Middlesex North Brunswick Twp Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	5,402.0	5,436.0	5,574.0
On Roll Special Ed Full-Time	791.0	836.0	865.0
On Roll Subtotal	6,193.0	6,272.0	6,439.0
In Private School Placements	7.0	8.0	12.0
Sent to Contracted Preschool	117.0	65.0	135.0
Sent to Other Districts Regular	0.0	2.0	0.0
Sent to Other Districts Special Ed	17.0	20.0	20.0
Received	12.0	17.0	0.0
In State Facilities		2.0	1.0

Middlesex North Brunswick Twp Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	83,260,683	84,925,897	86,581,952
	Transportation Fees from Other Local Education Authorities	10-1420-1440	61,775	110,000	110,000
	Unrestricted Miscellaneous Revenues	10-1XXX	429,824	247,500	247,500
General Fund Revenues Iron Local Sources	Interest Earned on Maintenance Reserve	10-1XXX	400	500	500
	Interest Earned on Capital Reserve Funds	10-1XXX	600	500	500
	Total Revenues from Local Sources		83,753,282	85,284,397	86,940,452
	Categorical Transportation Aid	10-3121	2,310,618	2,310,618	2,310,618
	Extraordinary Aid	10-3131	2,079,269	1,500,000	1,500,000
	Categorical Special Education Aid	10-3132	5,372,023	5,372,023	5,419,379
General Fund Revenues from State Sources	Equalization Aid	10-3176	23,764,813	29,984,119	37,300,321
	Categorical Security Aid	10-3177	1,619,505	1,619,505	1,619,505
	Other State Aids	10-3XXX	109,670	0	0
	Total Revenues from State Sources		35,255,898	40,786,265	48,149,823
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	221,987	219,267	226,921
General Fund Revenues from Federal Sources	Total Revenues from Federal Sources		221,987	219,267	226,921
	Budgeted Fund Balance-Operating Budget	10-303	0	21,770	0
	Withdrawal from Capital Reserve for Local Share	10-307	1,313,946	2,489,200	3,000,000
	Withdrawal from Maintenance Reserve	10-310	590,863	600,000	778,250
General Fund Revenues from Other Sources	Withdrawal from Current Expense Emergency Reserve	10-312	0	0	52,461
	Transfers from Other Funds	10-5200	-357,050	0	0
	Adjustment for Prior Year Encumbrances		0	1,129,992	0
	Actual Revenues (Over)/Under Expenditures		-4,252,162	0	0
General Fund Revenues	Total Operating Budget		116,526,764	130,530,891	139,147,907
	Student Activity Fund Revenue	20-1760	489,685	200,000	200,000
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	377,380	0	0
	Total Revenues from Local Sources	20-1XXX	867,065	200,000	200,000

Middlesex North Brunswick Twp Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
	Preschool Education Aid-Prior Year Carryover	20-3218	3,306	0	
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	4,652,713	5,224,632	6,030,117
	Other Restricted Entitlements	20-32XX	162,223	43,000	44,500
	Total Revenues from State Sources		4,818,242	5,267,632	6,074,617
	Title I	20-4411-4416	1,119,534	883,367	1,198,683
	Title II	20-4451-4455	170,754	177,145	155,46
	Title III	20-4491-4494	59,671	62,244	65,06
	Title IV	20-4471-4474	57,304	55,544	84,59
	Arp-Idea Preschool	20-4409	24,168	0	
	Arp-Idea Basic	20-4419	139,351	0	
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,335,868	1,454,422	1,431,12
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	54,982	0	
Special Revenue Fund Revenues from Federal	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	6,578	0	
Sources	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	35,232	0	
	Vocational Education	20-4430	26,028	0	
	Arp-ESSER	20-4540	2,124,420	0	
	CRRSA Act-ESSER II	20-4534	1,951,675	0	
	CRRSA Act-Learning Acceleration Grant	20-4535	49,853	0	
	Other	20-4XXX	0	42,356	36,67
	CRRSA Act-Mental Health Grant	20-4536	35,768	0	
	Arp Homeless Children and Youth II Grant	20-4546	25,011	0	
	Total Revenues from Federal Sources		7,216,197	2,675,078	2,971,609
Special Payanua Fund Payanuas from Other Saures	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-30,260	0	
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		3,800	0	
Special Revenue Fund Revenues	Total Grants and Entitlements		12,875,044	8,142,710	9,246,226

Middlesex North Brunswick Twp Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
	Local Tax Levy	40-1210	8,441,017	8,653,292	8,894,305
Debt Comitee Found Developed from Level Comme	Interest on Investments	40-1510	12,151	0	C
Debt Service Fund Revenues from Local Sources	Miscellaneous	40-1XXX	12,151	0	0
	Total Revenues from Local Sources		8,453,168	8,653,292	8,894,305
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	405,871	400,743	395,616
	Budgeted Fund Balance	40-303	0	208,900	46,620
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		8,859,039	9,262,935	9,336,541
	Actual Revenues (Over)/Under Expenditures		458,297	0	0
Debt Service Fund Revenues	Total Repayment of Debt		9,317,336	9,262,935	9,336,541
All Fund Revenues	Total Revenues/Sources		138,719,144	147,936,536	157,730,674
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		138.719.144	147,936,536	157,730,674

Middlesex North Brunswick Twp Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
	Regular Programs-Instruction	11-1XX-100-XXX	29,628,696	32,701,378	33,016,579
	Special Education-Instruction	11-2XX-100-XXX	11,203,424	12,653,227	13,826,623
	Basic Skills/Remedial-Instruction	11-230-100-XXX	2,468,811	2,712,065	2,958,013
General Fund Current Expenses for Instruction	Bilingual Education-Instruction	11-240-100-XXX	1,331,835	1,443,788	1,615,694
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	409,940	488,288	505,483
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,006,067	1,252,932	1,255,570
	Before/After School Programs	11-421-XXX-XXX	40,031	160,785	160,785
	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,022,112	1,838,523	2,467,402
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	26,874	85,000	40,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	944,077	1,091,509	1,179,857
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,549,393	1,412,538	1,739,761
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	1,039,160	1,618,842	1,523,043
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,614,663	1,761,263	1,852,759
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	3,468,628	3,852,755	4,112,705
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	3,315,429	3,838,906	3,782,862
Consered Friend Crimment Francisco for Crimment Comitions	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	630,667	685,862	693,344
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	230,565	281,235	302,862
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,871,350	2,290,307	2,259,762
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,728,726	3,990,019	4,145,870
	Undistributed Expenditures-Central Services	11-000-251-XXX	820,994	863,076	856,187
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,533,126	1,817,442	1,792,181
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	9,078,852	10,518,501	11,515,972
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	7,510,972	8,315,158	9,789,156
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	21,756,774	21,379,696	23,561,995
	Total Undistributed Expenditures		60,142,362	65,640,632	71,615,718

Middlesex North Brunswick Twp Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Increased	Interest Earned on Maintenance Reserve	10-606	0	500	50
Reserves	Increase In Maintenance Reserve	10-606	400	0	
General Fund Current Expenses Total General Current Expense			106,231,566	117,053,595	124,954,965
	Equipment	12-XXX-XXX-730	590,296	1,541,384	1,605,434
Carital Outland	Facilities Acquisition and Construction Services	12-000-400-XXX	3,473,364	4,892,412	4,566,249
Capital Outlay	Interest Deposit to Capital Reserve	10-604	0	500	50
	Total Capital Outlay		4,063,660	6,434,296	6,172,183
Carranal Fund Funancia and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	6,231,538	7,043,000	8,020,759
General Fund Expenses and Transfers	General Fund Grand Total		116,526,764	130,530,891	139,147,907
Special Revenue Fund Expenses for Grants and	Local Projects	20-XXX-XXX-XXX	377,380	0	
Entitlements	Student Activity Fund	20-475-XXX-XXX	459,425	200,000	200,000
	Scholarship Fund	20-476-XXX-XXX	3,800	0	
	Preschool Education Aid Instruction	20-218-100-XXX	1,723,082	2,020,399	2,184,947
Special Revenue Fund Expenses for Preschool	Support Services	20-218-200-XXX	2,753,314	2,927,383	3,538,057
Education Aid	Facility Acquisition and Construction Services	20-218-400-XXX	179,623	276,850	307,113
	Total Preschool Education Aid	20-218-XXX-XXX	4,656,019	5,224,632	6,030,117
	Nonpublic Textbooks	20-XXX-XXX-XXX	2,101	3,000	3,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	999	13,500	12,500
Special Revenue Fund Expenses for Other State	Nonpublic Handicapped Services	20-XXX-XXX-XXX	6,880	13,500	12,50
Projects	Nonpublic Nursing Services	20-XXX-XXX-XXX	3,595	4,000	5,00
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	1,470	2,000	2,00
	Nonpublic Security Aid	20-XXX-XXX-XXX	4,932	7,000	9,50
	Other	20-XXX-XXX-XXX	142,246	0	
pecial Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	4,818,242	5,267,632	6,074,617

Middlesex North Brunswick Twp Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
	Title I	20-XXX-XXX-XXX	1,119,534	883,367	1,198,683
	Title II	20-XXX-XXX-XXX	170,754	177,145	155,465
	Title III	20-XXX-XXX-XXX	59,671	62,244	65,067
	Title IV	20-XXX-XXX-XXX	57,304	55,544	84,593
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,335,868	1,454,422	1,431,123
	Vocational Education	20-XXX-XXX-XXX	26,028	0	0
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	139,351	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	24,168	0	0
	Other	20-XXX-XXX-XXX	0	42,356	36,678
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	1,951,675	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	49,853	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	35,768	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	2,124,420	0	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	54,982	0	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	6,578	0	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	35,232	0	0
	Arp Homeless Children and Youth II	20-496-xxx-xxx	25,011	0	0
	Total Federal Projects	20-XXX-XXX-XXX	7,216,197	2,675,078	2,971,609
Special Revenue Fund Expenses	Total Special Revenue Funds		12,875,044	8,142,710	9,246,226
Dabt Camina Fund Funance	Total Regular Debt Service	40-701-510-XXX	9,317,336	9,262,935	9,336,541
Debt Service Fund Expenses	Total Debt Service Funds		9,317,336	9,262,935	9,336,541
All Fund Expenses	Total Expenditures/Appropriations		138,719,144	147,936,536	157,730,674
Expenses Net of Transfers	Total Expenditures Net of Transfers		138,719,144	147,936,536	157,730,674

Middlesex Advertised Recapitulation of Balances North Brunswick Twp

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	2,047,277	2,352,298	2,330,528	2,330,528
Offiestricted	Repayment of Debt	679,350	221,053	46,620	C
	Capital Reserve	8,167,948	10,549,970	8,061,270	5,061,770
	Adult Education Programs	0	0	0	C
	Maintenance Reserve	6,500,000	6,500,000	5,900,500	5,122,750
	Legal Reserve	0	0	0	C
Restricted for General Operating Budget	Unemployment Fund	0	0	0	(
	Tuition Reserve	0	0	0	C
	Current Expense Emergency Reserve	52,461	52,461	52,461	С
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	C
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	С
Restricted for Special Revenue Fund	Student Activity Fund	386,435	416,695	416,695	416,695
	Scholarship Fund	43,327	39,527	39,527	39,527
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	(

Middlesex North Brunswick Twp Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,646	\$17,530	\$18,399	\$19,107	\$19,629
Total Classroom Instruction	\$9,524	\$10,617	\$11,017	\$11,416	\$11,711
Classroom-Salaries and Benefits	\$9,179	\$10,282	\$10,664	\$11,047	\$11,335
Classroom-General Supplies and Textbooks	\$106	\$122	\$179	\$188	\$191
Classroom-Purchased Services	\$239	\$213	\$175	\$181	\$184
Total Support Services	\$2,739	\$2,976	\$3,177	\$3,292	\$3,380
Support Services-Salaries and Benefits	\$2,353	\$2,524	\$2,627	\$2,722	\$2,736
Total Administrative Costs	\$1,492	\$1,717	\$1,799	\$1,873	\$1,871
Administration Salaries and Benefits	\$1,229	\$1,386	\$1,418	\$1,469	\$1,500
Total Operations and Maintenance of Plant	\$1,573	\$1,842	\$1,987	\$2,090	\$2,222
Operations and Maintenance-Salaries and Benefits	\$898	\$1,060	\$1,171	\$1,213	\$1,206
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$267	\$305	\$349	\$363	\$362
Total Equipment Costs	\$163	\$134	\$299	\$314	\$322
Legal Costs	\$23	\$22	\$30	\$31	\$30
Employee Benefits as a percentage of salaries*	32.63%	32.91%	28.93%	29.04%	30.68%

^{*}Does not include pension and social security paid by the State on-behalf of the district.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

^{**}Federal and State funds in the blended resource school-based budgets.

Middlesex North Brunswick Twp Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Shared service agreement with the Township of North Brunswick. The district provides maintenance services for the municipal complex in exchange for capital work completed on the district's behalf.	0
	Residency investigation service provided for the Metuchen BOE and Milltown BOE	0
Others	District facilities are shared with the Township of North Brunswick including the NBTHS pool and auditorium and the Linwood Campus Board Room	0
Others	The NBTHS aquatic center is rented to neighboring high school districts for their swim team practices and competitions	0
	The district has a shared service agreement with the Township of North Brunswick Police Department for Class III Officers	0
Purchasing	Competive purchasing through ED Data, ESCNJ, Somerset ESC and Hunterdon ESC Coops.	0

Middlesex North Brunswick Twp Estimated Tax Rates

Municipality	Category	Amount
	(A) General Fund School Levy	86,581,952
	(D) Total School Levy	95,476,257
	(B) Estimated Net Taxable Valuation (as of 01/10/23)	2,561,286,500
No Demonstrials Trans	(H) Estimated Equalized Valuation (as of 10/01/22)	6,273,050,453
No Brunswick Twp	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	3.3804
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	3.7277
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.3802
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.5220

Name	Category	Measure
	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$189,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
Amy Kita	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,375
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout expected
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Amy Kita	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Business Office Manager
	Base Annual Salary Amount	\$81,016
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
Prittony Pusicobio	Member of Collective Bargaining Unit (CBU)?	N
Brittany Busicchia	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout expected
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Brittany Busicchia	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Brillarry Busicerila	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Aquatics Director
	Base Annual Salary Amount	\$118,000
Carrie Ann Egan	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Carrie Ann Egan	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout expected
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Carria Ann Egan	Additional Comment 1	None Reported
Carrie Ann Egan	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Pupil Serv
	Base Annual Salary Amount	\$171,652
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
Christopher Harry	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,375
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no payout expected

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout expected
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Christopher Harry	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$79,976
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
.	Shared District	None Reported
Denise Brigandi	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13

Name	Category	Measure
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout expected
Denise Brigandi	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout expected
Denise Brigandi	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Name	Category	Measure
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	HR Coordinator
	Base Annual Salary Amount	\$79,976
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
Domenica Tavella	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout expected
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Domenica Tavella	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$75,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
C	Member of Collective Bargaining Unit (CBU)?	N
Eva Aloia	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout expected
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Eva Aloia	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Eva Aluia	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Curriculum
	Base Annual Salary Amount	\$185,000
Frederick Johnson	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Frederick Johnson	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout expected
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Frederick Johnson	Additional Comment 1	None Reported
Frederick Johnson	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$215,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
Janet Ciarrocca	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	3
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,375
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no payout expected

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout expected
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Janet Ciarrocca	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$88,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
Lisa Cocco	Shared District	None Reported
Lisa Cocco	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13

Name	Category	Measure
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,555
	Contractual Post-Employment Benefit Description of Payout of Sick days	not to exceed. retiring 7/1/2023
	Contractual Post-Employment Benefit Description of Payout of Vacation days	not to exceed. retiring 7/1/2023
Lisa Cocco	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
LISA COCCO	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Name	Category	Measure
	Job Title	Accountant
	Job Title II	Payroll/School Accountant
	Base Annual Salary Amount	\$77,168
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
Lynne Farrell	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout expected
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Lynne Farrell	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Coordinator of Technology
	Base Annual Salary Amount	\$128,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
Martin Schneider	Member of Collective Bargaining Unit (CBU)?	N
Marun Schneider	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout expected
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Martin Schneider	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Martin Schilleidei	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$79,643
Mary Pelczar	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Mary Pelczar	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,832
	Contractual Post-Employment Benefit Description of Payout of Sick days	retired 1/1/23
	Contractual Post-Employment Benefit Description of Payout of Vacation days	retired 1/1/23
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Mam / Dalaman	Additional Comment 1	None Reported
Mary Pelczar	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director Acc/Spec Prog
	Base Annual Salary Amount	\$159,120
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
Mercedes Chang	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no payout expected

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout expected
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Mercedes Chang	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Asst. Network Manager
	Base Annual Salary Amount	\$82,992
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
Michael Toro	Shared District	None Reported
Michael Toro	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13

Name	Category	Measure
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	C
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$875
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout expected
Michael Toro	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout expected
Michael 1010	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Name	Category	Measure
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of B&G
	Base Annual Salary Amount	\$116,495
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
Paul Carroll	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$875
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout expected
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Paul Carroll	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Trans/Maint
	Base Annual Salary Amount	\$147,451
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
Daymand Kuchner	Member of Collective Bargaining Unit (CBU)?	N
Raymond Kuehner	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout expected
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Raymond Kuehner	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Raymond Ruenner	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Business Administrator
	Job Title II	None Reported
Rosa Hock	Base Annual Salary Amount	\$189,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Rosa Hock	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout expected
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
Rosa Hock	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported