

### Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	713.0	718.0	721.0
On Roll Special Ed Full-Time	161.0	169.0	169.0
On Roll Subtotal	874.0	887.0	890.0
In Private School Placements	2.0	2.0	1.0
Sent to Contracted Preschool	68.0	76.0	71.0
Sent to Other Districts Regular	1.0	1.0	0.0
Sent to Other Districts Special Ed	4.0	9.0	4.0
Received	5.0	8.0	8.0
In State Facilities	1.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	10,200,405	10,404,413	10,508,457
	Total Tuition	10-1300	27,000	21,000	46,000
	Unrestricted Miscellaneous Revenues	10-1XXX	31,696	46,200	48,000
	Interest Earned on Maintenance Reserve	10-1XXX	270	400	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	945	809	3,000
	Total Revenues from Local Sources		10,260,316	10,472,822	10,606,457
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	59,085	59,085	59,085
	Extraordinary Aid	10-3131	113,121	50,000	50,000
	Categorical Special Education Aid	10-3132	666,852	666,852	843,547
	Equalization Aid	10-3176	3,868,693	4,374,195	4,468,055
	Categorical Security Aid	10-3177	114,731	114,731	114,731
	Other State Aids	10-3XXX	15,918	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	8,350	0	0
	Total Revenues from State Sources		4,846,750	5,264,863	5,535,418
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	30,333	35,498	41,543
	Total Revenues from Federal Sources		30,333	35,498	41,543
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	483,656	628,438
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	110,000	50,000
	Adjustment for Prior Year Encumbrances		0	166,727	0
	Actual Revenues (Over)/Under Expenditures		-487,396	0	0
General Fund Revenues	Total Operating Budget		14,650,003	16,533,566	16,861,856
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	22,719	0	0
	Other Revenue from Local Sources	20-1XXX	2,055	0	0
	Total Revenues from Local Sources	20-1XXX	24,774	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	328,652	214,436
	Preschool Education Aid	20-3218	2,677,866	2,081,695	2,144,676
	Other Restricted Entitlements	20-32XX	21,026	132	0
	Total Revenues from State Sources		2,698,892	2,410,479	2,359,112

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	231,253	243,142	206,671
	Title II	20-4451-4455	29,000	50,196	30,677
	Title III	20-4491-4494	13,463	0	0
	Title IV	20-4471-4474	29,579	24,493	15,888
	Arp-Idea Preschool	20-4409	3,562	0	0
	Arp-Idea Basic	20-4419	41,814	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	236,305	254,964	216,719
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	80,718	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Arp-ESSER	20-4540	0	1,941,339	0
	CRRSA Act-ESSER II	20-4534	465,796	395,392	0
	CRRSA Act-Learning Acceleration Grant	20-4535	20,034	39,683	0
	CRRSA Act-Mental Health Grant	20-4536	29,372	18,085	0
	Arp Homeless Children and Youth II Grant	20-4546	0	5,157	0
	Total Revenues from Federal Sources		1,100,178	3,178,169	469,955
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	67,475	210,624
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		42	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		3,823,886	5,656,123	3,039,691
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	530,728	501,433	471,249
	Total Revenues from Local Sources		530,728	501,433	471,249
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	125,340	118,189	111,075
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	1
	Total Local Repayment of Debt		656,068	619,622	582,325
	Actual Revenues (Over)/Under Expenditures		1,038	0	0
Debt Service Fund Revenues	Total Repayment of Debt		657,106	619,622	582,325
All Fund Revenues	Total Revenues/Sources		19,130,995	22,809,311	20,483,872

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	67,475	210,624
	Total Revenues/Sources Net of Transfers		19,130,995	22,741,836	20,273,248

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,289,209	5,473,925	5,643,426
	Special Education-Instruction	11-2XX-100-XXX	1,987,314	2,500,278	2,652,099
	Basic Skills/Remedial-Instruction	11-230-100-XXX	228,325	266,754	312,155
	Bilingual Education-Instruction	11-240-100-XXX	71,160	73,650	82,061
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	36,363	47,984	49,949
	School-Sponsored Athletics-Instruction	11-402-100-XXX	48,329	52,015	61,763
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	354,108	539,449	404,170
	Undistributed Expenditures-Health Services	11-000-213-XXX	117,604	130,563	141,167
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	274,238	309,175	334,527
	Undistributed Expenditures-Guidance	11-000-218-XXX	162,078	168,048	172,911
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	314,573	353,142	377,508
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	100,790	104,758	104,159
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	224,264	236,814	234,750
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	3,133	100	100
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	385,123	412,142	371,182
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	371,910	423,070	446,604
	Undistributed Expenditures-Central Services	11-000-251-XXX	321,963	321,341	331,279
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	169,107	184,029	161,968
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,135,901	1,288,062	1,335,968
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	236,976	324,786	323,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,713,431	3,053,328	3,197,000
	Total Undistributed Expenditures		6,885,199	7,848,807	7,936,293
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	400	1,000
General Fund Current Expenses	Total General Current Expense		14,545,899	16,263,813	16,738,746
Capital Outlay	Equipment	12-XXX-XXX-730	0	146,956	45,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	60,387	110,000	50,000
	Interest Deposit to Capital Reserve	10-604	0	809	3,000
	Total Capital Outlay		60,387	257,765	98,000

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	43,717	11,988	25,110
	General Fund Grand Total		14,650,003	16,533,566	16,861,856
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	2,055	0	0
	Student Activity Fund	20-475-XXX-XXX	22,761	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	300,637	330,495	383,734
	Support Services	20-218-200-XXX	2,308,042	2,061,003	2,134,002
	Facility Acquisition and Construction Services	20-218-400-XXX	69,187	86,324	52,000
	Total Preschool Education Aid	20-218-XXX-XXX	2,677,866	2,477,822	2,569,736
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	0	132	0
	Other	20-XXX-XXX-XXX	21,026	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,698,892	2,477,954	2,569,736
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	231,253	243,142	206,671
	Title II	20-XXX-XXX-XXX	29,000	50,196	30,677
	Title III	20-XXX-XXX-XXX	13,463	0	0
	Title IV	20-XXX-XXX-XXX	29,579	24,493	15,888
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	236,305	254,964	216,719
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	41,814	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	3,562	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	465,796	395,392	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	20,034	39,683	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	29,372	18,085	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	1,941,339	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	80,718	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
Arp Homeless Children and Youth II	20-496-xxx-xxx	0	5,157	0	

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Total Federal Projects	20-XXX-XXX-XXX	1,100,178	3,178,169	469,955
Special Revenue Fund Expenses	Total Special Revenue Funds		3,823,886	5,656,123	3,039,691
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	657,106	619,622	582,325
	Total Debt Service Funds		657,106	619,622	582,325
All Fund Expenses	Total Expenditures/Appropriations		19,130,995	22,809,311	20,483,872
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	67,475	210,624
	Total Expenditures Net of Transfers		19,130,995	22,741,836	20,273,248

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	635,321	808,708	446,375	327,337
	Repayment of Debt	1,039	1	1	0
Restricted for General Operating Budget	Capital Reserve	941,691	1,143,191	1,252,664	1,205,664
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	304,400	380,300	380,700	381,700
	Legal Reserve	850,925	849,387	509,400	0
	Unemployment Fund	82,841	82,190	82,190	82,190
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	20,692	20,650	20,650	20,650
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,096	\$16,900	\$18,270	\$18,015	\$18,567
Total Classroom Instruction	\$11,268	\$11,678	\$12,570	\$12,324	\$12,785
Classroom-Salaries and Benefits	\$10,860	\$11,061	\$12,018	\$11,697	\$12,167
Classroom-General Supplies and Textbooks	\$363	\$532	\$392	\$401	\$398
Classroom-Purchased Services	\$46	\$85	\$160	\$226	\$220
Total Support Services	\$1,789	\$1,827	\$2,183	\$2,092	\$2,108
Support Services-Salaries and Benefits	\$1,632	\$1,641	\$1,793	\$1,645	\$1,824
Total Administrative Costs	\$1,705	\$1,783	\$1,801	\$1,841	\$1,841
Administration Salaries and Benefits	\$1,384	\$1,446	\$1,463	\$1,453	\$1,582
Total Operations and Maintenance of Plant	\$1,279	\$1,486	\$1,572	\$1,616	\$1,677
Operations and Maintenance-Salaries and Benefits	\$629	\$697	\$729	\$721	\$748
Board Contribution to Food Services	\$12	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$42	\$126	\$144	\$142	\$156
Total Equipment Costs	\$22	\$81	\$122	\$263	\$109
Legal Costs	\$86	\$70	\$86	\$88	\$45
Employee Benefits as a percentage of salaries*	32.15%	28.23%	28.73%	29.34%	29.95%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of ACCASBO JIF and Spell JIF	0
Purchasing	Participation in consortium purchasing with various governmental entities such as ESCNJ, HCESC	0
	Member of ACES for the purchasing of both electric and Gas	0
Staffing - Other	Share a CST Director with MRHS	60,000
Technology Services	Participate in ERATE	0
Transportation Services, including Fuel	Transportation Jointures with ACSSSD, CMCSSD, MRHS, GEHR for non-public and special education transportation	0
	Purchase Fuel from the City of Northfield Garage	0

**Estimated Tax Rates**

Municipality	Category	Amount
Northfield	(A) General Fund School Levy	10,456,434
	(D) Total School Levy	10,932,692
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	872,389,600
	(H) Estimated Equalized Valuation (as of 10/01/22)	872,389,600
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.1986
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2532
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.1986
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2532

Employee Contract List for District

Name	Category	Measure
Edward Bagnell	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	NA
	Base Annual Salary Amount	\$90,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$875
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,552
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$80 per day max 100 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout for unused vacation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days roll into sick bank
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Edward Bagnell	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Wilson	Job Title	Information Technology
	Job Title II	NA
	Base Annual Salary Amount	\$100,246
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
John Wilson	Total Allowances Amount	\$900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,552
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,600
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$36 per day max 100 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout for unused vacation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal roll into sick bank
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Linda Albright	Job Title	Business Administrator
	Job Title II	NA
	Base Annual Salary Amount	\$123,796
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Linda Albright	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$150 per day max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout for unused vacation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal roll into sick bank
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Linda Albright	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Pedro Bretones	Job Title	Superintendent
	Job Title II	NA
	Base Annual Salary Amount	\$167,494
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,625
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$681
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem rate max \$15,000

Employee Contract List for District

Name	Category	Measure
Pedro Bretones	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout for unused vacation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal roll into sick bank
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported