

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	312.0	298.0	316.0
On Roll Special Ed Full-Time	99.0	83.0	83.0
On Roll Subtotal	411.0	381.0	399.0
In Private School Placements	4.0	3.0	4.0
Sent to Other Districts Regular	92.0	92.5	86.0
Sent to Other Districts Special Ed	31.5	36.0	35.0
Received	1.0	2.0	2.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	1,246,203	1,246,203	1,324,601
	Total Tuition	10-1300	6,878	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	18,010	15,500	15,000
	Total Revenues from Local Sources		1,271,091	1,261,703	1,339,601
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	70,662	70,662	70,662
	Extraordinary Aid	10-3131	72,142	12,000	20,000
	Categorical Special Education Aid	10-3132	346,881	346,881	449,728
	Equalization Aid	10-3176	5,511,881	6,103,523	6,208,624
	Categorical Security Aid	10-3177	135,295	135,295	135,295
	Other State Aids	10-3XXX	580	253,196	0
	Total Revenues from State Sources		6,137,441	6,921,557	6,884,309
General Fund Revenues from Federal Sources	Impact Aid-8002 or 8003 General	10-4101	615,883	505,000	550,000
	Medicaid Reimbursement	10-4200	1,046	19,861	24,779
	Total Revenues from Federal Sources		616,929	524,861	574,779
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	420,164	85,109
	Adjustment for Prior Year Encumbrances		0	183,229	0
	Actual Revenues (Over)/Under Expenditures		-26,479	0	0
General Fund Revenues	Total Operating Budget		7,998,982	9,311,514	8,883,798
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	14,508	3,000	3,000
	Other Revenue from Local Sources	20-1XXX	6,738	0	0
	Total Revenues from Local Sources	20-1XXX	21,246	3,000	3,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	34,376	25,000	75,000
	Preschool Education Aid	20-3218	1,189,890	1,091,394	1,054,752
	Total Revenues from State Sources		1,224,266	1,116,394	1,129,752
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	120,254	207,917	120,000
	Title II	20-4451-4455	16,213	23,974	12,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	147,500	163,759	150,000
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	12,213	36,250	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	217	13,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	22,000	0
	Arp-ESSER	20-4540	79,281	430,000	0
	CRRSA Act-ESSER II	20-4534	245,479	58,295	0
	CRRSA Act-Learning Acceleration Grant	20-4535	17,931	3,033	0
	CRRSA Act-Mental Health Grant	20-4536	33,600	11,400	0
	Total Revenues from Federal Sources			672,688	1,009,628
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	96,266	96,866
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		463	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,918,663	2,225,288	1,511,618
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	105,040	101,440	102,839
	Total Revenues from Local Sources		105,040	101,440	102,839
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	1
	Total Local Repayment of Debt		105,040	101,440	102,840
Debt Service Fund Revenues	Total Repayment of Debt		105,040	101,440	102,840
All Fund Revenues	Total Revenues/Sources		10,022,685	11,638,242	10,498,256
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	96,266	96,866
	Total Revenues/Sources Net of Transfers		10,022,685	11,541,976	10,401,390

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,485,311	1,713,385	1,760,854
	Special Education-Instruction	11-2XX-100-XXX	849,084	1,035,078	1,041,620
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	16,837	23,400	16,400
	School-Sponsored Athletics-Instruction	11-402-100-XXX	21,665	26,000	18,842
	Summer School	11-422-XXX-XXX	0	4,000	4,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,865,519	3,014,879	2,755,119
	Undistributed Expenditures-Health Services	11-000-213-XXX	76,063	44,496	55,800
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	74,436	72,150	76,481
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	0	2,655	0
	Undistributed Expenditures-Guidance	11-000-218-XXX	36,010	36,015	52,215
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	126,555	228,958	198,322
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	60,911	63,454	60,010
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	34,308	26,880	30,150
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	9,945	9,800	9,250
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	174,627	227,666	184,107
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	155,309	140,940	147,263
	Undistributed Expenditures-Central Services	11-000-251-XXX	269,037	281,722	265,730
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	9,630	16,000	40,500
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	468,633	549,081	467,598
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	249,715	587,011	440,520
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	966,940	1,173,858	1,188,363
	Undistributed Expenditures-Food Services	11-000-310-930	17,093	13,500	0
		Total Undistributed Expenditures		5,594,731	6,489,065
General Fund Current Expenses	Total General Current Expense		7,967,628	9,290,928	8,813,144

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	0	15,068
	Facilities Acquisition and Construction Services	12-000-400-XXX	31,354	20,586	55,586
	Total Capital Outlay		31,354	20,586	70,654
General Fund Expenses and Transfers	General Fund Grand Total		7,998,982	9,311,514	8,883,798
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	6,738	0	0
	Student Activity Fund	20-475-XXX-XXX	14,971	3,000	3,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	621,636	652,579	655,624
	Support Services	20-218-200-XXX	602,630	560,081	503,939
	Facility Acquisition and Construction Services	20-218-400-XXX	0	0	67,055
	Total Preschool Education Aid	20-218-XXX-XXX	1,224,266	1,212,660	1,226,618
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,224,266	1,212,660	1,226,618
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	120,254	207,917	120,000
	Title II	20-XXX-XXX-XXX	16,213	23,974	12,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	147,500	163,759	150,000
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	245,479	58,295	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	17,931	3,033	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	33,600	11,400	0
	Arp ESSER Grant Program	20-487-xxx-xxx	79,281	430,000	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	12,213	36,250	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	217	13,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	22,000	0
	Total Federal Projects	20-XXX-XXX-XXX	672,688	1,009,628	282,000
Special Revenue Fund Expenses	Total Special Revenue Funds		1,918,663	2,225,288	1,511,618

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	105,040	101,440	102,840
	Total Debt Service Funds		105,040	101,440	102,840
All Fund Expenses	Total Expenditures/Appropriations		10,022,685	11,638,242	10,498,256
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	96,266	96,866
	Total Expenditures Net of Transfers		10,022,685	11,541,976	10,401,390

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	903,466	755,273	335,109	250,000
	Repayment of Debt	1	1	1	0
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	0	0	0	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	14,860	14,397	14,397	14,397
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,771	\$14,872	\$16,156	\$17,770	\$16,687
Total Classroom Instruction	\$9,716	\$9,121	\$10,141	\$11,071	\$10,809
Classroom-Salaries and Benefits	\$9,432	\$8,919	\$9,789	\$10,631	\$10,416
Classroom-General Supplies and Textbooks	\$193	\$132	\$202	\$259	\$189
Classroom-Purchased Services	\$91	\$69	\$151	\$181	\$204
Total Support Services	\$2,688	\$2,503	\$2,617	\$2,778	\$2,540
Support Services-Salaries and Benefits	\$2,176	\$1,892	\$2,008	\$2,153	\$2,307
Total Administrative Costs	\$1,979	\$1,822	\$1,860	\$2,117	\$1,906
Administration Salaries and Benefits	\$1,749	\$1,574	\$1,510	\$1,640	\$1,352
Total Operations and Maintenance of Plant	\$1,245	\$1,259	\$1,288	\$1,578	\$1,297
Operations and Maintenance-Salaries and Benefits	\$524	\$528	\$560	\$608	\$550
Board Contribution to Food Services	\$66	\$42	\$73	\$35	\$0
Total Extracurricular Costs	\$66	\$115	\$147	\$160	\$110
Total Equipment Costs	\$0	\$0	\$0	\$0	\$206
Legal Costs	\$25	\$22	\$23	\$63	\$55
Employee Benefits as a percentage of salaries*	32.33%	26.82%	27.77%	28.95%	29.53%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	TD Bank	15,000	Interest Income

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Collaboration with Manchester School District	0
Food Services	Manchester Cafeteria supplies Lakehurst with food services	0
Municipal/Public Works	Snow removal and recycling	0
Others	SRO policemen with Lakehurst Boro	0
Purchasing	Ed Data used for major school purchasing	0
Staffing - Other	Shared service with Ocean Township for Preschool Master Teacher	0
Technology Services	service of IT employee with Manchester School District	0
Transportation Services, including Fuel	Jointures with Manchester	0

Estimated Tax Rates

Municipality	Category	Amount
Lakehurst Borough	(A) General Fund School Levy	1,324,601
	(D) Total School Levy	1,427,440
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	144,542,555
	(H) Estimated Equalized Valuation (as of 10/01/22)	202,723,261
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.9164
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.9876
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6534
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.7041

Employee Contract List for District

Name	Category	Measure
Carmen Quaglia	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$99,206
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$692
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	up to 15000 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	up to 15000 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Carmen Quaglia	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David Loder	Job Title	Psychologist
	Job Title II	None Reported
	Base Annual Salary Amount	\$96,410
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
David Loder	Total Allowances Amount	\$1,280
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	up to upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	up to 15000 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Joe Firetto	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$82,800
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	05/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,847
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Joe Firetto	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Joe Firetto	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Loren Fuhring	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$152,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	not to exceed \$15000	

Employee Contract List for District

Name	Category	Measure
Loren Fuhring	Contractual Post-Employment Benefit Description of Payout of Vacation days	but must be used next year Not to exceed 15000
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Stephanie Rucci	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$125,081
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Stephanie Rucci	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$845
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	up to upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	up to upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported