

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	385.0	396.0	406.0
On Roll Special Ed Full-Time	46.0	49.0	55.0
On Roll Subtotal	431.0	445.0	461.0
In Private School Placements	2.0	4.0	9.0
Sent to Other Districts Regular	115.0	121.5	129.0
Sent to Other Districts Special Ed	25.0	34.5	22.0
Received		6.0	0.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	6,462,849	6,841,092	6,977,914
	Total Tuition	10-1300	12,645	15,436	0
	Unrestricted Miscellaneous Revenues	10-1XXX	62,266	21,000	22,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	0	100	100
	Total Revenues from Local Sources		6,537,760	6,877,728	7,000,114
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	64,547	64,547	64,547
	Extraordinary Aid	10-3131	413,496	0	0
	Categorical Special Education Aid	10-3132	342,553	342,553	342,553
	Equalization Aid	10-3176	3,579,750	4,399,890	5,690,642
	Categorical Security Aid	10-3177	174,283	174,283	174,283
	Total Revenues from State Sources		4,574,629	4,981,273	6,272,025
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	479,593	801,932
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	240,542	0
	Actual Revenues (Over)/Under Expenditures		108,692	0	0
General Fund Revenues	Total Operating Budget		11,221,081	12,579,136	14,074,071
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	15,320	8,000	8,000
	Other Revenue from Local Sources	20-1XXX	14,720	2,366	2,366
	Total Revenues from Local Sources	20-1XXX	30,040	10,366	10,366
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	108,430	86,427	73,462
	Title II	20-4451-4455	16,373	13,485	11,462
	Title III	20-4491-4494	11,512	32,755	27,842
	Title IV	20-4471-4474	10,227	10,000	8,500
	Arp-Idea Basic	20-4419	24,063	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	130,740	131,385	111,676
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	52,940	50,837
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	15,582
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	40,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	38,520

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Arp-ESSER	20-4540	424,074	517,094	0
	CRRSA Act-ESSER II	20-4534	169,590	0	0
	Other	20-4XXX	0	12,000	12,000
	Total Revenues from Federal Sources		895,009	981,086	389,881
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-2,016	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		923,033	991,452	400,247
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	300,900	0	0
	Total Revenues from Local Sources		300,900	0	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		300,900	0	0
Debt Service Fund Revenues	Total Repayment of Debt		300,900	0	0
All Fund Revenues	Total Revenues/Sources		12,445,014	13,570,588	14,474,318
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		12,445,014	13,570,588	14,474,318

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,498,700	2,763,681	2,706,523
	Special Education-Instruction	11-2XX-100-XXX	629,819	673,546	751,840
	Basic Skills/Remedial-Instruction	11-230-100-XXX	76,040	78,573	116,236
	Bilingual Education-Instruction	11-240-100-XXX	120,677	126,060	131,155
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	94,405	44,000	45,000
	Before/After School Programs	11-421-XXX-XXX	137	0	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,736,465	3,630,526	4,192,126
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	63,643	72,959	98,770
	Undistributed Expenditures-Health Services	11-000-213-XXX	86,408	89,155	94,705
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	63,203	63,570	66,465
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	346,595	389,576	420,025
	Undistributed Expenditures-Guidance	11-000-218-XXX	65,139	68,290	73,570
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	314,199	318,498	363,587
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	195,572	201,460	220,705
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	80,126	93,695	94,795
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	11,829	35,000	35,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	150,844	156,578	159,400
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	239,658	246,928	253,406
	Undistributed Expenditures-Central Services	11-000-251-XXX	286,011	280,220	309,515
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	101,238	104,275	107,404
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	779,196	834,915	989,446
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	372,780	436,915	650,935
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,167,961	1,344,643	1,704,701
	Total Undistributed Expenditures			7,060,867	8,367,203
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		10,480,645	12,053,163	13,585,409

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	4,209	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	525,880	273,033	202,323
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		530,089	273,133	202,423
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	0	18,000	18,540
	Total Summer School	13-422-X00-XXX	0	18,000	18,540
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	0	18,000	18,540
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	210,347	234,840	267,699
	General Fund Grand Total		11,221,081	12,579,136	14,074,071
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	14,720	2,366	2,366
	Student Activity Fund	20-475-XXX-XXX	13,304	8,000	8,000
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	108,430	86,427	73,462
	Title II	20-XXX-XXX-XXX	16,373	13,485	11,462
	Title III	20-XXX-XXX-XXX	11,512	32,755	27,842
	Title IV	20-XXX-XXX-XXX	10,227	10,000	8,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	130,740	131,385	111,676
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	24,063	0	0
	Other	20-XXX-XXX-XXX	0	12,000	12,000
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	169,590	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	424,074	517,094	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	52,940	50,837
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	15,582
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	40,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	38,520
	Total Federal Projects	20-XXX-XXX-XXX	895,009	981,086	389,881
Special Revenue Fund Expenses	Total Special Revenue Funds		923,033	991,452	400,247

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	300,900	0	0
	Total Debt Service Funds		300,900	0	0
All Fund Expenses	Total Expenditures/Appropriations		12,445,014	13,570,588	14,474,318
Expenses Net of Transfers	Total Expenditures Net of Transfers		12,445,014	13,570,588	14,474,318

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	563,233	782,339	679,499	251,583
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,990,675	1,857,478	1,617,036	1,617,136
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	472,620	472,620	472,720	472,820
	Legal Reserve	939,465	750,769	374,016	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	32,551	34,567	34,567	34,567
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,894	\$16,844	\$18,702	\$18,485	\$19,470
Total Classroom Instruction	\$9,511	\$9,694	\$11,194	\$11,064	\$11,499
Classroom-Salaries and Benefits	\$8,832	\$8,917	\$10,752	\$10,627	\$10,914
Classroom-General Supplies and Textbooks	\$163	\$273	\$127	\$125	\$198
Classroom-Purchased Services	\$515	\$503	\$315	\$312	\$387
Total Support Services	\$2,521	\$3,048	\$3,311	\$3,273	\$3,547
Support Services-Salaries and Benefits	\$1,580	\$1,938	\$2,038	\$2,015	\$2,151
Total Administrative Costs	\$2,198	\$2,083	\$2,121	\$2,096	\$2,090
Administration Salaries and Benefits	\$1,961	\$1,865	\$1,890	\$1,869	\$1,871
Total Operations and Maintenance of Plant	\$1,639	\$1,788	\$1,964	\$1,941	\$2,215
Operations and Maintenance-Salaries and Benefits	\$44	\$112	\$143	\$141	\$90
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$25	\$231	\$109	\$108	\$113
Total Equipment Costs	\$0	\$10	\$0	\$0	\$0
Legal Costs	\$31	\$32	\$43	\$43	\$41
Employee Benefits as a percentage of salaries*	29.37%	25.68%	26.65%	26.65%	33.37%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	ERIC North Workers' Comp. Insurance Consortium	0
Municipal/Public Works	Snow removal, landscaping, garbage and recycling with South Bound Brook Borough	0
Others	ACT Consortium: Telephone and Long Distance	0
Purchasing	ESCNJ: Purchasing consortium	0
	Hunterdon County Educational Services Commission (HCESC): Purchasing Co-op	0
	EdData Cooperatative Bidding Services: Supplies and Materials	0
Special Education Services	Shared CST Director with Bound Brook School District	0
	Somerset County Educaitional Services Commisison (SCESC)	0
Transportation Services, including Fuel	Shared pupil transportation with Bound Brook School District	0
	Somerset County Education Services Commission (SCESC)	0

Estimated Tax Rates

Municipality	Category	Amount
South Bound Brook Borough	(A) General Fund School Levy	6,909,503
	(D) Total School Levy	6,909,503
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	332,157,749
	(H) Estimated Equalized Valuation (as of 10/01/22)	433,920,283
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	2.0802
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.0802
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.5923
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.5923

Employee Contract List for District

Name	Category	Measure
Dr. Lorise Goeke	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$165,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,550
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,731
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maxiimum payout of sick time upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment of accrued vacation days following last day of employment based on % of salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days stipulated
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Lorise Goeke	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Josephine El-Raheb	Job Title	Vice Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$103,272
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Josephine El-Raheb	Total Allowances Amount	\$1,550
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None.
	Contractual Post-Employment Benefit Description of Payout of Personal days	None.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Leonard Libitz	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$107,404
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Leonard Libitz	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None.
	Contractual Post-Employment Benefit Description of Payout of Personal days	None.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Leonard Libitz	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa Butynes	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$109,010
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$4,000	
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable payout upon retirement.	

Employee Contract List for District

Name	Category	Measure
Lisa Butynes	Contractual Post-Employment Benefit Description of Payout of Vacation days	None.
	Contractual Post-Employment Benefit Description of Payout of Personal days	None.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Sally Dolan	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$123,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	02/22/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Sally Dolan	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,550
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum sick day pay out upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	