

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	999.0	990.0	994.0
On Roll Special Ed Full-Time	226.0	214.0	208.0
On Roll Subtotal	1,225.0	1,204.0	1,202.0
In Private School Placements	4.0	6.0	4.0
Sent to Other Districts Regular	1.5	1.5	1.5
Sent to Other Districts Special Ed	8.0	5.0	8.0
Received	13.0	6.0	0.0
In State Facilities		1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	19,016,247	19,294,945	19,642,254
	Transportation Fees from Other Local Education Authorities	10-1420-1440	65,675	60,000	200,000
	Unrestricted Miscellaneous Revenues	10-1XXX	229,808	40,000	49,500
	Interest Earned on Capital Reserve Funds	10-1XXX	0	0	500
	Total Revenues from Local Sources		19,311,730	19,394,945	19,892,254
General Fund Revenues from State Sources	School Choice Aid	10-3116	474,276	465,828	504,477
	Categorical Transportation Aid	10-3121	301,868	301,868	301,868
	Extraordinary Aid	10-3131	113,747	0	0
	Categorical Special Education Aid	10-3132	935,206	935,206	935,206
	Equalization Aid	10-3176	6,574,641	6,474,908	6,400,807
	Categorical Security Aid	10-3177	43,566	43,566	43,566
	Other State Aids	10-3XXX	12,470	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	78,824	0	0
	Total Revenues from State Sources		8,534,598	8,221,376	8,185,924
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	30,565	25,952	28,706
	Total Revenues from Federal Sources		30,565	25,952	28,706
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,299,817	3,338,269
	Adjustment for Prior Year Encumbrances		0	247,686	0
	Actual Revenues (Over)/Under Expenditures		-713,399	0	0
General Fund Revenues	Total Operating Budget		27,163,494	31,189,776	31,445,153
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	313,294	20,000	20,000
	Scholarship Fund Revenue	20-1770	22	10,000	10,000
	Other Revenue from Local Sources	20-1XXX	54,389	0	0
	Total Revenues from Local Sources	20-1XXX	367,705	30,000	30,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	33,748	0	0
	Climate Awareness Education Grant	20-3291	0	6,660	0
	Total Revenues from State Sources		33,748	6,660	0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	228,376	198,177	148,633
	Title II	20-4451-4455	34,201	38,237	28,678
	Title IV	20-4471-4474	10,458	25,139	18,854
	Arp-Idea Basic	20-4419	58,508	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	278,074	269,916	202,437
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	69,180	0	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	23,400	0	0
	Arp-ESSER	20-4540	710,583	500,000	375,000
	CARES Act Education Stabilization Fund	20-4530	7,663	0	0
	CRRSA Act-ESSER II	20-4534	565,574	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	675	0	0
	CRRSA Act-Mental Health Grant	20-4536	23,775	0	0
	Arp Homeless Children and Youth I Grant	20-4545	11,000	0	0
	Total Revenues from Federal Sources			2,021,467	1,031,469
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		71,753	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		2,357	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		2,497,030	1,068,129	803,602
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,376,458	2,405,000	2,294,148
	Total Revenues from Local Sources		2,376,458	2,405,000	2,294,148
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	957,054	946,550	1,029,822
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	55,930
	Total Local Repayment of Debt		3,333,512	3,351,550	3,379,900
	Actual Revenues (Over)/Under Expenditures		-55,930	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,277,582	3,351,550	3,379,900
All Fund Revenues	Total Revenues/Sources		32,938,106	35,609,455	35,628,655
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		32,938,106	35,609,455	35,628,655

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,576,569	8,699,327	8,847,984
	Special Education-Instruction	11-2XX-100-XXX	2,346,650	2,262,821	2,299,831
	Bilingual Education-Instruction	11-240-100-XXX	727	2,500	3,750
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	448,130	559,947	489,593
	School-Sponsored Athletics-Instruction	11-402-100-XXX	783,201	914,838	879,233
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	798,344	1,156,559	1,357,669
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	38,711	51,059	44,347
	Undistributed Expenditures-Health Services	11-000-213-XXX	219,938	233,636	247,342
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	146,144	195,287	165,159
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	0	340,000	312,094
	Undistributed Expenditures-Guidance	11-000-218-XXX	595,613	868,557	909,617
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	682,669	833,444	865,903
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	808,826	899,690	759,182
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	295,280	313,102	321,568
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	27,866	115,892	117,310
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	464,144	499,490	474,313
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	436,070	510,954	463,920
	Undistributed Expenditures-Central Services	11-000-251-XXX	503,884	488,474	476,403
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	40,660	96,148	94,688
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,299,759	3,989,904	3,730,101
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,027,685	1,408,581	1,314,509
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,451,336	5,198,372	5,902,968
	Undistributed Expenditures-Food Services	11-000-310-930	171,003	114,300	150,000
		Total Undistributed Expenditures		14,007,932	17,313,449
General Fund Current Expenses	Total General Current Expense		26,163,209	29,752,882	30,227,484

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	482,776	95,000	45,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	0	570,300	369,099
	Interest Deposit to Capital Reserve	10-604	0	0	500
	Total Capital Outlay		482,776	665,300	414,599
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	75,712	40,000	0
	Total Summer School	13-422-X00-XXX	75,712	40,000	0
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	75,712	40,000	0
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	441,797	731,594	803,070
	General Fund Grand Total		27,163,494	31,189,776	31,445,153
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	54,389	0	0
	Student Activity Fund	20-475-XXX-XXX	385,047	20,000	20,000
	Scholarship Fund	20-476-XXX-XXX	2,379	10,000	10,000
Special Revenue Fund Expenses for Other State Projects	Climate Awareness Education Grant Program	20-471-xxx-xxx	0	6,660	0
	Other	20-XXX-XXX-XXX	33,748	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	33,748	6,660	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	228,376	198,177	148,633
	Title II	20-XXX-XXX-XXX	34,201	38,237	28,678
	Title IV	20-XXX-XXX-XXX	10,458	25,139	18,854
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	278,074	269,916	202,437
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	58,508	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	7,663	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	565,574	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	675	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	23,775	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	710,583	500,000	375,000
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	69,180	0	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	23,400	0	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp Homeless Children and Youth I	20-495-xxx-xxx	11,000	0	0
	Total Federal Projects	20-XXX-XXX-XXX	2,021,467	1,031,469	773,602
Special Revenue Fund Expenses	Total Special Revenue Funds		2,497,030	1,068,129	803,602
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,277,582	3,351,550	3,379,900
	Total Debt Service Funds		3,277,582	3,351,550	3,379,900
All Fund Expenses	Total Expenditures/Appropriations		32,938,106	35,609,455	35,628,655
Expenses Net of Transfers	Total Expenditures Net of Transfers		32,938,106	35,609,455	35,628,655

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	1,095,883	1,721,402	1,205,917	616,556
	Repayment of Debt	-17,123	38,807	55,930	0
Restricted for General Operating Budget	Capital Reserve	0	500,000	500,000	500,500
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	6,187,166	5,533,240	2,748,908	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	427,108	355,355	355,355	355,355
	Scholarship Fund	79,309	76,952	76,952	76,952
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,399	\$20,559	\$23,143	\$23,385	\$23,592
Total Classroom Instruction	\$11,167	\$11,468	\$12,599	\$11,916	\$12,505
Classroom-Salaries and Benefits	\$10,905	\$11,187	\$12,179	\$11,452	\$12,076
Classroom-General Supplies and Textbooks	\$260	\$281	\$420	\$449	\$414
Classroom-Purchased Services	\$2	\$0	\$0	\$15	\$15
Total Support Services	\$2,798	\$2,932	\$3,564	\$4,099	\$4,087
Support Services-Salaries and Benefits	\$2,669	\$2,769	\$3,240	\$3,637	\$3,603
Total Administrative Costs	\$1,418	\$1,420	\$1,528	\$1,646	\$1,628
Administration Salaries and Benefits	\$1,213	\$1,183	\$1,260	\$1,273	\$1,369
Total Operations and Maintenance of Plant	\$2,591	\$3,050	\$3,638	\$3,762	\$3,606
Operations and Maintenance-Salaries and Benefits	\$1,260	\$1,361	\$1,523	\$1,594	\$1,684
Board Contribution to Food Services	\$82	\$144	\$0	\$98	\$128
Total Extracurricular Costs	\$1,071	\$1,248	\$1,456	\$1,520	\$1,461
Total Equipment Costs	\$164	\$405	\$329	\$81	\$39
Legal Costs	\$8	\$48	\$38	\$34	\$34
Employee Benefits as a percentage of salaries*	27.54%	25.83%	30.98%	28.68%	32.44%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	CONTRACT WITH LINWOOD BOE TO PROVIDE FOOD SERVICES	0
	CONTRACT WITH LINWOOD BOE TO DELIVERY FOOD DAILY	0
Insurance Coverages and Benefits	HEALTH AND RX INSURANCE WITH STATE OF NJ HEALTH BENEFIT PLAN	0
	MEMBER OF ACCASBO JIF	0
Municipal/Public Works	CONTRACT WTIH CITY OF LINWOOD FOR CLASS III OFFICER	0
Professional Staff Development	CONTRACT WTIH STOCKTON UNIVERSITY TO PURCHSE ETTC CREDITS FOR PROFESSIONAL DEVELOPMENT	0
Purchasing	UTILITY CONTRACTS THROUGH ACES	0
	PURCHASING COOPERATIVES (ED-DATA, MOESC, MRESC, HCESC, NJSC, NJESC, SJTC)	0
Transportation Services, including Fuel	CONTRACT WITH COUNTY OF ATLANTIC FOR FUEL	0
	TRANSPORTATION SERVICES PROVIDED FOR LINWOOD, NORTHFIELD, SOMERS POINT, VENTNOR, MARGATE, PLEASANTVILLE	0

Estimated Tax Rates

Municipality	Category	Amount
Linwood	(A) General Fund School Levy	6,122,100
	(D) Total School Levy	6,861,173
	(B) Estimated Net Taxable Valuation (as of 02/01/23)	934,385,300
	(H) Estimated Equalized Valuation (as of 10/01/22)	1,056,474,526
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.6552
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.7343
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.5795
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.6494
Northfield	(A) General Fund School Levy	5,744,327
	(D) Total School Levy	6,437,911
	(B) Estimated Net Taxable Valuation (as of 02/01/23)	872,389,600
	(H) Estimated Equalized Valuation (as of 10/01/22)	994,308,440
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.6585
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.7380
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.5777
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.6475
Somers Point	(A) General Fund School Levy	7,602,173
	(D) Total School Levy	8,520,292
	(B) Estimated Net Taxable Valuation (as of 02/01/23)	1,146,402,400
	(H) Estimated Equalized Valuation (as of 10/01/22)	1,452,757,889
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.6631
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.7432
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.5233
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.5865

Employee Contract List for District

Name	Category	Measure
Chandra Anaya	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$150,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/15/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,835
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,115
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	21 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Chandra Anaya	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Judith Bessor	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Director
	Base Annual Salary Amount	\$83,196
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Judith Bessor	Total Allowances Amount	\$6,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,399
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Mark Marrone	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$189,625
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Mark Marrone	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$25,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,315
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	21 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mark Marrone	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Rivera	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Network
	Base Annual Salary Amount	\$111,514
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,292
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum	

Employee Contract List for District

Name	Category	Measure
Michael Rivera	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported