

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	1,774.0	1,785.0	1,812.0
On Roll Regular Shared-Time	56.0	64.0	72.0
On Roll Special Ed Full-Time	330.0	307.0	302.0
On Roll Special Ed Shared-Time	12.0	18.0	12.0
On Roll Subtotal	2,172.0	2,174.0	2,198.0
In Private School Placements	10.0	10.0	12.0
Sent to Other Districts Regular	3.0	1.0	3.0
Sent to Other Districts Special Ed	4.0	5.0	2.0
Received	634.0	616.0	566.5

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed	
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	23,390,986	23,760,851	24,829,777	
	Total Tuition	10-1300	11,926,650	11,898,659	12,101,558	
	Transportation Fees from Other Local Education Authorities	10-1420-1440	122,405	0	0	
	Rents and Royalties	10-1910	47,285	15,000	30,000	
	Unrestricted Miscellaneous Revenues	10-1XXX	184,855	77,954	100,000	
	Interest Earned on Maintenance Reserve	10-1XXX	523	0	0	
	Interest Earned on Capital Reserve Funds	10-1XXX	18,168	3,003	10,000	
	Other Restricted Miscellaneous Revenues	10-1XXX	41,878	0	0	
	Total Revenues from Local Sources			35,732,750	35,755,467	37,071,335
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	204,865	204,865	204,865	
	Extraordinary Aid	10-3131	374,106	100,000	125,000	
	Categorical Special Education Aid	10-3132	1,448,667	1,448,667	1,496,559	
	Equalization Aid	10-3176	6,760,090	7,246,616	7,484,886	
	Categorical Security Aid	10-3177	443,956	443,956	443,956	
	Total Revenues from State Sources			9,231,684	9,444,104	9,755,266
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	66,158	54,353	50,486	
	Total Revenues from Federal Sources			66,158	54,353	50,486
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,459,645	2,801,432	
	Withdrawal from Capital Reserve for Local Share	10-307	0	1,075,500	3,925,967	
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	471,622	0	
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	1,029,803	1,109,040	
	Adjustment for Prior Year Encumbrances		0	1,679,429	0	
	Actual Revenues (Over)/Under Expenditures			-2,712,719	0	0
General Fund Revenues	Total Operating Budget			42,317,873	50,969,923	54,713,526
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	457,748	0	0	
	Other Revenue from Local Sources	20-1XXX	44,095	0	0	
	Total Revenues from Local Sources	20-1XXX	501,843	0	0	

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	167,078	142,083
	Preschool Education Aid	20-3218	931,818	937,040	1,129,314
	Other Restricted Entitlements	20-32XX	699,569	779,413	779,413
	Total Revenues from State Sources		1,631,387	1,883,531	2,050,810
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	320,251	350,607	350,607
	Title II	20-4451-4455	25,950	66,534	66,534
	Title III	20-4491-4494	16,375	25,789	25,789
	Title IV	20-4471-4474	10,293	51,702	51,702
	Arp-Idea Preschool	20-4409	4,360	7,470	7,470
	Arp-Idea Basic	20-4419	85,835	53,021	53,021
	I.D.E.A. Part B (Handicapped)	20-4420-4429	843,439	643,360	643,360
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	13,609	135,345	135,345
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	40,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	1,911	38,089	38,089
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	88,501	88,501
	Arp-ESSER	20-4540	686,488	2,027,900	2,027,900
	CARES Act Education Stabilization Fund	20-4530	12,800	0	0
	CRRSA Act-ESSER II	20-4534	448,983	758,788	758,788
	CRRSA Act-Learning Acceleration Grant	20-4535	40,107	33,802	33,802
	Other	20-4XXX	4,228	0	0
	CRRSA Act-Mental Health Grant	20-4536	37,269	7,731	7,731
	Arp Homeless Children and Youth II Grant	20-4546	0	12,286	12,286
Total Revenues from Federal Sources		2,551,898	4,340,925	4,340,925	
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	14,146	57,664	152,610
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-10,225	0	303,276
Special Revenue Fund Revenues	Total Grants and Entitlements		4,689,049	6,282,120	6,847,621
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	45,000	0	0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,731,568	1,776,115	1,784,131
	Other Miscellaneous	40-1XXX	798	0	0
	Miscellaneous	40-1XXX	798	0	0
	Total Revenues from Local Sources		1,732,366	1,776,115	1,784,131
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	208,959	208,695	208,191
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	610	798
	Total Local Repayment of Debt		1,986,325	1,985,420	1,993,120
	Actual Revenues (Over)/Under Expenditures		3,995	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,990,320	1,985,420	1,993,120
All Fund Revenues	Total Revenues/Sources		48,997,242	59,237,463	63,554,267
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	14,146	57,664	152,610
	Deduct Transfer-Transfers from Capital Reserve	40-5210	45,000	0	0
	Total Revenues/Sources Net of Transfers		48,938,096	59,179,799	63,401,657

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	13,372,456	14,492,347	15,004,134
	Special Education-Instruction	11-2XX-100-XXX	4,978,013	5,284,964	5,244,805
	Basic Skills/Remedial-Instruction	11-230-100-XXX	16,000	38,000	880
	Bilingual Education-Instruction	11-240-100-XXX	284,837	319,675	342,056
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	212,167	264,987	279,322
	School-Sponsored Athletics-Instruction	11-402-100-XXX	832,770	926,834	909,633
	Before/After School Programs	11-421-XXX-XXX	13,764	30,000	20,000
	Summer School	11-422-XXX-XXX	795	6,000	6,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	717,708	1,222,629	1,265,531
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	77,627	58,306	48,754
	Undistributed Expenditures-Health Services	11-000-213-XXX	384,971	402,886	460,621
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	770,928	847,620	838,583
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	363,641	613,886	417,640
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,186,575	1,398,948	1,277,235
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	810,663	909,928	982,015
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	470,429	597,899	634,634
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	580,895	858,214	868,842
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	78,327	157,445	171,125
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	762,625	998,510	920,045
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,201,756	2,252,277	2,315,818
	Undistributed Expenditures-Central Services	11-000-251-XXX	585,692	620,985	634,119
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	332,873	310,315	335,515
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,246,884	3,827,805	3,985,090
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	794,533	1,026,019	1,259,089
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,328,943	9,034,256	9,246,902
	Total Undistributed Expenditures			20,695,070	25,137,928
General Fund Current Expenses	Total General Current Expense		40,405,872	46,500,735	47,468,388

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	37,359	618,861	442,379
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,814,212	3,722,324	6,667,759
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	45,000	0	0
	Increase In Capital Reserve	10-604	0	125,000	125,000
	Interest Deposit to Capital Reserve	10-604	0	3,003	10,000
	Total Capital Outlay		1,896,571	4,469,188	7,245,138
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	15,430	0	0
	General Fund Grand Total		42,317,873	50,969,923	54,713,526
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	44,095	0	0
	Student Activity Fund	20-475-XXX-XXX	447,523	0	303,276
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	552,786	627,967	819,011
	Support Services	20-218-200-XXX	393,178	505,322	604,996
	Facility Acquisition and Construction Services	20-218-400-XXX	0	28,493	0
	Total Preschool Education Aid	20-218-XXX-XXX	945,964	1,161,782	1,424,007
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	39,137	43,356	43,356
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	159,419	204,531	204,531
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	222,546	232,120	232,120
	Nonpublic Nursing Services	20-XXX-XXX-XXX	84,097	93,408	93,408
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	32,576	35,028	35,028
	Nonpublic Security Aid	20-XXX-XXX-XXX	126,274	170,970	170,970
	Other	20-XXX-XXX-XXX	35,520	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,645,533	1,941,195	2,203,420
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	320,251	350,607	350,607
	Title II	20-XXX-XXX-XXX	25,950	66,534	66,534
	Title III	20-XXX-XXX-XXX	16,375	25,789	25,789
	Title IV	20-XXX-XXX-XXX	10,293	51,702	51,702
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	843,439	643,360	643,360

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp- Idea Basic Grant Program	20-223-xxx-xxx	85,835	53,021	53,021
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	4,360	7,470	7,470
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	12,800	0	0
	Other	20-XXX-XXX-XXX	4,228	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	448,983	758,788	758,788
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	40,107	33,802	33,802
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	37,269	7,731	7,731
	Arp ESSER Grant Program	20-487-xxx-xxx	686,488	2,027,900	2,027,900
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	13,609	135,345	135,345
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	40,000
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	1,911	38,089	38,089
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	88,501	88,501
	Arp Homeless Children and Youth II	20-496-xxx-xxx	0	12,286	12,286
	Total Federal Projects	20-XXX-XXX-XXX	2,551,898	4,340,925	4,340,925
Special Revenue Fund Expenses	Total Special Revenue Funds		4,689,049	6,282,120	6,847,621
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,990,320	1,985,420	1,993,120
	Total Debt Service Funds		1,990,320	1,985,420	1,993,120
All Fund Expenses	Total Expenditures/Appropriations		48,997,242	59,237,463	63,554,267
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	14,146	57,664	152,610
	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	45,000	0	0
	Total Expenditures Net of Transfers		48,938,096	59,179,799	63,401,657

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	2,760,288	2,833,843	1,965,020	985,810
	Repayment of Debt	5,403	1,408	798	0
Restricted for General Operating Budget	Capital Reserve	8,920,634	8,490,403	8,146,784	4,355,817
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	252,746	253,269	253,269	253,269
	Legal Reserve	880,146	2,413,044	1,822,222	0
	Unemployment Fund	330,717	368,332	368,332	368,332
	Tuition Reserve	2,070,165	2,138,843	1,109,040	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	293,051	303,276	303,276	0
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,468	\$18,750	\$21,178	\$21,251	\$21,436
Total Classroom Instruction	\$10,724	\$11,344	\$12,670	\$12,486	\$12,682
Classroom-Salaries and Benefits	\$10,197	\$10,783	\$11,812	\$11,651	\$11,755
Classroom-General Supplies and Textbooks	\$296	\$250	\$430	\$402	\$479
Classroom-Purchased Services	\$231	\$311	\$428	\$433	\$449
Total Support Services	\$2,468	\$2,896	\$3,609	\$3,639	\$3,545
Support Services-Salaries and Benefits	\$2,312	\$2,693	\$3,259	\$3,261	\$3,208
Total Administrative Costs	\$2,278	\$2,215	\$2,300	\$2,409	\$2,402
Administration Salaries and Benefits	\$1,893	\$1,813	\$1,803	\$1,892	\$1,887
Total Operations and Maintenance of Plant	\$1,526	\$1,668	\$1,873	\$1,986	\$2,060
Operations and Maintenance-Salaries and Benefits	\$623	\$655	\$785	\$809	\$887
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$448	\$589	\$679	\$677	\$669
Total Equipment Costs	\$108	\$18	\$302	\$303	\$205
Legal Costs	\$73	\$79	\$80	\$83	\$93
Employee Benefits as a percentage of salaries*	27.16%	27.15%	31.49%	31.07%	31.42%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
150	Branchburg Board of Education	12,101,558	Send/Receive Tuition Agreement with Branchburg BOE (includes Resource Room and 2021/22 tuition adjustment) + \$40,000 anticipated tuition from other districts
300	Miscellaneous Sources	100,000	Interest, Prior Year Refunds and Miscellaneous Receipts
765	State of NJ	779,413	Nonpublic Grants

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Workers Compensation, Property and Liability Insurance with New Jersey School Boards Insurance Group	0
Municipal/Public Works	Police services with Somerville Borough for D.A.R.E. program and supervision at athletic and other special events.	0
	Purchasing agreements for commodity resale system with Somerset County to complete various public works projects	0
	Borough use of Board of Education athletic fields and school facilities	0
	Police training/sector walk throughs in school buildings	0
	Snow plowing services with Somerville Borough	0
Others	Use of Somerset County Athletic Fields and School Facilities	0
	Grant Administration of nonpublic school programs in collaboration with the Educational Services Commission of New Jersey	0
Professional Staff Development	Student Achievement Data Summit, Collaborative Professional Development Academy	0
Purchasing	Cooperative Pricing Agreements with ESC for Hunterdon, Middlesex and ESC of New Jersey	0
	Bulk bidding and purchasing of natural gas and electricity through consortia	0
Technology Services	Fiber WAN connection, call manager and phone support with Somerville Borough	0
Transportation Services, including Fuel	Bus inspections and repairs with Branchburg BOE	0
	Vehicle fuel with Somerset County	0
	Joint Transportation services agreement with Somerset County ESC, Branchburg BOE, Delaware Valley BOE, Bridgewater Raritan BOE and Bound Brook BOE	0

Estimated Tax Rates

Municipality	Category	Amount
Somerville Borough	(A) General Fund School Levy	24,295,314
	(D) Total School Levy	26,075,437
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	1,162,673,700
	(H) Estimated Equalized Valuation (as of 10/01/22)	1,540,294,993
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.0896
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.2427
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.5773
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.6929

Employee Contract List for District

Name	Category	Measure
Angela Read	Job Title	Secretary
	Job Title II	to the Superintendent
	Base Annual Salary Amount	\$78,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	280
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,534
	Contractual Post-Employment Benefit Description of Payout of Sick days	payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	payout at end of employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Angela Read	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Antonette D'Angelo	Job Title	Secretary
	Job Title II	to the C&I Director
	Base Annual Salary Amount	\$81,193
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	280
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Antonette D'Angelo	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,250
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,919
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout at end of employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Arielle Denrich	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of 21st Century
	Base Annual Salary Amount	\$133,835
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Arielle Denrich	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	225
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,146
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,871
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout at end of employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Arielle Denrich	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Bryan Boyce	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$190,171
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	280
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,888
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$129,469
Contractual Post-Employment Benefit Description of Payout of Sick days	Amt due at retirement	

Employee Contract List for District

Name	Category	Measure
Bryan Boyce	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout at end of employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christopher Mulligan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Special Proje
	Base Annual Salary Amount	\$147,494
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	225
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
Christopher Mulligan	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,268
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,294
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,127
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout at end of employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Corey Weeast	Job Title	Information Technology
	Job Title II	Sr. Support Specialist
	Base Annual Salary Amount	\$98,359
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	280
	Contracted Number of Annual Vacation Days	19
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$648
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,399
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,675
	Contractual Post-Employment Benefit Description of Payout of Sick days	payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	payout at end of employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Corey Weeast	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Frank Kopich	Job Title	Other
	Job Title II	Maintenance Foreman
	Base Annual Salary Amount	\$87,317
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	300
	Contracted Number of Annual Vacation Days	13
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Frank Kopich	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,403
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout at end of employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Jimmy Gabriel	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Buildings & G
	Base Annual Salary Amount	\$125,919
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jimmy Gabriel	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	225
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$125
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,270
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout at end of employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jimmy Gabriel	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Schiavone	Job Title	Information Technology
	Job Title II	Sr. Support Specialist
	Base Annual Salary Amount	\$107,275
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	280
	Contracted Number of Annual Vacation Days	19
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$648
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,444	
Contractual Post-Employment Benefit Description of Payout of Sick days	payout at retirement	

Employee Contract List for District

Name	Category	Measure
Joseph Schiavone	Contractual Post-Employment Benefit Description of Payout of Vacation days	payout at end of employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Kimberly Clelland	Job Title	Assistant Business Administrator
	Job Title II	NA
	Base Annual Salary Amount	\$78,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	280
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
Kimberly Clelland	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,255
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,280
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout at end of employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Krystyna Domogala	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Curriculum
	Base Annual Salary Amount	\$142,071
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	225
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,521
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout at end of employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Krystyna Domogala	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa Pinto	Job Title	Other
	Job Title II	Payroll Clerk
	Base Annual Salary Amount	\$94,122
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	280
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Lisa Pinto	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,453
	Contractual Post-Employment Benefit Description of Payout of Sick days	payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout at end of employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Tanya Romasz-McDonald	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Special Servi
	Base Annual Salary Amount	\$159,564
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Tanya Romasz-McDonald	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	280
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,045
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,084
	Contractual Post-Employment Benefit Description of Payout of Sick days	payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	payout at end of employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Tanya Romasz-McDonald	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Timothy Teehan	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$178,566
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	280
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,348
	Total Bonuses Amount	\$10,140
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$33,867	
Contractual Post-Employment Benefit Description of Payout of Sick days	payout at retirement	

Employee Contract List for District

Name	Category	Measure
Timothy Teehan	Contractual Post-Employment Benefit Description of Payout of Vacation days	payout at end of employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	