

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	628.0	629.0	630.0
On Roll Special Ed Full-Time	99.0	99.0	108.0
On Roll Subtotal	727.0	728.0	738.0
In Private School Placements	5.0	2.0	6.0
Sent to Other Districts Regular	339.0	326.0	330.0
Sent to Other Districts Special Ed	68.0	68.0	66.0
Received	32.0	32.0	33.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	23,428,155	23,896,718	24,420,699
	Total Tuition	10-1300	499,131	346,688	365,000
	Transportation Fees from Individuals	10-1410	6,959	6,660	8,800
	Unrestricted Miscellaneous Revenues	10-1XXX	104,849	65,337	59,409
	Interest Earned on Maintenance Reserve	10-1XXX	842	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	6,241	500	500
	Other Restricted Miscellaneous Revenues	10-1XXX	98	0	0
	Total Revenues from Local Sources			24,046,275	24,316,003
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	289,595	392,450	487,981
	Extraordinary Aid	10-3131	489,360	489,360	200,000
	Categorical Special Education Aid	10-3132	1,102,865	1,145,636	1,198,496
	Categorical Security Aid	10-3177	60,277	101,788	116,897
	Other State Aids	10-3XXX	15,660	15,660	56,699
	Total Revenues from State Sources			1,957,757	2,144,894
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	350,000	300,000	300,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	908,000	348,000	0
	Withdrawal from Maintenance Reserve	10-310	0	0	129,000
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	200,000	200,000	200,000
	Adjustment for Prior Year Encumbrances		0	30,837	0
	Actual Revenues (Over)/Under Expenditures			-436,012	0
General Fund Revenues	Total Operating Budget		27,026,020	27,339,734	27,543,581
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	64,174	10,606	12,000
	Other Revenue from Local Sources	20-1XXX	15,014	0	0
	Total Revenues from Local Sources	20-1XXX	79,188	10,606	12,000
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	47,364	27,721	23,562
	Title II	20-4451-4455	53,073	22,633	19,238
	Arp-Idea Preschool	20-4409	2,620	0	0
	Arp-Idea Basic	20-4419	30,704	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	165,646	125,705	113,788

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	45,000	78,535
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	30,000	25,503
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	30,000	39,300
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	37,000	31,500
	Arp-ESSER	20-4540	0	90,000	168,730
	CRRSA Act-ESSER II	20-4534	6,846	90,531	0
	CRRSA Act-Learning Acceleration Grant	20-4535	17,662	13,000	0
	CRRSA Act-Mental Health Grant	20-4536	22,665	20,000	0
	Total Revenues from Federal Sources			346,580	531,590
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-2,539	-1,812	0
Special Revenue Fund Revenues	Total Grants and Entitlements		423,229	540,384	512,156
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,518,475	1,518,275	1,466,540
	Total Revenues from Local Sources		1,518,475	1,518,275	1,466,540
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,518,475	1,518,275	1,466,540
Debt Service Fund Revenues	Total Repayment of Debt		1,518,475	1,518,275	1,466,540
All Fund Revenues	Total Revenues/Sources		28,967,724	29,398,393	29,522,277
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		28,967,724	29,398,393	29,522,277

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,718,012	4,830,468	4,808,852
	Special Education-Instruction	11-2XX-100-XXX	1,512,063	1,533,338	1,731,671
	Basic Skills/Remedial-Instruction	11-230-100-XXX	142,241	163,900	192,397
	Bilingual Education-Instruction	11-240-100-XXX	37,785	39,618	40,407
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	79,482	101,422	118,858
	School-Sponsored Athletics-Instruction	11-402-100-XXX	56,951	70,313	69,149
	Summer School	11-422-XXX-XXX	58,097	126,849	107,600
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	9,014,966	8,821,969	8,608,829
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	25,580	32,633	28,271
	Undistributed Expenditures-Health Services	11-000-213-XXX	167,013	195,930	191,940
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	313,275	349,539	396,267
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	761,518	1,018,040	1,062,590
	Undistributed Expenditures-Guidance	11-000-218-XXX	158,443	162,540	167,816
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	581,802	700,064	734,666
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	47,655	47,800	34,400
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	19,188	17,510	4,400
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	56,182	165,151	144,400
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	312,562	435,612	459,129
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	455,163	532,709	477,936
	Undistributed Expenditures-Central Services	11-000-251-XXX	365,724	342,320	343,556
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	83,590	64,300	80,200
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,294,685	1,517,580	1,500,849
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,466,939	2,114,225	2,391,180
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,779,887	3,550,605	3,790,919
	Total Undistributed Expenditures		17,904,172	20,068,527	20,417,348
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	842	100	100
	Increase In Maintenance Reserve	10-606	50,000	0	0
General Fund Current Expenses	Total General Current Expense		24,559,645	26,934,535	27,486,382

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	268,131	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	741,773	404,699	56,699
	Increase In Capital Reserve	10-604	1,430,196	0	0
	Interest Deposit to Capital Reserve	10-604	6,241	500	500
	Total Capital Outlay		2,446,341	405,199	57,199
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	20,034	0	0
	General Fund Grand Total		27,026,020	27,339,734	27,543,581
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	15,014	0	0
	Student Activity Fund	20-475-XXX-XXX	61,635	8,794	12,000
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	47,364	27,721	23,562
	Title II	20-XXX-XXX-XXX	53,073	22,633	19,238
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	165,646	125,705	113,788
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	30,704	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	2,620	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	6,846	90,531	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	17,662	13,000	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	22,665	20,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	90,000	168,730
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	45,000	78,535
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	30,000	25,503
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	30,000	39,300
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	37,000	31,500
	Total Federal Projects	20-XXX-XXX-XXX	346,580	531,590	500,156
	Special Revenue Fund Expenses	Total Special Revenue Funds		423,229	540,384

## Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,518,475	1,518,275	1,466,540
	Total Debt Service Funds		1,518,475	1,518,275	1,466,540
All Fund Expenses	Total Expenditures/Appropriations		28,967,724	29,398,393	29,522,277
Expenses Net of Transfers	Total Expenditures Net of Transfers		28,967,724	29,398,393	29,522,277

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	1,327,846	1,276,570	546,178	546,178
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	3,210,178	3,738,614	3,821,506	3,822,006
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	378,109	428,951	729,051	600,151
	Legal Reserve	650,000	600,000	300,000	0
	Unemployment Fund	24,008	24,105	24,105	24,105
	Tuition Reserve	400,000	400,000	200,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	23,081	25,620	19,232	19,232
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,986	\$19,069	\$21,573	\$21,950	\$22,312
Total Classroom Instruction	\$11,155	\$11,143	\$12,162	\$12,215	\$12,529
Classroom-Salaries and Benefits	\$10,544	\$10,284	\$11,396	\$11,422	\$11,774
Classroom-General Supplies and Textbooks	\$453	\$699	\$574	\$620	\$573
Classroom-Purchased Services	\$158	\$160	\$192	\$173	\$182
Total Support Services	\$3,580	\$3,596	\$4,537	\$4,646	\$4,718
Support Services-Salaries and Benefits	\$3,094	\$3,062	\$3,583	\$3,602	\$3,570
Total Administrative Costs	\$2,143	\$2,070	\$2,197	\$2,356	\$2,349
Administration Salaries and Benefits	\$1,870	\$1,817	\$1,869	\$1,862	\$1,954
Total Operations and Maintenance of Plant	\$1,902	\$2,004	\$2,339	\$2,394	\$2,351
Operations and Maintenance-Salaries and Benefits	\$1,074	\$1,069	\$1,169	\$1,172	\$1,164
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$133	\$234	\$303	\$304	\$333
Total Equipment Costs	\$73	\$365	\$0	\$0	\$0
Legal Costs	\$68	\$32	\$54	\$63	\$54
Employee Benefits as a percentage of salaries*	30.47%	29.61%	37.30%	35.94%	37.41%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	The district's Supervisor of Buildings and Grounds is also the Township's Department of Public Works Supervisor. This arrangement is beneficial to the district for managing salary overhead and benefitting from cooperative labor, such as snow removal and hauling.	60,000

Estimated Tax Rates

Municipality	Category	Amount
Green Brook Township	(A) General Fund School Levy	24,158,709
	(D) Total School Levy	25,651,116
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	1,615,517,036
	(H) Estimated Equalized Valuation (as of 10/01/22)	1,681,749,195
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.4954
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.5878
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.4365
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.5253

Employee Contract List for District

Name	Category	Measure
Alicia Subervi	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$138,504
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,295
	Contractual Post-Employment Benefit Description of Payout of Sick days	State maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem * 10
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alicia Subervi	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Barbara Piesche	Job Title	Other
	Job Title II	Assistant to the BA
	Base Annual Salary Amount	\$84,872
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Barbara Piesche	Total Allowances Amount	\$6,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,857
	Contractual Post-Employment Benefit Description of Payout of Sick days	State maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem * 10
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Crista Fenton	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$133,313
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Crista Fenton	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,060
	Contractual Post-Employment Benefit Description of Payout of Sick days	State maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem * 10
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Crista Fenton	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Bigsby	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$217,485
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9,952
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,122
Contractual Post-Employment Benefit Description of Payout of Sick days	State allowed maximum	

Employee Contract List for District

Name	Category	Measure
James Bigsby	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem capped at 10 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Jason Weber	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$164,440
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Jason Weber	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10,724
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,475
	Contractual Post-Employment Benefit Description of Payout of Sick days	State maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem * 10
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

## Employee Contract List for District

Name	Category	Measure
Lisa Ferreira	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Student Svcs
	Base Annual Salary Amount	\$142,099
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$874
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,458
	Contractual Post-Employment Benefit Description of Payout of Sick days	State maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem * 10
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lisa Ferreira	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Matthew Santos	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Instruction
	Base Annual Salary Amount	\$92,700
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Matthew Santos	Total Allowances Amount	\$8,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$32,268
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,462
	Contractual Post-Employment Benefit Description of Payout of Sick days	State maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem * 10
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	