

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	1,671.0	1,664.0	1,654.0
On Roll Special Ed Full-Time	311.0	348.0	360.0
On Roll Special Ed Shared-Time	3.0	2.0	0.0
On Roll Subtotal	1,985.0	2,014.0	2,014.0
In Private School Placements	3.0	10.0	14.0
Sent to Other Districts Regular	0.0	1.0	1.0
Sent to Other Districts Special Ed	15.0	17.0	25.0
Received	17.0	21.0	18.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	26,375,567	26,903,078	27,441,140
	Total Tuition	10-1300	100,545	48,000	52,800
	Unrestricted Miscellaneous Revenues	10-1XXX	150,560	104,000	164,000
	Total Revenues from Local Sources		26,626,672	27,055,078	27,657,940
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	333,032	333,032	333,032
	Extraordinary Aid	10-3131	209,746	0	0
	Categorical Special Education Aid	10-3132	1,286,114	1,301,259	1,717,325
	Equalization Aid	10-3176	9,774,628	10,720,184	12,422,755
	Categorical Security Aid	10-3177	359,344	359,344	359,344
	Other State Aids	10-3XXX	33,774	0	0
	Total Revenues from State Sources		11,996,638	12,713,819	14,832,456
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	39,961	61,593	65,048
	Total Revenues from Federal Sources		39,961	61,593	65,048
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	1,040,932	800,000	905,496
	Withdrawal from Capital Reserve for Local Share	10-307	0	3,140,000	2,780,844
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	1,127,089	0	0
	Transfers from Other Funds	10-5200	5,000	50,000	50,000
	Adjustment for Prior Year Encumbrances		0	120,764	0
	Actual Revenues (Over)/Under Expenditures		93,555	0	0
General Fund Revenues	Total Operating Budget		40,929,847	43,941,254	46,291,784
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	179,182	140,000	145,000
	Scholarship Fund Revenue	20-1770	5,176	15,000	10,000
	Other Revenue from Local Sources	20-1XXX	19,344	41,671	0
	Total Revenues from Local Sources	20-1XXX	203,702	196,671	155,000
Special Revenue Fund Revenues from State Sources	Sda Emergent Needs and Capital Maintenance In School Districts	20-3257	0	50,065	0
	State Grants Through Intermediate Sources	20-3700	50,065	0	0
	Total Revenues from State Sources		50,065	50,065	0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	226,056	548,076	304,756
	Title II	20-4451-4455	23,649	100,535	47,923
	Title III	20-4491-4494	14,819	82,642	58,158
	Title IV	20-4471-4474	0	30,674	26,073
	Arp-Idea Preschool	20-4409	6,368	1,852	0
	Arp-Idea Basic	20-4419	0	96,591	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	505,941	554,304	458,827
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	153,186	36,202	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	31,684	56,817	0
	Vocational Education	20-4430	61,103	0	0
	Middle Grades Career Awareness and Exploration Program	20-4431	0	68,500	58,225
	Arp-ESSER	20-4540	258,365	1,875,530	0
	CARES Act Education Stabilization Fund	20-4530	118	5,325	0
	CRRSA Act-ESSER II	20-4534	536,708	777,127	0
	CRRSA Act-Learning Acceleration Grant	20-4535	28,473	31,834	0
	CRRSA Act-Mental Health Grant	20-4536	45,000	0	0
	Additional or Compensatory Special Education and Related Services (Acsers)	20-4537	0	102,130	0
		Total Revenues from Federal Sources		1,891,470	4,448,139
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-7,158	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		12,549	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		2,150,628	4,694,875	1,108,962
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	308,485	352,993	285,430
	Total Revenues from Local Sources		308,485	352,993	285,430
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	143,915	0	328,883
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		452,400	352,993	614,313
Debt Service Fund Revenues	Total Repayment of Debt		452,400	352,993	614,313

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
All Fund Revenues	Total Revenues/Sources		43,532,875	48,989,122	48,015,059
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		43,532,875	48,989,122	48,015,059

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	10,938,904	10,944,162	11,360,211
	Special Education-Instruction	11-2XX-100-XXX	3,967,115	4,578,315	5,022,279
	Basic Skills/Remedial-Instruction	11-230-100-XXX	424,012	572,830	549,076
	Bilingual Education-Instruction	11-240-100-XXX	455,672	580,524	653,302
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	123,302	209,697	250,564
	School-Sponsored Athletics-Instruction	11-402-100-XXX	521,792	532,988	578,880
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	829,118	1,536,972	2,713,938
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	44,502	36,252	37,026
	Undistributed Expenditures-Health Services	11-000-213-XXX	462,100	514,250	544,738
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	699,890	807,891	813,418
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	282,430	350,386	518,560
	Undistributed Expenditures-Guidance	11-000-218-XXX	947,293	994,866	970,261
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,118,918	1,324,372	1,262,045
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	328,529	361,862	470,307
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	454,385	560,548	508,135
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	51,826	77,448	78,672
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,124,895	1,206,657	1,137,115
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,848,817	2,063,004	2,089,062
	Undistributed Expenditures-Central Services	11-000-251-XXX	419,420	527,592	520,301
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	215,884	247,651	257,353
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,967,268	3,195,842	3,631,899
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,294,617	1,718,425	1,917,830
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,025,786	6,881,052	7,477,116
	Total Undistributed Expenditures			20,115,678	22,405,070
General Fund Current Expenses for Increased Reserves	Increase In Maintenance Reserve	10-606	73,500	0	0
General Fund Current Expenses	Total General Current Expense		36,619,975	39,823,586	43,362,088

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	48,464	72,453	14,232
	Facilities Acquisition and Construction Services	12-000-400-XXX	674,921	774,277	13,673
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	1,127,089	3,140,000	2,780,844
	Increase In Capital Reserve	10-604	2,352,108	0	0
	Total Capital Outlay		4,202,582	3,986,730	2,808,749
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	107,290	130,938	120,947
	General Fund Grand Total		40,929,847	43,941,254	46,291,784
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	19,344	41,671	0
	Student Activity Fund	20-475-XXX-XXX	172,024	140,000	145,000
	Scholarship Fund	20-476-XXX-XXX	17,725	15,000	10,000
Special Revenue Fund Expenses for Other State Projects	Sda Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	50,065	0
	Other	20-XXX-XXX-XXX	50,065	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	50,065	50,065	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	226,056	548,076	304,756
	Title II	20-XXX-XXX-XXX	23,649	100,535	47,923
	Title III	20-XXX-XXX-XXX	14,819	82,642	58,158
	Title IV	20-XXX-XXX-XXX	0	30,674	26,073
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	505,941	554,304	458,827
	Vocational Education	20-XXX-XXX-XXX	61,103	0	0
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	96,591	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	6,368	1,852	0
	Middle Grades Career Awareness and Exploration Program	20-390-xxx-xxx	0	68,500	58,225
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	118	5,325	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	536,708	777,127	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	28,473	31,834	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	45,000	0	0
	Additional or Compensatory Special Education and Related Services (Acasers) Program	20-486-XXX-XXX	0	102,130	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Grant Program	20-487-xxx-xxx	258,365	1,875,530	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	153,186	36,202	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	31,684	56,817	0
	Total Federal Projects		20-XXX-XXX-XXX	1,891,470	4,448,139
Special Revenue Fund Expenses	Total Special Revenue Funds		2,150,628	4,694,875	1,108,962
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	452,400	352,993	614,313
	Total Debt Service Funds		452,400	352,993	614,313
All Fund Expenses	Total Expenditures/Appropriations		43,532,875	48,989,122	48,015,059
Expenses Net of Transfers	Total Expenditures Net of Transfers		43,532,875	48,989,122	48,015,059

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	1,919,568	1,831,906	1,781,906	876,410
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	4,653,507	5,878,526	3,764,526	983,682
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	759,294	832,794	832,794	832,794
	Legal Reserve	1,790,932	750,000	0	0
	Unemployment Fund	30,000	45,000	45,000	45,000
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	133,336	140,494	140,494	140,494
	Scholarship Fund	85,765	73,216	73,216	73,216
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,284	\$17,214	\$18,529	\$18,231	\$19,298
Total Classroom Instruction	\$9,626	\$10,147	\$10,652	\$10,478	\$11,133
Classroom-Salaries and Benefits	\$9,212	\$9,582	\$9,963	\$9,886	\$10,577
Classroom-General Supplies and Textbooks	\$248	\$378	\$371	\$339	\$361
Classroom-Purchased Services	\$166	\$186	\$318	\$253	\$195
Total Support Services	\$2,585	\$2,736	\$3,082	\$3,020	\$3,156
Support Services-Salaries and Benefits	\$2,249	\$2,299	\$2,608	\$2,344	\$2,513
Total Administrative Costs	\$2,160	\$2,221	\$2,308	\$2,443	\$2,440
Administration Salaries and Benefits	\$1,760	\$1,813	\$1,863	\$1,981	\$1,983
Total Operations and Maintenance of Plant	\$1,564	\$1,696	\$1,957	\$1,810	\$2,028
Operations and Maintenance-Salaries and Benefits	\$805	\$902	\$1,003	\$989	\$975
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$331	\$393	\$504	\$449	\$507
Total Equipment Costs	\$23	\$24	\$35	\$36	\$7
Legal Costs	\$82	\$73	\$88	\$93	\$72
Employee Benefits as a percentage of salaries*	31.20%	30.65%	30.58%	27.97%	28.90%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Participation in the NJ Schools Insurance Group for all lines of insurance	0
Municipal/Public Works	Field Maintenance Agreement between the Borough and the BOE	0
Others	Field and building use agreements with the Middlesex Borough Recreation Programs	0
Purchasing	Cooperative Purchasing through NJSBA - ACES Program	0
	Cooperative purchasing of supplies and trade services through the Educational Data Services Co-Op	0
	Purchase of supplies and services from Western State Contract Alliance (WSCA) and NJ state contracts	0
	Cooperative purchasing of supplies, equipment and services through the ESCNJ Purchasing Consortium	0
Special Education Services	Utilize tuition program offered by the ESCNJ	0
Transportation Services, including Fuel	Joint transportation agreements with the ESCNJ, Piscataway BOE and SCESC for out of district students, general ed, special ed, vo-tech and non-public	0
	Purchase of fuel for buses and maintenance/custodial/grounds vehicles and equipment with the Middlesex Borough	0

Estimated Tax Rates

Municipality	Category	Amount
Middlesex Borough	(A) General Fund School Levy	27,441,140
	(D) Total School Levy	27,726,570
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	491,307,776
	(H) Estimated Equalized Valuation (as of 10/01/22)	2,078,439,499
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	5.5853
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	5.6434
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.3203
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3340

Employee Contract List for District

Name	Category	Measure
ANNETTE GIORDANO	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$123,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$17,365
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,508
	Contractual Post-Employment Benefit Description of Payout of Sick days	NO PAYOUT FOR FIRST 5 YEARS OF EMPLOYMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AT PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	CONVERT TO SICK DAYS AT YEAR END
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
ANNETTE GIORDANO	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
BERT ARIFAJ	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$159,650
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
BERT ARIFAJ	Total Allowances Amount	\$6,280
	Total Bonuses Amount	\$10,633
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,488
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,481
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 PER DIEM, MAX \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX 30 DAYS AT PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	CONVERT TO SICK DAYS AT YEAR END
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
DAMIEN DIMINO	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	TECHNOLOGY DIRECTOR
	Base Annual Salary Amount	\$132,004
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
DAMIEN DIMINO	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$11,328
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,693
	Contractual Post-Employment Benefit Description of Payout of Sick days	NO PAYOUT FOR FIRST 5 YEAR OF EMPLOYMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AT PER DIEM RATE; MAX 25 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
DAMIEN DIMINO	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DR. ROBERTA FREEMAN	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$207,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	12/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,280
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$11,154
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$37,690	
Contractual Post-Employment Benefit Description of Payout of Sick days	PER DIEM RATE CAPPED AT \$15,000	

Employee Contract List for District

Name	Category	Measure
DR. ROBERTA FREEMAN	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX OF 30 DAYS AT PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
MARGARET CONTALDI	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	HR DIRECTOR
	Base Annual Salary Amount	\$125,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
MARGARET CONTALDI	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$310
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,779
	Contractual Post-Employment Benefit Description of Payout of Sick days	NO PAYOUT IN FIRST 10 YEARS OF EMPLOYMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AT PER DIEM RATE; 30 DAYS MAX
	Contractual Post-Employment Benefit Description of Payout of Personal days	CONVERT TO SICK DAYS AT YEAR END
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
SATCHELL HAUGHTON	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	FACILITIES DIRECTOR
	Base Annual Salary Amount	\$103,968
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,550
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10,539
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,997
	Contractual Post-Employment Benefit Description of Payout of Sick days	NO PAYOUT FOR FIRST 5 YEARS OF EMPLOYMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AT PER DIEM RATE; MAX 25 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	CONVERT TO SICK DAYS AT YEAR END
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
SATCHELL HAUGHTON	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
SUSETMARIE CARTER	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	COMMUNITY SCHOOL DIRECTOR
	Base Annual Salary Amount	\$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
SUSETMARIE CARTER	Total Allowances Amount	\$1,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$11,018
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,669
	Contractual Post-Employment Benefit Description of Payout of Sick days	AT \$75 PER DIEM, MAX \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AT PER DIEM; MAX 25 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	