

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	530.0	574.0	624.0
On Roll Special Ed Full-Time	79.0	89.0	89.0
On Roll Subtotal	609.0	663.0	713.0
In Private School Placements	5.0	7.0	8.0
Sent to Other Districts Special Ed	2.0	1.0	2.0
Received	0.0	0.0	31.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	12,290,287	12,536,093	12,786,815
	Total Tuition	10-1300	157,006	160,000	160,000
	Unrestricted Miscellaneous Revenues	10-1XXX	27,733	50,000	25,000
	Interest Earned on Capital Reserve Funds	10-1XXX	577	0	10,000
	Other Restricted Miscellaneous Revenues	10-1XXX	14,739	0	115,000
	Total Revenues from Local Sources		12,490,342	12,746,093	13,096,815
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	160,229	222,795	336,135
	Extraordinary Aid	10-3131	454,942	150,000	300,000
	Categorical Special Education Aid	10-3132	560,244	613,252	720,524
	Categorical Security Aid	10-3177	12,631	51,205	60,043
	Other State Aids	10-3XXX	29,868	0	9,570
	Total Revenues from State Sources		1,217,914	1,037,252	1,426,272
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	771,489	855,390
	Withdrawal from Capital Reserve for Local Share	10-307	0	642,807	0
	Adjustment for Prior Year Encumbrances		0	185,901	0
	Actual Revenues (Over)/Under Expenditures		-322,379	0	0
General Fund Revenues	Total Operating Budget		13,385,877	15,383,542	15,378,477
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	19,138	75,000	75,000
	Other Revenue from Local Sources	20-1XXX	23,299	12,929	129
	Total Revenues from Local Sources	20-1XXX	42,437	87,929	75,129
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	14,483	0	0
	Total Revenues from State Sources		14,483	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	48,565	24,248	19,398
	Title II	20-4451-4455	4,450	9,773	7,818
	Title IV	20-4471-4474	7,929	10,000	8,000
	Arp-Idea Preschool	20-4409	2,002	2,187	0
	Arp-Idea Basic	20-4419	25,606	25,606	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	129,932	134,406	107,346
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	50,000	19,043

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	16,778
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	40,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	45,000
	Arp-ESSER	20-4540	0	248,006	7,721
	CARES Act Education Stabilization Fund	20-4530	2,195	0	0
	CRRSA Act-ESSER II	20-4534	102,920	0	7,431
	CRRSA Act-Learning Acceleration Grant	20-4535	12,839	0	9,933
	CRRSA Act-Mental Health Grant	20-4536	8,550	0	3,268
	Total Revenues from Federal Sources		344,988	629,226	291,736
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		181	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		402,089	717,155	366,865
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	0	0	556,503
	Total Revenues from Local Sources		0	0	556,503
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		0	0	556,503
Debt Service Fund Revenues	Total Repayment of Debt		0	0	556,503
All Fund Revenues	Total Revenues/Sources		13,787,966	16,100,697	16,301,845
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		13,787,966	16,100,697	16,301,845

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,151,589	4,207,925	4,248,718
	Special Education-Instruction	11-2XX-100-XXX	1,412,470	1,940,997	1,894,038
	Basic Skills/Remedial-Instruction	11-230-100-XXX	169,581	173,703	178,740
	Bilingual Education-Instruction	11-240-100-XXX	31,284	90,901	99,674
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	48,085	51,000	50,315
	School-Sponsored Athletics-Instruction	11-402-100-XXX	20,831	38,714	40,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	512,757	680,226	606,245
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	38,129	39,266	41,433
	Undistributed Expenditures-Health Services	11-000-213-XXX	172,183	180,521	186,366
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	408,651	591,107	608,575
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	23,900	29,484	30,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	144,030	149,898	153,490
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	301,054	305,090	311,506
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	205,459	209,602	217,600
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	205,264	189,432	195,614
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	8,841	20,759	10,566
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	401,704	408,129	397,026
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	340,023	377,397	360,580
	Undistributed Expenditures-Central Services	11-000-251-XXX	213,818	256,964	254,382
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	139,347	102,385	90,637
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	990,432	1,200,544	1,270,362
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	790,712	898,490	993,229
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,517,586	2,500,331	3,082,243
		Total Undistributed Expenditures		7,413,890	8,139,625
General Fund Current Expenses	Total General Current Expense		13,247,730	14,642,865	15,321,339

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	74,250	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	63,897	740,677	47,138
	Interest Deposit to Capital Reserve	10-604	0	0	10,000
	Total Capital Outlay		138,147	740,677	57,138
General Fund Expenses and Transfers	General Fund Grand Total		13,385,877	15,383,542	15,378,477
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	23,299	12,929	129
	Student Activity Fund	20-475-XXX-XXX	19,319	75,000	75,000
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	14,483	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	14,483	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	48,565	24,248	19,398
	Title II	20-XXX-XXX-XXX	4,450	9,773	7,818
	Title IV	20-XXX-XXX-XXX	7,929	10,000	8,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	129,932	134,406	107,346
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	25,606	25,606	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	2,002	2,187	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	2,195	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	102,920	0	7,431
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	12,839	0	9,933
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	8,550	0	3,268
	Arp ESSER Grant Program	20-487-xxx-xxx	0	248,006	7,721
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	50,000	19,043
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	16,778
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	40,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	45,000
	Total Federal Projects	20-XXX-XXX-XXX	344,988	629,226	291,736
	Special Revenue Fund Expenses	Total Special Revenue Funds		402,089	717,155

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	0	0	556,503
	Total Debt Service Funds		0	0	556,503
All Fund Expenses	Total Expenditures/Appropriations		13,787,966	16,100,697	16,301,845
Expenses Net of Transfers	Total Expenditures Net of Transfers		13,787,966	16,100,697	16,301,845

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	1,084,220	849,947	535,435	303,953
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,077,571	1,078,148	435,341	445,341
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	617,812	1,080,885	623,908	0
	Unemployment Fund	50,863	65,602	65,602	65,602
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	55,193	55,012	55,012	55,012
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,459	\$19,160	\$20,569	\$19,705	\$19,245
Total Classroom Instruction	\$11,456	\$11,919	\$13,154	\$12,105	\$11,828
Classroom-Salaries and Benefits	\$10,331	\$10,678	\$11,297	\$10,166	\$10,355
Classroom-General Supplies and Textbooks	\$287	\$610	\$320	\$391	\$317
Classroom-Purchased Services	\$838	\$631	\$1,537	\$1,548	\$1,157
Total Support Services	\$2,791	\$3,054	\$3,004	\$3,214	\$3,177
Support Services-Salaries and Benefits	\$2,096	\$2,540	\$2,852	\$2,621	\$2,626
Total Administrative Costs	\$2,248	\$2,201	\$2,197	\$2,157	\$2,006
Administration Salaries and Benefits	\$1,950	\$1,779	\$1,962	\$1,799	\$1,687
Total Operations and Maintenance of Plant	\$1,862	\$1,818	\$2,000	\$2,030	\$2,036
Operations and Maintenance-Salaries and Benefits	\$948	\$915	\$1,052	\$917	\$933
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$78	\$146	\$190	\$170	\$166
Total Equipment Costs	\$4	\$119	\$0	\$0	\$0
Legal Costs	\$30	\$32	\$19	\$18	\$20
Employee Benefits as a percentage of salaries*	34.26%	33.36%	35.12%	31.43%	37.46%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Municipality assists with snow removal and field maintenance at no cost to the District	0
	Waste disposal services purchased through joint purchasing agreement with Watchung Hills Regional High School	0
Insurance Coverages and Benefits	Property and Casualty insurance purchased through Diploma Joint Insurance Fund	0
	Medical and Prescription insurance purchased through State Health Insurance Fund consortium	0
Purchasing	Participation in cooperative purchasing systems, state contract vendors, and educational services commissions	0
Transportation Services, including Fuel	Fuel for District vehicles supplied at cost by municipality	0
	Regular Education transportation purchased through joint purchasing agreement with Watchung Hills Regional High School	0

Estimated Tax Rates

Municipality	Category	Amount
Watchung Boro	(A) General Fund School Levy	12,661,454
	(D) Total School Levy	12,939,706
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	2,012,143,800
	(H) Estimated Equalized Valuation (as of 10/01/22)	1,985,898,746
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6293
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6431
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6376
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6516

Employee Contract List for District

Name	Category	Measure
	Job Title	Information Technology
	Job Title II	District Tech Specialist
	Base Annual Salary Amount	\$105,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,658
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,950
	Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible to retire in 2022-2023
	Contractual Post-Employment Benefit Description of Payout of Vacation days	25 days x 438
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible to retire in 2022-2023
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Aaron Leonovich	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dan Borgo	Job Title	Other
	Job Title II	None Reported
	Base Annual Salary Amount	\$75,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	12/09/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Dan Borgo	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Denise Fichner	Job Title	Principal
	Job Title II	Bayberry Principal
	Base Annual Salary Amount	\$132,613
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Denise Fichner	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$850
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,478
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,750
	Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible to retire in 2022-2023
	Contractual Post-Employment Benefit Description of Payout of Vacation days	25 days x 510
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible to retire in 2022-2023
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Denise Fichner	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
George Alexis	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$185,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/21/19
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,489
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$226
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,346
Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible to retire in 2022-2023	

Employee Contract List for District

Name	Category	Measure
George Alexis	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days @711.54
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible to retire in 2022-2023
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Karin Kidd	Job Title	Principal
	Job Title II	Valley View Principal
	Base Annual Salary Amount	\$147,519
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Karin Kidd	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$850
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$151
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,175
	Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible to retire in 2022-2023
	Contractual Post-Employment Benefit Description of Payout of Vacation days	25 Days @567
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible to retire in 2022-2023
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Nicole DiTota	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Spec Srvc
	Base Annual Salary Amount	\$125,684
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$850
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$127
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,075
	Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible to retire in 2022-2023
	Contractual Post-Employment Benefit Description of Payout of Vacation days	25days x 483
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible to retire in 2022-2023
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Nicole DiTota	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ricky Boyd	Job Title	Other
	Job Title II	Supervisor of B&G
	Base Annual Salary Amount	\$78,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/18/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	14
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Ricky Boyd	Total Allowances Amount	\$525
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$26
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible to retire in 2022-2023
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days @ 300
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible to retire in 2022-2023
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	