

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	499.0	454.0	454.0
On Roll Special Ed Full-Time	79.0	69.0	67.0
On Roll Subtotal	578.0	523.0	521.0
In Private School Placements	3.0	4.0	8.0
Sent to Other Districts Regular	146.0	116.0	97.0
Sent to Other Districts Special Ed	27.0	26.0	32.0
Received	6.0		0.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	16,782,698	16,622,500	16,622,500
	Total Tuition	10-1300	159,569	0	0
	Transportation Fees from Other Local Education Authorities	10-1420-1440	292,422	327,783	417,343
	Rents and Royalties	10-1910	26,100	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	80,198	0	0
	Interest Earned on Maintenance Reserve	10-1XXX	2,243	100	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	2,189	50	1,000
	Total Revenues from Local Sources		17,345,419	16,950,433	17,041,843
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	417,427	417,427	417,427
	Extraordinary Aid	10-3131	51,650	0	0
	Categorical Special Education Aid	10-3132	701,056	569,952	397,522
	Categorical Security Aid	10-3177	344,749	344,749	344,749
	Adjustment Aid	10-3178	126,321	0	0
	Other State Aids	10-3XXX	33,429	0	0
	Total Revenues from State Sources		1,674,632	1,332,128	1,159,698
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	25,879	33,944	25,304
	Total Revenues from Federal Sources		25,879	33,944	25,304
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,172,682	1,991,412
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	200,000	0	0
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	500,000	250,000	200,000
	Adjustment for Prior Year Encumbrances		0	94,353	0
	Actual Revenues (Over)/Under Expenditures		-717,250	0	0
General Fund Revenues	Total Operating Budget		19,028,680	19,833,540	20,418,257
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	19,316	24,965	20,000
	Total Revenues from Local Sources	20-1XXX	19,316	24,965	20,000

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	10,184	10,184	37,465
	Preschool Education Aid	20-3218	1,056,964	1,133,580	1,214,310
	Other Restricted Entitlements	20-32XX	146,392	0	0
	Total Revenues from State Sources		1,213,540	1,143,764	1,251,775
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	463,610	454,487	348,032
	Title II	20-4451-4455	31,380	95,448	47,053
	Title IV	20-4471-4474	11,625	39,183	26,739
	Arp-Idea Preschool	20-4409	2,737	0	0
	Arp-Idea Basic	20-4419	32,238	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	209,004	206,693	175,689
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	29,518	47,089	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	7,111	32,889	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Arp-ESSER	20-4540	553,432	2,738,412	705,676
	CRRSA Act-ESSER II	20-4534	589,765	874,946	5,013
	CRRSA Act-Learning Acceleration Grant	20-4535	54,907	39,091	4,739
	CRRSA Act-Mental Health Grant	20-4536	42,052	2,948	0
	Arp Homeless Children and Youth II Grant	20-4546	0	12,895	0
Total Revenues from Federal Sources		2,027,379	4,629,081	1,312,941	
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	92,694	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	94,465	71,430
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		3,303	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		3,356,232	5,892,275	2,656,146
All Fund Revenues	Total Revenues/Sources		22,384,912	25,725,815	23,074,403
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	92,694	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	94,465	71,430
	Total Revenues/Sources Net of Transfers		22,292,218	25,631,350	23,002,973

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,320,655	4,575,325	4,488,124
	Special Education-Instruction	11-2XX-100-XXX	1,202,338	1,279,936	1,263,515
	Basic Skills/Remedial-Instruction	11-230-100-XXX	458,248	564,836	650,509
	Bilingual Education-Instruction	11-240-100-XXX	0	45,569	49,187
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	37,202	45,211	48,045
	School-Sponsored Athletics-Instruction	11-402-100-XXX	22,870	38,921	37,645
	Summer School	11-422-XXX-XXX	700	7,300	12,816
	Other Alternative Education Program	11-425-XXX-XXX	2,025	2,160	2,160
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,628,153	3,555,611	3,400,792
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	74,600	76,635	76,606
	Undistributed Expenditures-Health Services	11-000-213-XXX	136,336	143,188	168,843
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	140,943	150,843	176,496
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	86,363	233,129	265,904
	Undistributed Expenditures-Guidance	11-000-218-XXX	144,000	166,244	163,908
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	571,333	646,528	755,223
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	0	5,691	9,000
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	204,361	224,906	213,940
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	159	19,384	67,075
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	384,008	385,311	358,244
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	297,062	307,962	320,038
	Undistributed Expenditures-Central Services	11-000-251-XXX	213,717	220,916	211,821
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	133,568	116,816	69,541
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,676,128	1,699,737	2,119,779
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,158,317	1,497,079	1,533,260
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,813,831	3,135,631	3,147,800
	Total Undistributed Expenditures		12,662,879	12,585,611	13,058,270
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	1,000
General Fund Current Expenses	Total General Current Expense		18,706,917	19,144,969	19,611,271

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	19,687	71,000	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	43,674	131,174	91,174
	Interest Deposit to Capital Reserve	10-604	0	50	1,000
	Total Capital Outlay		63,361	202,224	92,174
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	258,402	486,347	714,812
	General Fund Grand Total		19,028,680	19,833,540	20,418,257
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	22,619	24,965	20,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	858,871	896,796	920,053
	Support Services	20-218-200-XXX	300,971	335,433	397,152
	Facility Acquisition and Construction Services	20-218-400-XXX	0	6,000	6,000
	Total Preschool Education Aid	20-218-XXX-XXX	1,159,842	1,238,229	1,323,205
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	146,392	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,306,234	1,238,229	1,323,205
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	463,610	454,487	348,032
	Title II	20-XXX-XXX-XXX	31,380	95,448	47,053
	Title IV	20-XXX-XXX-XXX	11,625	39,183	26,739
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	209,004	206,693	175,689
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	32,238	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	2,737	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	589,765	874,946	5,013
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	54,907	39,091	4,739
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	42,052	2,948	0
	Arp ESSER Grant Program	20-487-xxx-xxx	553,432	2,738,412	705,676
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	29,518	47,089	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	7,111	32,889	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp Homeless Children and Youth II	20-496-xxx-xxx	0	12,895	0
	Total Federal Projects	20-XXX-XXX-XXX	2,027,379	4,629,081	1,312,941
Special Revenue Fund Expenses	Total Special Revenue Funds		3,356,232	5,892,275	2,656,146
All Fund Expenses	Total Expenditures/Appropriations		22,384,912	25,725,815	23,074,403
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	92,694	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	94,465	71,430
	Total Expenditures Net of Transfers		22,292,218	25,631,350	23,002,973

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	871,432	850,474	694,784	394,784
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	547,288	649,477	649,527	650,527
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	560,760	613,003	735,860	736,860
	Legal Reserve	2,522,611	2,831,161	1,691,412	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	750,000	450,000	200,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	27,153	23,850	23,850	23,850
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

### Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$21,941	\$25,080	\$26,696	\$29,980	\$31,908
Total Classroom Instruction	\$14,269	\$16,120	\$17,319	\$19,204	\$19,563
Classroom-Salaries and Benefits	\$13,733	\$15,624	\$16,543	\$18,278	\$18,570
Classroom-General Supplies and Textbooks	\$531	\$493	\$749	\$896	\$865
Classroom-Purchased Services	\$5	\$3	\$26	\$30	\$128
Total Support Services	\$2,948	\$3,317	\$3,802	\$4,432	\$5,148
Support Services-Salaries and Benefits	\$2,239	\$2,620	\$2,763	\$3,240	\$3,559
Total Administrative Costs	\$2,009	\$2,325	\$2,299	\$2,572	\$2,434
Administration Salaries and Benefits	\$1,608	\$1,870	\$1,835	\$2,031	\$1,935
Total Operations and Maintenance of Plant	\$2,680	\$3,184	\$3,097	\$3,561	\$4,545
Operations and Maintenance-Salaries and Benefits	\$590	\$694	\$722	\$806	\$1,125
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$34	\$136	\$179	\$211	\$218
Total Equipment Costs	\$104	\$35	\$136	\$152	\$12
Legal Costs	\$84	\$84	\$81	\$92	\$114
Employee Benefits as a percentage of salaries*	32.83%	34.60%	36.31%	36.41%	35.89%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Provide meals for Margate school district	0
Municipal/Public Works	Use of school facilities by City Recreation Department, snow removal and equipment sharing	0
Purchasing	ESCNJ, Garden State Coop, SJ Tech Partnership, EIRC, Pittsgrove, Mainland Regional and Hunterdon Co ESC participant	0
Transportation Services, including Fuel	Host district for all Margate, some Longport, Brigantine and Ocean City routes; utilize jointures as often as possible	0
	CTSA County Transportation for special education routes; Joiner on other district routes as available	0

**Estimated Tax Rates**

Municipality	Category	Amount
Ventnor City	(A) General Fund School Levy	16,622,500
	(D) Total School Levy	16,622,500
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	2,133,379,900
	(H) Estimated Equalized Valuation (as of 10/01/22)	2,530,859,879
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.7792
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.7792
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.6568
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.6568

Employee Contract List for District

Name	Category	Measure
Carmela Somershoe	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$160,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$609
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,452
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 salary x maximum days
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Carmela Somershoe	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Spencer	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$119,850
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
John Spencer	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$627
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,445
	Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible until 2028
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260xsalary, maximum days allowed
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Ron Fenton	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$81,782
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Ron Fenton	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	19
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,149
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,307
	Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible until 2030
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260salary x maximum days
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ron Fenton	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Terri Nowotny	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$124,761
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,590
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$17
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,396
Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible until 2028	

Employee Contract List for District

Name	Category	Measure
Terri Nowotny	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260xsalary at maximum days
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported