

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	277.0	286.0	291.0
On Roll Regular Shared-Time	239.0	251.0	263.0
On Roll Special Ed Full-Time	54.0	46.0	54.0
On Roll Special Ed Shared-Time	75.0	83.0	74.0
On Roll Subtotal	645.0	666.0	682.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	County Tax Levy	10-1210	12,160,892	12,160,892	12,404,110
	Tuition from Local Education Authorities	10-1310	1,307,024	1,412,400	1,421,310
	Unrestricted Miscellaneous Revenues	10-1XXX	132,474	25,000	25,000
	Total Revenues from Local Sources		13,600,390	13,598,292	13,850,420
General Fund Revenues from State Sources	Categorical Special Education Aid	10-3132	389,105	389,105	389,105
	Vocational Expansion Stabilization Aid	10-3140	511,339	712,851	799,272
	Equalization Aid	10-3176	463,393	261,881	175,460
	Categorical Security Aid	10-3177	64,725	64,725	64,725
	Other State Aids	10-3XXX	3,742,562	0	0
	Total Revenues from State Sources		5,171,124	1,428,562	1,428,562
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	650,000	410,500
	Withdrawal from Capital Reserve for Local Share	10-307	0	193,950	3,887,200
	Adjustment for Prior Year Encumbrances		0	150,310	0
	Actual Revenues (Over)/Under Expenditures		-3,392,697	0	0
General Fund Revenues	Total Operating Budget		15,378,817	16,021,114	19,576,682
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	251,923	100,000	100,000
	Scholarship Fund Revenue	20-1770	11,763	5,000	5,000
	Total Revenues from Local Sources	20-1XXX	263,686	105,000	105,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	540,642	504,977	504,977
	Total Revenues from State Sources		540,642	504,977	504,977
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	50,935	50,610	50,610
	Title II	20-4451-4455	13,690	9,877	9,877
	Title IV	20-4471-4474	10,000	10,000	10,000
	Arp-Idea Basic	20-4419	16,400	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	92,610	87,588	87,588
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	764	0	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	2,558	0	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	2,843	0	0
Vocational Education	20-4430	328,430	259,747	259,747	

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Arp-ESSER	20-4540	63,969	0	0
	CARES Act Education Stabilization Fund	20-4530	4,480	0	0
	CRRSA Act-ESSER II	20-4534	136,249	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	19,082	0	0
	Other	20-4XXX	2,684	0	0
	Total Revenues from Federal Sources		744,694	417,822	417,822
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-51,158	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		-1,137	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,496,727	1,027,799	1,027,799
All Fund Revenues	Total Revenues/Sources		16,875,544	17,048,913	20,604,481
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		16,875,544	17,048,913	20,604,481

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,997,908	2,055,868	2,080,147	
	Vocational Programs	11-3XX-100-XXX	3,538,560	3,842,550	3,793,045	
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	77,748	69,639	72,373	
	School-Sponsored Athletics-Instruction	11-402-100-XXX	165,185	162,326	168,520	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	38,293	39,885	40,914	
	Undistributed Expenditures-Health Services	11-000-213-XXX	231,428	235,113	205,546	
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	470	6,000	5,775	
	Undistributed Expenditures-Guidance	11-000-218-XXX	742,872	786,625	753,638	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	228,266	230,663	232,447	
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	410,504	414,510	439,756	
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	43,868	51,733	47,058	
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	60,586	57,331	52,293	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	778,563	784,788	789,146	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	802,074	802,969	826,398	
	Undistributed Expenditures-Central Services	11-000-251-XXX	431,924	458,056	458,249	
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	488,619	540,965	408,450	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,950,404	1,964,608	2,085,874	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	74,250	98,610	102,133	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,941,721	3,110,137	3,097,332	
	Total Undistributed Expenditures			9,223,842	9,581,993	9,545,009
	General Fund Current Expenses	Total General Current Expense		15,003,243	15,712,376	15,659,094
Capital Outlay	Equipment	12-XXX-XXX-730	154,486	94,400	10,000	
	Facilities Acquisition and Construction Services	12-000-400-XXX	221,088	214,338	207,588	
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	0	3,700,000	
	Total Capital Outlay		375,574	308,738	3,917,588	
General Fund Expenses and Transfers	General Fund Grand Total		15,378,817	16,021,114	19,576,682	

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	200,765	100,000	100,000
	Scholarship Fund	20-476-XXX-XXX	10,626	5,000	5,000
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	540,642	504,977	504,977
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	540,642	504,977	504,977
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	50,935	50,610	50,610
	Title II	20-XXX-XXX-XXX	13,690	9,877	9,877
	Title IV	20-XXX-XXX-XXX	10,000	10,000	10,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	92,610	87,588	87,588
	Vocational Education	20-XXX-XXX-XXX	328,430	259,747	259,747
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	16,400	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	4,480	0	0
	Other	20-XXX-XXX-XXX	2,684	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	136,249	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	19,082	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	63,969	0	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	764	0	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	2,558	0	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	2,843	0	0
	Total Federal Projects	20-XXX-XXX-XXX	744,694	417,822	417,822
	Special Revenue Fund Expenses	Total Special Revenue Funds		1,496,727	1,027,799
All Fund Expenses	Total Expenditures/Appropriations		16,875,544	17,048,913	20,604,481
Expenses Net of Transfers	Total Expenditures Net of Transfers		16,875,544	17,048,913	20,604,481

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	874,669	922,810	922,810	922,810
	Repayment of Debt	0	0		
Restricted for General Operating Budget	Capital Reserve	1,383,893	4,883,193	4,689,243	802,043
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	786,330	786,330	786,330	786,330
	Legal Reserve	1,300,000	1,060,500	410,500	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Restricted for Special Revenue Fund	Student Activity Fund	153,044	204,202	204,202	204,202
	Scholarship Fund	34,984	36,121	36,121	36,121
Restricted for Repayment of Debt	Repayment of Debt	0	0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$28,197	\$31,113	\$30,478	\$31,290	\$30,296
Total Classroom Instruction	\$13,380	\$14,754	\$14,717	\$15,142	\$14,699
Classroom-Salaries and Benefits	\$12,311	\$13,546	\$13,362	\$13,612	\$13,400
Classroom-General Supplies and Textbooks	\$583	\$692	\$753	\$873	\$727
Classroom-Purchased Services	\$486	\$516	\$603	\$657	\$572
Total Support Services	\$4,238	\$4,731	\$4,638	\$4,717	\$4,488
Support Services-Salaries and Benefits	\$4,069	\$4,513	\$4,314	\$4,366	\$4,217
Total Administrative Costs	\$6,024	\$6,511	\$6,269	\$6,491	\$6,028
Administration Salaries and Benefits	\$5,002	\$5,535	\$5,245	\$5,358	\$4,907
Total Operations and Maintenance of Plant	\$4,032	\$4,479	\$4,274	\$4,347	\$4,482
Operations and Maintenance-Salaries and Benefits	\$1,503	\$1,741	\$1,730	\$1,679	\$1,727
Board Contribution to Food Services	\$15	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$479	\$602	\$544	\$556	\$562
Total Equipment Costs	\$28	\$322	\$90	\$189	\$19
Legal Costs	\$126	\$109	\$98	\$136	\$78
Employee Benefits as a percentage of salaries*	30.71%	31.05%	32.09%	32.28%	32.16%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
200	Local Education Authorities	1,421,310	Tuition received from LEAs

Employee Contract List for District

Name	Category	Measure
Carene Jegou	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$98,320
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,468
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$53,775
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 2 max 90 days @ 1/245 per diem
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 44 days @ 1/245 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Carene Jegou	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$803
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max 2 days @ 1/245 per diem
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Duane Wallace	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	NA
	Base Annual Salary Amount	\$109,973
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Duane Wallace	Total Allowances Amount	\$594
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$572
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$50,273
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 2 max 90 days @ 1/245 per diem
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 22 days @ 1/245 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$898
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max 2 days @ 1/245 per diem
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
John Heinbach	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	NA
	Base Annual Salary Amount	\$95,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
John Heinbach	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$697
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,298
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$43,429
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 2 max 90 days @ 1/245 per diem
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 22 days @ 1/245 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$776
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max 2 days @ 1/245 per diem
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
John Heinbach	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michele Sartori	Job Title	Other
	Job Title II	NA
	Base Annual Salary Amount	\$79,640
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$506
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,407
Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 2 max 90 days @ 1/245 per diem	

Employee Contract List for District

Name	Category	Measure
Michele Sartori	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 22 days @ per diem 1/245 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$650
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max 2 days @ 1/245 per diem
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michelle Fresco	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$75,518
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Michelle Fresco	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9,245
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,522
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 2 max 90 days @ 1/245 per diem
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 22 days @ 1/245 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$616
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max 2 days @ 1/245 per diem
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Patrick Pellicia	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$125,292
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,298
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,200
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,203
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 2 max 90 days, nte \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 44 days @ 1/260 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Patrick Pellicia	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Raelene Sipple	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$144,067
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Raelene Sipple	Total Allowances Amount	\$2,090
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$572
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$39,381
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 2 max 90 days, nte \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 44 days @ 1/260 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Robert Presuto	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$202,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Presuto	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/01/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$572
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$49,185
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 2 max 90, nte \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 44 days @ 1/260 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Presuto	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Valerie Hart	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$100,968
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$572
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$46,157
Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 2 max 90 days @ 1/245 per diem	

Employee Contract List for District

Name	Category	Measure
Valerie Hart	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 22 days @ 1/245 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$824
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max 2 days @ 1/245 per diem
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported