Nonpublic Nursing Services	20-XXX-XXX-XXX	15,994	17,696	17,696
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	6,048	6,636	6,636
	Nonpublic Security Aid	20-XXX-XXX-XXX	25,200	32,390	32,390
	Sda Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	67,740	0
	Other	20-XXX-XXX-XXX	62,353	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	3,411,362	4,658,036	4,849,691
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	616,108	813,192	691,213
	Title II	20-XXX-XXX-XXX	124,675	148,788	126,470
	Title III	20-XXX-XXX-XXX	17,785	19,652	16,704
	Title IV	20-XXX-XXX-XXX	11,738	11,200	9,520
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	796,852	765,565	650,730
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	154,809	0	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	13,152	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	96,204	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	2,025,358	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	71,616	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	2,540	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	1,111,121	0	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	26,048	0	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	1,561	0	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	2,200	0	0
	Total Federal Projects	20-XXX-XXX-XXX	5,071,767	1,758,397	1,494,637
Special Revenue Fund Expenses	Total Special Revenue Funds		8,551,621	6,466,433	6,394,328
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,957,562	1,939,613	1,944,897
	Total Debt Service Funds		1,957,562	1,939,613	1,944,897
All Fund Expenses	Total Expenditures/Appropriations		56,940,745	61,455,348	63,985,307
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	589,060	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	794,358	642,870
	Total Expenditures Net of Transfers		56,351,685	60,660,990	63,342,437

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	2,298,252	2,568,425	1,058,720	1,058,720
	Repayment of Debt	30,943	15,736	1	0
Restricted for General Operating Budget	Capital Reserve	23,673	23,731	1,314,737	1,315,097
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,350,000	2,350,000	2,777,218	2,777,718
	Legal Reserve	6,131,956	6,907,108	3,959,428	0
	Unemployment Fund	405,759	405,759	405,759	405,759
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	140,296	150,283	150,283	150,283
	Scholarship Fund	1,357	1,361	1,361	1,361
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

### Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,934	\$15,228	\$16,538	\$17,556	\$17,829
Total Classroom Instruction	\$9,488	\$9,387	\$10,271	\$10,582	\$10,947
Classroom-Salaries and Benefits	\$9,088	\$9,088	\$9,770	\$10,119	\$10,379
Classroom-General Supplies and Textbooks	\$319	\$246	\$391	\$345	\$467
Classroom-Purchased Services	\$81	\$52	\$109	\$117	\$101
Total Support Services	\$2,587	\$2,855	\$3,123	\$3,564	\$3,418
Support Services-Salaries and Benefits	\$2,277	\$2,420	\$2,736	\$3,111	\$3,122
Total Administrative Costs	\$1,312	\$1,375	\$1,421	\$1,579	\$1,532
Administration Salaries and Benefits	\$1,112	\$1,156	\$1,164	\$1,293	\$1,252
Total Operations and Maintenance of Plant	\$1,510	\$1,553	\$1,653	\$1,758	\$1,859
Operations and Maintenance-Salaries and Benefits	\$781	\$738	\$859	\$910	\$851
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$29	\$51	\$63	\$67	\$66
Total Equipment Costs	\$33	\$111	\$50	\$124	\$81
Legal Costs	\$26	\$15	\$25	\$24	\$29
Employee Benefits as a percentage of salaries*	33.00%	31.96%	35.57%	35.05%	37.66%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

### Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
260	rentals	225,000	pool and cafeteria rental
300	misc	325,000	erate and interest

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	ACASBO Joint Insurance Fund	0
Municipal/Public Works	Shared Service for Solid Waste Service	0
Purchasing	Camden County Educational Services Commission	0
	Southern Regional Institute and ETTC Consortium	0
	Alliance for Competitive Energy Services	0
	Middlesex Regional Educational Services Commission of NJ	0
Transportation Services, including Fuel	GEHRSD-Consortium	0
	Atlantic County-Fuel	0

**Estimated Tax Rates**

Municipality	Category	Amount
Hamilton Twp	(A) General Fund School Levy	21,373,037
	(D) Total School Levy	22,550,707
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	2,044,592,923
	(H) Estimated Equalized Valuation (as of 10/01/22)	2,690,523,762
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.0453
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.1029
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.7944
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.8382

Employee Contract List for District

Name	Category	Measure
Anne-Marie Fala	Job Title	Business Administrator
	Job Title II	NA
	Base Annual Salary Amount	\$141,112
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,091
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$12,000 per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	capped per contract-20x per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Anne-Marie Fala	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jeffrey Zito	Job Title	Superintendent
	Job Title II	NA
	Base Annual Salary Amount	\$167,975
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Jeffrey Zito	Total Allowances Amount	\$3,580
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,346
	Contractual Post-Employment Benefit Description of Payout of Sick days	up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout of 30 days per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA rolls to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Justin Riggs	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	NA
	Base Annual Salary Amount	\$87,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Justin Riggs	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	11/21/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	7
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,650
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	12,000 CAP as per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Justin Riggs	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported