

### Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	1,394.0	1,464.0	1,528.0
On Roll Regular Shared-Time	4.0	7.0	7.0
On Roll Special Ed Full-Time	312.0	250.0	250.0
On Roll Special Ed Shared-Time	1.0	1.0	1.0
On Roll Subtotal	1,711.0	1,722.0	1,786.0
In Private School Placements	23.0	30.0	30.0
Sent to Other Districts Special Ed	7.0	5.0	5.0
Received	233.0	244.5	244.5
In State Facilities	3.0	2.0	2.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	33,277,116	33,938,702	34,617,746
	Total Tuition	10-1300	4,950,031	4,585,000	5,167,300
	Transportation Fees from Individuals	10-1410	31,350	70,000	70,000
	Rents and Royalties	10-1910	0	3,395	3,000
	Unrestricted Miscellaneous Revenues	10-1XXX	249,386	80,000	90,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	750	750
	Interest Earned on Capital Reserve Funds	10-1XXX	866	750	1,500
	Other Restricted Miscellaneous Revenues	10-1XXX	110	0	0
	Total Revenues from Local Sources			38,508,859	38,678,597
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	517,812	517,812	517,812
	Extraordinary Aid	10-3131	735,552	0	0
	Categorical Special Education Aid	10-3132	1,168,530	1,418,586	1,640,798
	Categorical Security Aid	10-3177	130,156	130,156	140,282
	Other State Aids	10-3XXX	152,300	0	0
	Total Revenues from State Sources			2,704,350	2,066,554
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	13,183	25,105	19,922
	Total Revenues from Federal Sources			13,183	25,105
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	1,969,762	2,075,671	1,520,465
	Withdrawal from Capital Reserve for Local Share	10-307	0	752,787	2,216,100
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	352,300	0	0
	Adjustment for Prior Year Encumbrances		0	335,515	0
	Actual Revenues (Over)/Under Expenditures			-724,437	0
General Fund Revenues	Total Operating Budget		42,824,017	43,934,229	46,005,675
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	474,276	160,000	160,000
	Scholarship Fund Revenue	20-1770	1,618	0	0
	Other Revenue from Local Sources	20-1XXX	52,430	32,246	27,500
	Total Revenues from Local Sources	20-1XXX	528,324	192,246	187,500

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed	
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	259,355	246,030	210,000	
	Total Revenues from State Sources		259,355	246,030	210,000	
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	90,181	74,934	63,500	
	Title II	20-4451-4455	29,949	33,814	28,500	
	Title III	20-4491-4494	36,237	27,434	23,500	
	Title IV	20-4471-4474	12,452	10,000	8,500	
	Arp-Idea Basic	20-4419	91,372	0	0	
	I.D.E.A. Part B (Handicapped)	20-4420-4429	440,413	454,418	386,100	
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	116,981	50,000	
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	64,430	20,000	
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	39,113	0	
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	30,000	0	
	Arp-ESSER	20-4540	40,757	477,118	400,000	
	CARES Act Education Stabilization Fund	20-4530	147	0	0	
	CRRSA Act-ESSER II	20-4534	212,294	0	0	
	CRRSA Act-Learning Acceleration Grant	20-4535	5,021	19,979	0	
	CRRSA Act-Mental Health Grant	20-4536	1,650	43,350	0	
	Additional or Compensatory Special Education and Related Services (Acsers)	20-4537	22,802	0	0	
		Total Revenues from Federal Sources		983,275	1,391,571	980,100
	Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-23,781	0	0
Actual Revenues (Over)/Under Expenditures-Scholarship Fund			6,832	0	0	
Special Revenue Fund Revenues	Total Grants and Entitlements		1,754,005	1,829,847	1,377,600	
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,125,023	2,789,429	2,780,089	
	Other Miscellaneous	40-1XXX	0	130,023	127,110	
	Miscellaneous	40-1XXX	0	130,023	127,110	
	Total Revenues from Local Sources		3,125,023	2,919,452	2,907,199	
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	166,097	168,460	170,721	
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		3,291,120	3,087,912	3,077,920	
Debt Service Fund Revenues	Total Repayment of Debt		3,291,120	3,087,912	3,077,920	

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
All Fund Revenues	Total Revenues/Sources		47,869,142	48,851,988	50,461,195
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		47,869,142	48,851,988	50,461,195

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	11,737,162	12,718,183	12,894,367
	Special Education-Instruction	11-2XX-100-XXX	2,463,106	2,811,202	2,723,448
	Basic Skills/Remedial-Instruction	11-230-100-XXX	379,705	392,141	377,532
	Bilingual Education-Instruction	11-240-100-XXX	358,132	363,598	513,463
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	221,694	304,053	289,400
	School-Sponsored Athletics-Instruction	11-402-100-XXX	990,473	1,078,118	1,141,540
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,198,711	2,721,646	2,629,218
	Undistributed Expenditures-Health Services	11-000-213-XXX	467,683	472,650	481,036
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	436,271	595,190	527,727
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	655,524	985,982	735,583
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,063,630	1,106,255	1,189,652
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	976,312	1,134,479	1,170,092
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	502,815	587,612	577,783
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	248,588	334,753	340,941
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	60,861	135,500	89,300
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	705,801	729,241	837,637
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,480,430	1,488,857	1,490,791
	Undistributed Expenditures-Central Services	11-000-251-XXX	341,019	348,919	347,663
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	464,188	428,272	344,826
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,625,103	3,756,195	4,171,895
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,825,173	2,899,511	3,056,738
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,620,489	7,331,519	7,766,847
	Total Undistributed Expenditures		22,672,598	25,056,581	25,757,729
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	750	750
	Increase In Maintenance Reserve	10-606	400,000	0	0
General Fund Current Expenses	Total General Current Expense		39,222,870	42,724,626	43,698,229

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	116,925	428,720	22,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	360,757	780,133	89,846
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	0	2,194,100
	Increase In Capital Reserve	10-604	3,122,599	0	0
	Interest Deposit to Capital Reserve	10-604	866	750	1,500
	Total Capital Outlay			3,601,147	1,209,603
General Fund Expenses and Transfers	General Fund Grand Total		42,824,017	43,934,229	46,005,675
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	52,430	32,246	27,500
	Student Activity Fund	20-475-XXX-XXX	450,495	160,000	160,000
	Scholarship Fund	20-476-XXX-XXX	8,450	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	24,602	26,598	22,610
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	20,181	17,869	15,500
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	52,254	54,327	46,500
	Nonpublic Nursing Services	20-XXX-XXX-XXX	45,820	45,136	38,300
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	16,339	16,926	14,415
	Nonpublic Security Aid	20-XXX-XXX-XXX	53,759	82,615	70,500
Special Revenue Fund Expenses for State Projects	Other	20-XXX-XXX-XXX	46,400	2,559	2,175
	Total State Projects	20-XXX-XXX-XXX	259,355	246,030	210,000
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	90,181	74,934	63,500
	Title II	20-XXX-XXX-XXX	29,949	33,814	28,500
	Title III	20-XXX-XXX-XXX	36,237	27,434	23,500
	Title IV	20-XXX-XXX-XXX	12,452	10,000	8,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	440,413	454,418	386,100
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	91,372	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	147	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	212,294	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	5,021	19,979	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	1,650	43,350	0
	Additional or Compensatory Special Education and Related Services (Acasers) Program	20-486-XXX-XXX	22,802	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	40,757	477,118	400,000
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	116,981	50,000
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	64,430	20,000
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	39,113	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	30,000	0
	Total Federal Projects	20-XXX-XXX-XXX	983,275	1,391,571	980,100
Special Revenue Fund Expenses	Total Special Revenue Funds		1,754,005	1,829,847	1,377,600
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,291,120	3,087,912	3,077,920
	Total Debt Service Funds		3,291,120	3,087,912	3,077,920
All Fund Expenses	Total Expenditures/Appropriations		47,869,142	48,851,988	50,461,195
Expenses Net of Transfers	Total Expenditures Net of Transfers		47,869,142	48,851,988	50,461,195

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	3,093,940	2,976,699	2,392,439	871,974
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,316,051	5,086,451	4,334,414	2,119,814
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	503,459	903,459	904,209	904,959
	Legal Reserve	2,634,363	1,491,411	0	0
	Unemployment Fund	99,511	99,621	99,621	99,621
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	292,421	316,202	316,202	316,202
	Scholarship Fund	128,344	121,512	121,512	121,512
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,660	\$19,601	\$21,525	\$21,596	\$21,331
Total Classroom Instruction	\$10,597	\$10,929	\$12,056	\$12,012	\$11,811
Classroom-Salaries and Benefits	\$10,034	\$10,369	\$11,440	\$11,335	\$11,152
Classroom-General Supplies and Textbooks	\$305	\$307	\$417	\$438	\$454
Classroom-Purchased Services	\$258	\$253	\$200	\$239	\$206
Total Support Services	\$3,190	\$3,189	\$3,777	\$3,845	\$3,561
Support Services-Salaries and Benefits	\$2,859	\$2,887	\$3,279	\$3,263	\$3,032
Total Administrative Costs	\$2,022	\$2,147	\$2,168	\$2,165	\$2,122
Administration Salaries and Benefits	\$1,773	\$1,887	\$1,932	\$1,884	\$1,867
Total Operations and Maintenance of Plant	\$2,061	\$2,381	\$2,475	\$2,489	\$2,716
Operations and Maintenance-Salaries and Benefits	\$1,149	\$1,273	\$1,344	\$1,354	\$1,642
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$721	\$854	\$928	\$966	\$991
Total Equipment Costs	\$56	\$68	\$78	\$250	\$12
Legal Costs	\$35	\$59	\$39	\$40	\$55
Employee Benefits as a percentage of salaries*	27.68%	27.96%	28.69%	28.77%	29.60%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Insurance and training is through the New Jersey Schools Insurance Group.	0
Municipal/Public Works	District facilities are provided free of charge to Borough Recreation programs and summer camp. District uses Borough fields free of charge and shares tennis courts.	0
Others	Agreement with YMCA for Before and After Care services.	0
Professional Staff Development	District opens professional development to Bedminster; also our teachers attend training in other districts free of charge.	0
Purchasing	The district utilizes Hunterdon and New Jersey Educational Services Commission purchasing services extensively.	0
Recycling	Partnership with the town to dispose of electronics to minimize costs.	0
Social Worker/Psychologist	The district uses the educational services commissions and the Morris Union Jointure Commission for evaluations and child study team services whenever feasible.	0
Special Education Services	Students with special needs are sent to neighboring school districts if the district has the appropriate program in place.	0
Transportation Services, including Fuel	The district participates with other districts to save route costs whenever feasible. The district obtains fuel for its own buses from the Borough of Bernardsville.	0

Estimated Tax Rates

Municipality	Category	Amount
Bernardsville Borough	(A) General Fund School Levy	26,183,778
	(D) Total School Levy	28,310,870
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	2,338,396,370
	(H) Estimated Equalized Valuation (as of 10/01/22)	2,378,264,277
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.1197
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.2107
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.1010
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.1904
Far Hills Borough	(A) General Fund School Levy	1,803,420
	(D) Total School Levy	1,949,921
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	432,454,500
	(H) Estimated Equalized Valuation (as of 10/01/22)	436,553,948
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4170
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4509
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4131
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4467
Peapack-Gladstone Borough	(A) General Fund School Levy	6,291,025
	(D) Total School Levy	6,802,192
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	785,120,100
	(H) Estimated Equalized Valuation (as of 10/01/22)	800,081,626
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.8013
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.8664
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.7863
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8502

Employee Contract List for District

Name	Category	Measure
Coleen Butler	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$172,478
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,584
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260th of annual salary per day - max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th of annual salary per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Coleen Butler	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Douglas Lucas	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Facilities
	Base Annual Salary Amount	\$113,300
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Douglas Lucas	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,442
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/240th of annual salary per day - max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/240th of annual salary per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Frank Riccio	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Manager
	Base Annual Salary Amount	\$76,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

## Employee Contract List for District

Name	Category	Measure
Frank Riccio	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$360
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,375
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/240th of annual salary per day - max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/240th of annual salary per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Frank Riccio	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gretchen Dempsey	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$195,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$33,788	
Contractual Post-Employment Benefit Description of Payout of Sick days	1/260th of annual salary per day - max \$15,000	

Employee Contract List for District

Name	Category	Measure
Gretchen Dempsey	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th of annual salary per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jeremy Schwarz	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology Manager
	Base Annual Salary Amount	\$130,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Jeremy Schwarz	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,360
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,833
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/240th of annual salary per day - max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/240th of annual salary per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Jinnee DeMarco	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$149,247
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,351
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260th of annual salary per day - max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th of annual salary per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jinnee DeMarco	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kathleen Mehan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	HR Specialist
	Base Annual Salary Amount	\$102,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

## Employee Contract List for District

Name	Category	Measure
Kathleen Mehan	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/240th of annual salary per day - max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/240th of annual salary per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Rickey Saez	Job Title	Information Technology
	Job Title II	Asst Tech Manager
	Base Annual Salary Amount	\$86,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Rickey Saez	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,568
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,208
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/240th of annual salary per day - max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/240th of annual salary per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Rickey Saez	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rufus Vought	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Maintenance Foreman
	Base Annual Salary Amount	\$100,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$360
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,333	
Contractual Post-Employment Benefit Description of Payout of Sick days	1/240th of annual salary per day - max \$15,000	

Employee Contract List for District

Name	Category	Measure
Rufus Vought	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/240th of annual salary per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported