

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	672.0	646.0	611.0
On Roll Special Ed Full-Time	120.0	102.0	100.0
On Roll Subtotal	792.0	748.0	711.0
In Private School Placements	1.0	3.0	3.0
Sent to Other Districts Regular	3.0	1.0	0.0
Sent to Other Districts Special Ed	6.0	6.0	4.0
Received	9.0	1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	10,392,770	10,392,770	10,600,625
	Total Tuition	10-1300	95,428	20,000	20,000
	Unrestricted Miscellaneous Revenues	10-1XXX	24,642	20,000	44,084
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	0	100	100
	Other Restricted Miscellaneous Revenues	10-1XXX	350	0	0
	Total Revenues from Local Sources			10,513,190	10,432,970
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	142,184	142,184	142,184
	Extraordinary Aid	10-3131	248,362	0	0
	Categorical Special Education Aid	10-3132	568,696	568,696	568,696
	Equalization Aid	10-3176	4,542,364	3,579,957	2,476,141
	Categorical Security Aid	10-3177	114,624	114,624	114,624
	Other State Aids	10-3XXX	63,586	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	31,862	0	0
Total Revenues from State Sources			5,711,678	4,405,461	3,301,645
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	50,146	34,192	30,758
	Total Revenues from Federal Sources		50,146	34,192	30,758
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	499,069	1,166,828
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	645,000
	Withdrawal from Maintenance Reserve	10-310	0	400,000	124,159
	Transfers from Other Funds	10-5200	-3,000	0	0
	Adjustment for Prior Year Encumbrances		0	55,884	0
	Actual Revenues (Over)/Under Expenditures			519,111	0
General Fund Revenues	Total Operating Budget		16,791,125	15,827,576	15,933,299
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	7,199	5,000	0
	Other Revenue from Local Sources	20-1XXX	4,779	0	0
	Total Revenues from Local Sources	20-1XXX	11,978	5,000	0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	146,278	411,465
	Preschool Education Aid	20-3218	856,713	1,241,540	1,385,742
	Other Restricted Entitlements	20-32XX	267,577	236,356	236,356
	Total Revenues from State Sources		1,124,290	1,624,174	2,033,563
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	209,125	328,883	263,106
	Title II	20-4451-4455	1,460	26,962	21,570
	Title III	20-4491-4494	9,904	12,388	9,910
	Title IV	20-4471-4474	2,064	28,531	22,825
	Arp-Idea Basic	20-4419	1,470	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	290,814	265,067	212,054
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	88,501	88,501
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	40,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	40,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	83,632	83,632
	Arp-ESSER	20-4540	0	3,387,432	3,387,432
	CARES Act Education Stabilization Fund	20-4530	54,933	0	0
	CRRSA Act-ESSER II	20-4534	938,453	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	9,909	0	0
	CRRSA Act-Mental Health Grant	20-4536	5,518	0	0
Total Revenues from Federal Sources		1,523,650	4,301,396	4,169,030	
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	10,000	85,716
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		5,755	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		2,665,673	5,940,570	6,288,309
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	29,241	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	752,184	742,829	719,152
	Total Revenues from Local Sources		752,184	742,829	719,152
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	224,639	222,080	219,470

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1,111	29,241
	Total Local Repayment of Debt		1,006,064	966,020	967,863
	Actual Revenues (Over)/Under Expenditures		-24,244	0	0
Debt Service Fund Revenues	Total Repayment of Debt		981,820	966,020	967,863
All Fund Revenues	Total Revenues/Sources		20,438,618	22,734,166	23,189,471
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	10,000	85,716
	Total Revenues/Sources Net of Transfers		20,438,618	22,724,166	23,103,755

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,579,210	4,475,993	4,478,035
	Special Education-Instruction	11-2XX-100-XXX	1,502,824	1,301,120	1,213,273
	Bilingual Education-Instruction	11-240-100-XXX	212,812	173,687	118,198
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	38,909	65,250	60,250
	School-Sponsored Athletics-Instruction	11-402-100-XXX	50,359	55,580	56,580
	Summer School	11-422-XXX-XXX	61,940	73,167	82,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	174,624	254,579	310,855
	Undistributed Expenditures-Health Services	11-000-213-XXX	197,337	167,730	169,586
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	418,896	434,971	388,544
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	423,772	422,435	344,162
	Undistributed Expenditures-Guidance	11-000-218-XXX	281,714	283,260	321,962
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	708,945	699,734	767,580
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	132,081	175,477	131,250
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	273,660	274,000	233,619
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	3,340	500	200
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	515,879	430,814	383,500
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	504,931	440,284	445,039
	Undistributed Expenditures-Central Services	11-000-251-XXX	301,254	291,509	252,830
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	58,554	57,764	58,600
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,468,848	1,627,364	1,696,337
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	429,895	431,487	374,970
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,578,470	3,567,018	3,313,581
	Total Undistributed Expenditures			9,472,200	9,558,926
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		15,918,254	15,703,823	15,201,051

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	27,529	22,000	49,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	790,568	34,065	645,000
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		818,097	56,165	694,100
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	54,774	67,588	38,148
	General Fund Grand Total		16,791,125	15,827,576	15,933,299
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	4,779	0	0
	Student Activity Fund	20-475-XXX-XXX	12,954	5,000	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	484,145	599,983	800,985
	Support Services	20-218-200-XXX	372,568	651,557	876,362
	Facility Acquisition and Construction Services	20-218-400-XXX	0	146,278	205,576
	Total Preschool Education Aid	20-218-XXX-XXX	856,713	1,397,818	1,882,923
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	21,487	18,263	18,263
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	79,780	68,529	68,529
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	53,227	49,450	49,450
	Nonpublic Nursing Services	20-XXX-XXX-XXX	37,781	34,082	34,082
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	15,032	12,780	12,780
	Nonpublic Security Aid	20-XXX-XXX-XXX	60,270	53,252	53,252
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,124,290	1,634,174	2,119,279
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	209,125	328,883	263,106
	Title II	20-XXX-XXX-XXX	1,460	26,962	21,570
	Title III	20-XXX-XXX-XXX	9,904	12,388	9,910
	Title IV	20-XXX-XXX-XXX	2,064	28,531	22,825
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	290,814	265,067	212,054
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	1,470	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	54,933	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	938,453	0	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	9,909	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	5,518	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	3,387,432	3,387,432
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	88,501	88,501
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	40,000
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	40,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	83,632	83,632
	Total Federal Projects	20-XXX-XXX-XXX	1,523,650	4,301,396	4,169,030
Special Revenue Fund Expenses	Total Special Revenue Funds		2,665,673	5,940,570	6,288,309
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	981,820	966,020	967,863
	Total Debt Service Funds		981,820	966,020	967,863
All Fund Expenses	Total Expenditures/Appropriations		20,438,618	22,734,166	23,189,471
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	10,000	85,716
	Total Expenditures Net of Transfers		20,438,618	22,724,166	23,103,755

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	873,674	989,675	983,593	315,434
	Repayment of Debt	6,108	30,352	29,241	0
Restricted for General Operating Budget	Capital Reserve	802,100	977,100	977,200	332,300
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,451,350	1,351,350	951,450	827,391
	Legal Reserve	927,831	991,656	498,669	0
	Unemployment Fund	79,248	34,031	34,031	34,031
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	75,139	69,384	69,384	69,384
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,058	\$20,842	\$23,821	\$21,766	\$22,686
Total Classroom Instruction	\$11,482	\$11,689	\$13,227	\$12,073	\$12,807
Classroom-Salaries and Benefits	\$10,780	\$10,846	\$12,364	\$11,247	\$12,117
Classroom-General Supplies and Textbooks	\$254	\$275	\$366	\$375	\$350
Classroom-Purchased Services	\$448	\$569	\$497	\$450	\$341
Total Support Services	\$3,388	\$4,602	\$5,391	\$4,822	\$4,756
Support Services-Salaries and Benefits	\$3,026	\$3,692	\$4,327	\$3,702	\$3,572
Total Administrative Costs	\$1,973	\$2,244	\$2,240	\$2,137	\$2,126
Administration Salaries and Benefits	\$1,615	\$1,754	\$1,879	\$1,758	\$1,801
Total Operations and Maintenance of Plant	\$2,160	\$2,153	\$2,732	\$2,520	\$2,776
Operations and Maintenance-Salaries and Benefits	\$931	\$981	\$1,315	\$1,193	\$1,338
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$55	\$153	\$231	\$214	\$221
Total Equipment Costs	\$38	\$35	\$244	\$225	\$359
Legal Costs	\$55	\$94	\$60	\$67	\$58
Employee Benefits as a percentage of salaries*	35.68%	36.02%	39.40%	40.10%	40.65%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	ATLANTIC COUNTY AUDIO VISUAL AID	0
Insurance Coverages and Benefits	SPELLJIF/ACCASBOJIF FOR DISTRICT INSURANCE INCLUDING WORKERS COMP	0
Municipal/Public Works	PROVIDE TRUCK FOR SNOW PLOWING/PLOW STREETS DURING INCLEMENT WEATHER	0
	PROVIDE TRASH REMOVAL	0
Purchasing	PARTICIPATE IN ED-DATA TIME AND MATERIAL BID FOR MAINTENANCE/BUILDING	0
	PARTICIPATE IN NJESC CONSORTIUM FOR GENERAL OFFICE SUPPLIES	0
	MEMBER OF ACES-ELECTRICAL AND GAS	0
Transportation Services, including Fuel	FUEL IS PROVIDED THROUGH COUNTY FOR DISTRICT VEHICLES	0
	STUDENT TRANSPORTATION PROVIDED BY GEHRSD	0

**Estimated Tax Rates**

Municipality	Category	Amount
Somers Point	(A) General Fund School Levy	10,496,698
	(D) Total School Levy	11,232,366
	(B) Estimated Net Taxable Valuation (as of 02/01/23)	1,146,402,400
	(H) Estimated Equalized Valuation (as of 10/01/22)	1,452,757,889
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.9156
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.9798
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.7225
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.7732

Employee Contract List for District

Name	Category	Measure
Julie Gallagher	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$95,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	02/16/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,853
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,668
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260 of current salary upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 of current salary up to 7 days at retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Julie Gallagher	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michelle CarneyRay-Yoder	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$140,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Michelle CarneyRay-Yoder	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,731
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260 of current salary upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 of current salary, up to 10 days at retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
William Straka	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$84,799
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
William Straka	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,876
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	20 years of service, 1/240 of salary
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
William Straka	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported