

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	2,862.0	2,882.0	2,898.0
On Roll Special Ed Full-Time	460.0	460.0	459.0
On Roll Subtotal	3,322.0	3,342.0	3,357.0
In Private School Placements	26.0	23.0	24.0
Sent to Other Districts Regular	5.0	3.0	4.0
Sent to Other Districts Special Ed	33.0	33.0	36.0
Received	677.0	700.0	702.0
In State Facilities		2.0	2.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed	
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	18,198,582	18,320,722	18,487,722	
	Total Tuition	10-1300	9,072,178	8,974,411	11,265,066	
	Transportation Fees from Other Local Education Authorities	10-1420-1440	47,458	2,000	2,000	
	Unrestricted Miscellaneous Revenues	10-1XXX	115,205	100,000	100,000	
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	50	50	
	Interest Earned on Maintenance Reserve	10-1XXX	12,705	2,500	2,500	
	Interest Earned on Capital Reserve Funds	10-1XXX	0	3,800	3,800	
	Total Revenues from Local Sources			27,446,128	27,403,483	29,861,138
General Fund Revenues from State Sources	School Choice Aid	10-3116	2,103,756	1,850,797	1,841,784	
	Categorical Transportation Aid	10-3121	757,886	757,886	757,886	
	Extraordinary Aid	10-3131	456,099	150,000	150,000	
	Categorical Special Education Aid	10-3132	2,297,445	2,297,445	2,297,445	
	Equalization Aid	10-3176	19,018,316	22,988,881	25,486,553	
	Categorical Security Aid	10-3177	773,246	773,246	773,246	
	Other State Aids	10-3XXX	19,720	0	0	
	Total Revenues from State Sources			25,426,468	28,818,255	31,306,914
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	117,686	87,468	95,316	
	Total Revenues from Federal Sources			117,686	87,468	95,316
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	504,173	1,004,159	
	Withdrawal from Capital Reserve for Local Share	10-307	1,663,157	1,003,445	563,157	
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	295,000	37,500	112,777	
	Withdrawal from Maintenance Reserve	10-310	565,000	160,961	140,730	
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	593,886	2,080	
	Withdrawal from Tuition Reserve for Excess Over Adjustments	10-311	0	206,114	0	
	Withdrawal from Unemployment Fund Balance	10-320	0	2,000	2,000	
	Other Financing Sources	10-5XXX	325,443	0	0	
	Adjustment for Prior Year Encumbrances		0	543,809	0	
	Actual Revenues (Over)/Under Expenditures			-1,383,892	0	0
General Fund Revenues	Total Operating Budget			54,454,990	59,361,094	63,088,271

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	713,126	450,000	421,428
	Scholarship Fund Revenue	20-1770	452	0	0
	Other Revenue from Local Sources	20-1XXX	15,809	49,466	15,000
	Total Revenues from Local Sources	20-1XXX	729,387	499,466	436,428
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	51,633	36,938	514,770
	Preschool Education Aid	20-3218	838,702	1,538,430	1,685,748
	Other Restricted Entitlements	20-32XX	0	133,524	113,495
	State Grants Through Intermediate Sources	20-3700	182,834	0	0
	Total Revenues from State Sources		1,073,169	1,708,892	2,314,013
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	825,750	699,905	594,919
	Title II	20-4451-4455	55,361	39,079	33,217
	Title III	20-4491-4494	59,868	51,986	44,188
	Title IV	20-4471-4474	73,360	59,715	50,758
	Arp-Idea Preschool	20-4409	14,973	0	0
	Arp-Idea Basic	20-4419	176,086	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	808,260	818,837	696,011
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	603	260,683	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	15,473	24,526	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	88,501	0
	Arp-ESSER	20-4540	70,951	5,819,121	0
	CARES Act Education Stabilization Fund	20-4530	8,922	0	0
	CRRSA Act-ESSER II	20-4534	2,184,690	99,133	0
	CRRSA Act-Learning Acceleration Grant	20-4535	106,962	39,946	0
	CRRSA Act-Mental Health Grant	20-4536	44,853	147	0
	Additional or Compensatory Special Education and Related Services (Acasers)	20-4537	121,031	101,376	0
	Total Revenues from Federal Sources		4,567,143	8,142,955	1,419,093

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	270,367	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	53,980	28,572
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-25,696	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		5,848	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		6,620,218	10,405,293	4,198,106
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	295,000	37,500	112,777
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,644,835	1,662,175	1,662,175
	Total Revenues from Local Sources		1,644,835	1,662,175	1,662,175
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	371,336	277,582	269,329
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	83,899	1
	Total Local Repayment of Debt		2,311,171	2,061,156	2,044,282
	Actual Revenues (Over)/Under Expenditures		1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,311,172	2,061,156	2,044,282
All Fund Revenues	Total Revenues/Sources		63,386,380	71,827,543	69,330,659
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	270,367	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	53,980	28,572
	Deduct Transfer-Transfers from Capital Reserve	40-5210	295,000	37,500	112,777
	Total Revenues/Sources Net of Transfers		62,821,013	71,736,063	69,189,310

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	16,949,651	19,377,766	20,226,185
	Special Education-Instruction	11-2XX-100-XXX	3,304,337	3,732,112	3,722,939
	Bilingual Education-Instruction	11-240-100-XXX	924,322	1,361,234	1,444,095
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	314,405	393,078	449,080
	School-Sponsored Athletics-Instruction	11-402-100-XXX	727,341	779,180	949,800
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,167,488	3,860,623	4,204,805
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	134,633	135,551	139,239
	Undistributed Expenditures-Health Services	11-000-213-XXX	466,932	440,533	456,476
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	435,370	518,738	536,948
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	849,071	1,076,484	1,131,651
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,128,633	1,205,718	1,318,069
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,156,206	1,310,586	1,409,181
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	6,180	1,032,396	1,152,398
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	420,592	470,764	480,406
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,052,837	48,886	75,286
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	719,442	973,665	974,465
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,951,102	2,253,605	2,209,895
	Undistributed Expenditures-Central Services	11-000-251-XXX	627,098	660,436	668,766
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	511,046	686,242	692,246
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,879,829	5,601,232	5,915,237
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,875,024	3,261,878	3,386,537
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	9,407,025	8,830,531	9,969,054
		Total Undistributed Expenditures		29,788,508	32,367,868
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	12,705	2,500	2,500
	Increase In Maintenance Reserve	10-606	77,087	0	0
	Interest Earned on Current Expense Emergency Res	10-607	0	50	50
General Fund Current Expenses	Total General Current Expense		52,098,356	58,013,788	61,515,308

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	238,277	251,664	50,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,812,896	1,031,842	1,363,157
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	295,000	37,500	112,777
	Interest Deposit to Capital Reserve	10-604	0	3,800	3,800
	Total Capital Outlay		2,346,173	1,324,806	1,529,734
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	10,461	22,500	43,229
	General Fund Grand Total		54,454,990	59,361,094	63,088,271
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	15,809	49,466	15,000
	Student Activity Fund	20-475-XXX-XXX	687,430	450,000	421,428
	Scholarship Fund	20-476-XXX-XXX	6,300	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	753,483	871,873	1,039,010
	Support Services	20-218-200-XXX	354,475	757,475	722,558
	Facility Acquisition and Construction Services	20-218-400-XXX	52,744	0	467,522
	Total Preschool Education Aid	20-218-XXX-XXX	1,160,702	1,629,348	2,229,090
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	0	9,636	8,191
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	23,719	20,161
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	47,438	40,322
	Nonpublic Nursing Services	20-XXX-XXX-XXX	13,404	16,464	13,994
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	5,956	6,132	5,212
	Nonpublic Security Aid	20-XXX-XXX-XXX	24,051	30,135	25,615
	Other	20-XXX-XXX-XXX	139,423	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,343,536	1,762,872	2,342,585
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	825,750	699,905	594,919
	Title II	20-XXX-XXX-XXX	55,361	39,079	33,217
	Title III	20-XXX-XXX-XXX	59,868	51,986	44,188
	Title IV	20-XXX-XXX-XXX	73,360	59,715	50,758
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	808,260	818,837	696,011

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp- Idea Basic Grant Program	20-223-xxx-xxx	176,086	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	14,973	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	8,922	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	2,184,690	99,133	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	106,962	39,946	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	44,853	147	0
	Additional or Compensatory Special Education and Related Services (Acasers) Program	20-486-XXX-XXX	121,031	101,376	0
	Arp ESSER Grant Program	20-487-xxx-xxx	70,951	5,819,121	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	603	260,683	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	15,473	24,526	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	88,501	0
	Total Federal Projects	20-XXX-XXX-XXX	4,567,143	8,142,955	1,419,093
Special Revenue Fund Expenses	Total Special Revenue Funds		6,620,218	10,405,293	4,198,106
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,311,172	2,061,156	2,044,282
	Total Debt Service Funds		2,311,172	2,061,156	2,044,282
All Fund Expenses	Total Expenditures/Appropriations		63,386,380	71,827,543	69,330,659
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	270,367	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	53,980	28,572
	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	295,000	37,500	112,777
	Total Expenditures Net of Transfers		62,821,013	71,736,063	69,189,310

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	2,050,097	2,180,505	2,180,505	1,176,346
	Repayment of Debt	83,901	83,900	1	0
Restricted for General Operating Budget	Capital Reserve	4,123,257	3,971,514	4,934,369	4,262,235
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,452,953	1,798,161	1,639,700	1,501,470
	Legal Reserve	1,216,925	504,173	0	0
	Unemployment Fund	451,095	511,387	509,387	507,387
	Tuition Reserve	800,000	802,080	2,080	0
	Current Expense Emergency Reserve	325,998	327,447	327,497	327,547
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	289,808	315,504	315,504	315,504
	Scholarship Fund	141,924	136,076	136,076	136,076
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

## Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,826	\$14,089	\$15,599	\$15,703	\$16,583
Total Classroom Instruction	\$7,788	\$8,307	\$9,346	\$9,284	\$9,789
Classroom-Salaries and Benefits	\$7,617	\$8,015	\$8,869	\$8,693	\$9,119
Classroom-General Supplies and Textbooks	\$134	\$204	\$378	\$472	\$524
Classroom-Purchased Services	\$36	\$88	\$99	\$119	\$146
Total Support Services	\$1,898	\$2,225	\$2,452	\$2,453	\$2,625
Support Services-Salaries and Benefits	\$1,779	\$2,059	\$2,165	\$2,151	\$2,258
Total Administrative Costs	\$1,316	\$1,403	\$1,561	\$1,604	\$1,604
Administration Salaries and Benefits	\$1,105	\$1,150	\$1,197	\$1,210	\$1,207
Total Operations and Maintenance of Plant	\$1,493	\$1,647	\$1,749	\$1,836	\$1,940
Operations and Maintenance-Salaries and Benefits	\$721	\$801	\$841	\$820	\$856
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$230	\$379	\$355	\$410	\$492
Total Equipment Costs	\$30	\$88	\$30	\$75	\$154
Legal Costs	\$34	\$27	\$47	\$59	\$58
Employee Benefits as a percentage of salaries*	26.40%	28.67%	26.51%	24.48%	26.54%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	ACCASBO JIF	0
Municipal/Public Works	SRO's	0
	Maintenance of tennis courts	0
	Use of district athletic fields, parking lots and facilities	0
	Maintenance of parking lots	0
Professional Staff Development	ETTC	0
Purchasing	Supplies with ESCNJ, Ed Data and Hunterdon ESC	0
	Trades with ESCNJ and Ed Data	0
Recycling	ACUA	0
Transportation Services, including Fuel	Jointures with other LEA's	0

Estimated Tax Rates

Municipality	Category	Amount
Hammonton Town	(A) General Fund School Levy	18,487,722
	(D) Total School Levy	20,149,897
	(B) Estimated Net Taxable Valuation (as of 01/10/23)	1,407,797,300
	(H) Estimated Equalized Valuation (as of 10/01/22)	1,612,862,376
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.3132
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.4313
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.1463
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2493

Employee Contract List for District

Name	Category	Measure
Barbara Prettyman	Job Title	Business Administrator
	Job Title II	N/A
	Base Annual Salary Amount	\$164,858
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,030
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,876
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped @ \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	14 days @ \$634 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Barbara Prettyman	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Frank LaSasso	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Grounds Supervisor
	Base Annual Salary Amount	\$95,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Frank LaSasso	Total Allowances Amount	\$1,650
	Total Bonuses Amount	\$2,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,968
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped @ \$18000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	13.5 days @ \$368 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Marjorie Crawford	Job Title	Assistant Business Administrator
	Job Title II	N/A
	Base Annual Salary Amount	\$133,487
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Marjorie Crawford	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,500
	Total Bonuses Amount	\$1,750
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,030
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$48,208
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped @ \$40000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	16 days @ \$513 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Marjorie Crawford	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robin Chieco	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$169,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,030
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,040
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped @ \$15000	

Employee Contract List for District

Name	Category	Measure
Robin Chieco	Contractual Post-Employment Benefit Description of Payout of Vacation days	21.50 days @ \$653 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stephen Minchak	Job Title	Information Technology
	Job Title II	Technology Coordinator
	Base Annual Salary Amount	\$126,047
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Stephen Minchak	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,400
	Total Bonuses Amount	\$1,750
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,152
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped @ \$18000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	14 days @ \$368 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Tammy Leonard	Job Title	Assistant Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$146,211
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,030
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,707
	Contractual Post-Employment Benefit Description of Payout of Sick days	72.5 days @ \$187 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	14.5 days @ \$562 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Tammy Leonard	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Toni Mazza	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Supervisor
	Base Annual Salary Amount	\$81,650
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Toni Mazza	Total Allowances Amount	\$1,650
	Total Bonuses Amount	\$4,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,710
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped @ \$18000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	15 days @ \$314 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported