

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	211.0	234.0	239.0
On Roll Special Ed Full-Time	51.0	47.0	48.0
On Roll Subtotal	262.0	281.0	287.0
Sent to Other Districts Special Ed	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	2,603,865	2,641,969	2,694,808
	Unrestricted Miscellaneous Revenues	10-1XXX	17,598	5,240	5,000
	Interest Earned on Maintenance Reserve	10-1XXX	555	125	125
	Interest Earned on Capital Reserve Funds	10-1XXX	561	375	375
	Other Restricted Miscellaneous Revenues	10-1XXX	118	0	0
	Total Revenues from Local Sources			2,622,697	2,647,709
General Fund Revenues from State Sources	School Choice Aid	10-3116	328,671	332,186	370,148
	Categorical Transportation Aid	10-3121	17,372	17,372	17,372
	Extraordinary Aid	10-3131	27,628	0	0
	Categorical Special Education Aid	10-3132	162,828	162,828	236,702
	Equalization Aid	10-3176	1,364,108	1,300,950	1,331,104
	Categorical Security Aid	10-3177	27,247	27,247	27,247
	Other State Aids	10-3XXX	941	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	20,000	0	0
Total Revenues from State Sources			1,948,795	1,840,583	1,982,573
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	351,380	365,797
	Withdrawal from Capital Reserve for Local Share	10-307	0	280,000	350,000
	Withdrawal from Maintenance Reserve	10-310	0	120,000	100,000
	Adjustment for Prior Year Encumbrances		0	14,243	0
	Actual Revenues (Over)/Under Expenditures		-157,799	0	0
General Fund Revenues	Total Operating Budget		4,413,693	5,253,915	5,498,678
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	29,225	0	0
	Scholarship Fund Revenue	20-1770	29	0	0
	Total Revenues from Local Sources	20-1XXX	29,254	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	90,678	129,125	0
	Preschool Education Aid	20-3218	443,700	577,290	756,652
	Other Restricted Entitlements	20-32XX	5,013	0	0
	Total Revenues from State Sources		539,391	706,415	756,652

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	31,591	17,253	13,900
	Title II	20-4451-4455	4,551	4,041	3,300
	Title IV	20-4471-4474	10,000	10,000	8,000
	Arp-Idea Preschool	20-4409	1,036	0	0
	Arp-Idea Basic	20-4419	12,171	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	83,477	85,115	68,200
	CARES Act Education Stabilization Fund	20-4530	1,189	0	0
	CRRSA Act-ESSER II	20-4534	26,190	0	0
	Total Revenues from Federal Sources			170,205	116,409
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	40,464	41,235	58,204
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-1,291	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		421	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		778,444	864,059	908,256
All Fund Revenues	Total Revenues/Sources		5,192,137	6,117,974	6,406,934
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	40,464	41,235	58,204
	Total Revenues/Sources Net of Transfers		5,151,673	6,076,739	6,348,730

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,224,329	1,272,325	1,508,802
	Special Education-Instruction	11-2XX-100-XXX	523,569	683,861	636,307
	Basic Skills/Remedial-Instruction	11-230-100-XXX	82,972	89,397	104,271
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	33,902	30,242	35,050
	School-Sponsored Athletics-Instruction	11-402-100-XXX	32,179	36,998	34,985
	Summer School	11-422-XXX-XXX	19,106	31,650	33,400
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	37,865	0	0
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	27,829	20,698	10,229
	Undistributed Expenditures-Health Services	11-000-213-XXX	85,403	78,281	87,805
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	87,371	96,951	69,243
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	0	31,150	32,286
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	251,541	203,409	260,248
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	31,681	23,328	17,565
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	108,918	134,095	137,243
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	5,431	10,733	10,290
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	180,542	213,608	214,388
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	98,154	125,346	111,645
	Undistributed Expenditures-Central Services	11-000-251-XXX	80,406	113,050	133,204
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	4,033	4,500	5,025
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	481,033	778,720	585,399
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	120,462	76,603	84,957
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	780,580	899,626	1,003,179
	Total Undistributed Expenditures			2,381,249	2,810,098
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	125	125
General Fund Current Expenses	Total General Current Expense		4,297,306	4,954,696	5,115,646
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	79,586	286,657	356,657
	Interest Deposit to Capital Reserve	10-604	0	375	375
	Total Capital Outlay		79,586	287,032	357,032

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	36,801	12,187	26,000
	General Fund Grand Total		4,413,693	5,253,915	5,498,678
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	27,934	0	0
	Scholarship Fund	20-476-XXX-XXX	450	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	276,073	287,000	400,602
	Support Services	20-218-200-XXX	298,769	398,285	402,254
	Facility Acquisition and Construction Services	20-218-400-XXX	0	62,365	12,000
	Total Preschool Education Aid	20-218-XXX-XXX	574,842	747,650	814,856
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	5,013	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	579,855	747,650	814,856
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	31,591	17,253	13,900
	Title II	20-XXX-XXX-XXX	4,551	4,041	3,300
	Title IV	20-XXX-XXX-XXX	10,000	10,000	8,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	83,477	85,115	68,200
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	12,171	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	1,036	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	1,189	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	26,190	0	0
	Total Federal Projects	20-XXX-XXX-XXX	170,205	116,409	93,400
Special Revenue Fund Expenses	Total Special Revenue Funds		778,444	864,059	908,256
All Fund Expenses	Total Expenditures/Appropriations		5,192,137	6,117,974	6,406,934
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	40,464	41,235	58,204
	Total Expenditures Net of Transfers		5,151,673	6,076,739	6,348,730

## Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	264,062	292,631	444,808	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	354,377	634,938	355,313	5,688
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	350,699	441,254	321,379	221,504
	Legal Reserve	680,928	508,307	170,989	0
	Unemployment Fund	77,191	83,872	83,872	83,872
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	28,293	29,584	29,584	29,584
	Scholarship Fund	58,116	57,695	57,695	57,695
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,103	\$16,987	\$24,051	\$19,792	\$20,264
Total Classroom Instruction	\$9,019	\$9,696	\$13,203	\$10,756	\$11,871
Classroom-Salaries and Benefits	\$8,843	\$9,496	\$12,929	\$10,531	\$11,383
Classroom-General Supplies and Textbooks	\$176	\$192	\$230	\$189	\$432
Classroom-Purchased Services	\$0	\$7	\$44	\$36	\$56
Total Support Services	\$3,283	\$3,349	\$4,434	\$3,619	\$3,707
Support Services-Salaries and Benefits	\$2,754	\$2,678	\$3,407	\$2,775	\$3,019
Total Administrative Costs	\$1,483	\$1,588	\$2,200	\$1,972	\$1,970
Administration Salaries and Benefits	\$1,175	\$1,189	\$1,595	\$1,440	\$1,446
Total Operations and Maintenance of Plant	\$2,231	\$2,028	\$3,797	\$3,106	\$2,386
Operations and Maintenance-Salaries and Benefits	\$1,205	\$1,241	\$1,655	\$1,348	\$1,407
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$57	\$297	\$368	\$300	\$311
Total Equipment Costs	\$25	\$0	\$272	\$224	\$42
Legal Costs	\$12	\$15	\$37	\$30	\$35
Employee Benefits as a percentage of salaries*	29.92%	29.05%	31.45%	30.45%	30.92%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	HEALTH INSURANCE - MEMBER OF STATE WIDE SHIF (SCHOOL HEALTH INSURANCE FUND)	0
	PROPERTY & CASUALTY - MEMBER OF STATE WIDE SAIF (SCHOOL ALLIANCE INSURANCE FUND)	0
Municipal/Public Works	THE SCHOOL DISTRICT WORKS WITH TEH MUNICIPALITY FOR GARBAGE REMOVAL AND PLOWING OF LOTS	0
Nursing Services	THE OGDENSBURG BOE HAS A SHARED AGREEMENT WITH THE HARDYSTON & FRANKLIN BOE FOR NURSING SERVICES	0
Professional Staff Development	THE OGDENSBURG BOE WORKS WITH OTHER SCHOOLS WITHIN THE WV REGION TO PROVIDE PD OPPORTUNTIES	0
Purchasing	THE OGDENSBURG BOE WORKS WITH VARIOUS PURCHASING CO OPS INCLUDING THE HCESC	0
Special Education Services	SOCIAL WORKER IS SHARED BETWEEN OGDENSBURG BOE AND STANHOPE BOE	0
Transportation Services, including Fuel	THE OGDENSBURG BOE WORKS WITH TEH SUSSEX COUNTY CO-OP FOR TRANSPORTATION SERVICES	0

**Estimated Tax Rates**

Municipality	Category	Amount
Ogdensburg Boro	(A) General Fund School Levy	2,694,808
	(D) Total School Levy	2,694,808
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	194,351,600
	(H) Estimated Equalized Valuation (as of 10/01/22)	240,029,147
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.3866
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3866
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.1227
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.1227

Employee Contract List for District

Name	Category	Measure
DAVE ASTOR	Job Title	Superintendent
	Job Title II	PRINCIPAL
	Base Annual Salary Amount	\$144,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	249
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	NOT TO EXCEED \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NOT OFFERED VACATION DAY PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT OFFERED PERSONAL DAY PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
DAVE ASTOR	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
LEANNE PAOLAZZI	Job Title	Psychologist
	Job Title II	CST SUPERVISOR
	Base Annual Salary Amount	\$114,576
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	210
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
LEANNE PAOLAZZI	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$1,658
	Contractual Post-Employment Benefit Description of Payout of Sick days	PAYOUT VALUE AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NO VACATION DAY PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO VACATION DAY PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
RICH RENNIE	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$122,595
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
RICH RENNIE	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	249
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,164
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NO PAYOUT OF SICK DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NO PAYOUT OF VACATION DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT OF PERSONAL DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
RICH RENNIE	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
SKYE EGAN	Job Title	Other
	Job Title II	VP / TEACHER
	Base Annual Salary Amount	\$85,638
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	210
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,673
Contractual Post-Employment Benefit Description of Payout of Sick days	PAYOUT VALUE AT RETIREMENT	

Employee Contract List for District

Name	Category	Measure
SKYE EGAN	Contractual Post-Employment Benefit Description of Payout of Vacation days	NO PAYOUT AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT AT RETIREMENT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
VAL REETH	Job Title	Other
	Job Title II	TECH / TEACHER / CIRRIC
	Base Annual Salary Amount	\$119,602
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	210
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
VAL REETH	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,300
	Contractual Post-Employment Benefit Description of Payout of Sick days	PAYOUT OF SICK DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NO PAYOUT FOR VACATION DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT FOR PERSONAL DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported