

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	412.0	380.0	380.0
On Roll Special Ed Full-Time	68.0	71.0	69.0
On Roll Subtotal	480.0	451.0	449.0
In Private School Placements	6.0	8.0	11.0
Sent to Other Districts Regular	195.0	209.5	220.0
Sent to Other Districts Special Ed	39.0	35.0	35.0
Received	4.0		5.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	17,702,488	18,056,538	18,056,538
	Total Tuition	10-1300	39,950	22,500	21,250
	Unrestricted Miscellaneous Revenues	10-1XXX	20,125	37,501	50,031
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	1,324	500	1,000
	Other Restricted Miscellaneous Revenues	10-1XXX	74,611	0	0
	Total Revenues from Local Sources			17,838,498	18,118,039
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	217,074	262,658	334,386
	Extraordinary Aid	10-3131	240,272	0	0
	Categorical Special Education Aid	10-3132	682,136	741,294	763,328
	Categorical Security Aid	10-3177	66,237	71,015	71,015
	Other State Aids	10-3XXX	20,140	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	27,639	0	0
	Total Revenues from State Sources			1,253,498	1,074,967
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,346,589	1,524,232
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	302,023	188,087
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	450,000	450,000
	Adjustment for Prior Year Encumbrances		0	225,128	0
	Actual Revenues (Over)/Under Expenditures			831,393	0
General Fund Revenues	Total Operating Budget		19,923,389	21,516,746	21,460,867
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	849	849
	Other Revenue from Local Sources	20-1XXX	37,544	0	0
	Total Revenues from Local Sources	20-1XXX	37,544	849	849
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	0	73,839	73,839
	Climate Awareness Education Grant	20-3291		0	6,660
	State Grants Through Intermediate Sources	20-3700	62,068	0	0
	Total Revenues from State Sources			62,068	73,839

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	29,659	65,716	55,859
	Title II	20-4451-4455	3,093	26,952	22,909
	Title IV	20-4471-4474	9,998	10,000	8,500
	Arp-Idea Preschool	20-4409	2,782	0	0
	Arp-Idea Basic	20-4419	32,604	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	175,194	175,697	149,342
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	35,377	35,377
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	40,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	40,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	22,680	22,680
	Arp-ESSER	20-4540	122,296	124,225	124,225
	CRRSA Act-ESSER II	20-4534	147,490	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	24,961	0	0
	Other	20-4XXX	0	40,154	38,587
	CRRSA Act-Mental Health Grant	20-4536	37,032	0	0
	Additional or Compensatory Special Education and Related Services (Acsers)	20-4537	37,609	0	0
		Total Revenues from Federal Sources		622,718	580,801
Special Revenue Fund Revenues	Total Grants and Entitlements		722,330	655,489	618,827
All Fund Revenues	Total Revenues/Sources		20,645,719	22,172,235	22,079,694
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		20,645,719	22,172,235	22,079,694

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,724,356	4,413,898	4,093,297
	Special Education-Instruction	11-2XX-100-XXX	1,180,517	1,253,030	1,225,678
	Bilingual Education-Instruction	11-240-100-XXX	79,233	83,175	86,050
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	31,475	79,959	81,372
	School-Sponsored Athletics-Instruction	11-402-100-XXX	54,228	69,680	69,313
	Summer School	11-422-XXX-XXX	23,946	56,000	52,785
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,343,969	5,869,224	6,218,866
	Undistributed Expenditures-Health Services	11-000-213-XXX	86,527	111,648	124,179
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	191,317	200,753	196,450
	Undistributed Expenditures-Guidance	11-000-218-XXX	291,953	308,369	342,238
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	833,104	1,094,588	1,035,493
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	43,000	113,545	155,808
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	266,306	309,121	302,224
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	4,289	16,500	15,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	278,047	344,608	342,445
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	248,312	258,202	232,299
	Undistributed Expenditures-Central Services	11-000-251-XXX	200,281	226,350	195,370
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,097,901	1,508,763	1,368,527
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,266,174	1,638,275	1,720,485
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,427,515	3,115,267	3,303,188
	Total Undistributed Expenditures		12,578,695	15,115,213	15,552,572
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		17,672,450	21,071,955	21,162,067
Capital Outlay	Equipment	12-XXX-XXX-730	115,207	124,103	103,345
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,135,732	320,188	194,455
	Interest Deposit to Capital Reserve	10-604	0	500	1,000
		Total Capital Outlay		2,250,939	444,791
General Fund Expenses and Transfers	General Fund Grand Total		19,923,389	21,516,746	21,460,867

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	37,544	0	0
	Student Activity Fund	20-475-XXX-XXX	0	849	849
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	8,342	9,768	9,768
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	15,125	10,969	10,969
	Nonpublic Nursing Services	20-XXX-XXX-XXX	6,325	16,546	16,546
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	5,838	6,216	6,216
	Nonpublic Security Aid	20-XXX-XXX-XXX	24,500	30,340	30,340
	Climate Awareness Education Grant Program	20-471-xxx-xxx		0	6,660
	Other	20-XXX-XXX-XXX	1,938	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	62,068	73,839	80,499
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	29,659	65,716	55,859
	Title II	20-XXX-XXX-XXX	3,093	26,952	22,909
	Title IV	20-XXX-XXX-XXX	9,998	10,000	8,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	175,194	175,697	149,342
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	32,604	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	2,782	0	0
	Other	20-XXX-XXX-XXX	0	40,154	38,587
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	147,490	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	24,961	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	37,032	0	0
	Additional or Compensatory Special Education and Related Services (Acasers) Program	20-486-XXX-XXX	37,609	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	122,296	124,225	124,225
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	35,377	35,377
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	40,000
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	40,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	22,680	22,680
	Total Federal Projects	20-XXX-XXX-XXX	622,718	580,801	537,479

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		722,330	655,489	618,827
All Fund Expenses	Total Expenditures/Appropriations		20,645,719	22,172,235	22,079,694
Expenses Net of Transfers	Total Expenditures Net of Transfers		20,645,719	22,172,235	22,079,694

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	937,756	1,057,348	1,057,348	425,832
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	3,056,871	1,958,195	1,656,672	1,469,585
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	752,760	752,760	753,760	754,760
	Legal Reserve	2,291,910	2,239,305	892,716	0
	Unemployment Fund	66,049	77,623	77,623	77,623
	Tuition Reserve	875,000	900,000	450,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	53,356	53,356	0	0
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$21,249	\$22,772	\$28,398	\$30,074	\$29,447
Total Classroom Instruction	\$12,957	\$13,614	\$16,629	\$17,431	\$16,865
Classroom-Salaries and Benefits	\$12,225	\$12,735	\$15,276	\$15,886	\$15,476
Classroom-General Supplies and Textbooks	\$283	\$197	\$353	\$374	\$304
Classroom-Purchased Services	\$449	\$682	\$1,000	\$1,171	\$1,085
Total Support Services	\$4,128	\$4,445	\$5,701	\$6,004	\$6,294
Support Services-Salaries and Benefits	\$3,505	\$3,513	\$4,076	\$4,275	\$4,792
Total Administrative Costs	\$1,928	\$1,956	\$2,085	\$2,420	\$2,293
Administration Salaries and Benefits	\$1,693	\$1,775	\$1,705	\$2,028	\$1,900
Total Operations and Maintenance of Plant	\$2,161	\$2,513	\$3,550	\$3,763	\$3,517
Operations and Maintenance-Salaries and Benefits	\$951	\$973	\$1,381	\$1,455	\$1,542
Board Contribution to Food Services	\$5	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$53	\$227	\$413	\$435	\$452
Total Equipment Costs	\$10	\$237	\$0	\$275	\$230
Legal Costs	\$55	\$43	\$99	\$100	\$105
Employee Benefits as a percentage of salaries*	35.52%	35.04%	40.23%	40.23%	43.75%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Estimated Tax Rates

Municipality	Category	Amount
Bedminster Township	(A) General Fund School Levy	18,056,538
	(D) Total School Levy	18,056,538
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	2,524,013,000
	(H) Estimated Equalized Valuation (as of 10/01/22)	2,625,923,630
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.7154
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.7154
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6876
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6876

Employee Contract List for District

Name	Category	Measure
Corby Swan	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$144,956
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$4,015
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,020
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max capped at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max of 5 carry over days at retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Corby Swan	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr Elizabeth Omega	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$130,493
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Dr Elizabeth Omega	Total Allowances Amount	\$4,015
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,719
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max capped at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max carry over days at retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Eulalia Gillis	Job Title	Business Administrator
	Job Title II	Interim Business Admini
	Base Annual Salary Amount	\$75,000
	Full-Time Equivalent (FTE)	0.5
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Eulalia Gillis	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	100
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Interim BA not eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Interim BA not eligible
	Contractual Post-Employment Benefit Description of Payout of Personal days	Interim BA not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Eulalia Gillis	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jennifer Giordano	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$178,280
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,715
Contractual Post-Employment Benefit Description of Payout of Sick days	Max capped at retirement	

Employee Contract List for District

Name	Category	Measure
Jennifer Giordano	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max of 5 carry over days at retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kevin Pickett	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$95,976
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Kevin Pickett	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max capped at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 5 carry over days at retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Lauren Zugale	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director Special Services
	Base Annual Salary Amount	\$125,358
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$3,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,612
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max capped at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 5 carryover days at retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lauren Zugale	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported