

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	2,600.0	2,542.0	2,588.0
On Roll Regular Shared-Time	6.0	38.0	0.0
On Roll Regular Accred. Adult H.S.	0.0	0.0	17.0
On Roll Special Ed Full-Time	312.0	313.0	313.0
On Roll Special Ed Shared-Time	3.0	3.0	3.0
On Roll Subtotal	2,921.0	2,896.0	2,921.0
In Private School Placements	4.0	10.0	10.0
Sent to Other Districts Regular	1.0	0.0	19.0
Sent to Other Districts Special Ed	7.0	28.0	28.0
Received	1.0	3.0	3.0
In State Facilities	3.0	2.0	2.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	25,265,871	25,581,696	25,773,558
	Total Tuition	10-1300	81,377	30,000	30,000
	Unrestricted Miscellaneous Revenues	10-1XXX	228,823	12,000	11,997
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	0	1
	Interest Earned on Maintenance Reserve	10-1XXX	0	0	1
	Interest Earned on Capital Reserve Funds	10-1XXX	0	0	1
	Total Revenues from Local Sources			25,576,071	25,623,696
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	137,828	137,828	137,828
	Extraordinary Aid	10-3131	342,288	100,000	50,000
	Categorical Special Education Aid	10-3132	1,836,297	1,836,297	1,836,297
	Equalization Aid	10-3176	29,203,743	32,037,826	37,296,811
	Categorical Security Aid	10-3177	1,283,877	1,283,877	1,283,877
	Total Revenues from State Sources			32,804,033	35,395,828
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	178,514	121,264	134,475
	Total Revenues from Federal Sources		178,514	121,264	134,475
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,100,000	2,100,000
	Other Financing Sources	10-5XXX	118,689	0	0
	Adjustment for Prior Year Encumbrances		0	2,330,869	0
	Actual Revenues (Over)/Under Expenditures		-65,143	0	0
General Fund Revenues	Total Operating Budget		58,612,164	65,571,657	68,654,846
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	163,018	0	0
	Scholarship Fund Revenue	20-1770	23,572	0	0
	Other Revenue from Local Sources	20-1XXX	33,532	0	0
	Total Revenues from Local Sources	20-1XXX	220,122	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	636,405	611,409	745,408
	Other Restricted Entitlements	20-32XX	601,770	170,017	181,256
	Total Revenues from State Sources		1,238,175	781,426	926,664

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	496,940	713,718	715,879
	Title II	20-4451-4455	92,744	100,785	108,420
	Title III	20-4491-4494	82,178	59,271	64,462
	Title IV	20-4471-4474	26,540	57,507	57,839
	I.D.E.A. Part B (Handicapped)	20-4420-4429	872,150	758,560	797,166
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	321,301	160,651
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	20,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	20,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	445,613	222,807
	Vocational Education	20-4430	3,311	6,451	0
	Addressing Student Learning Loss Grant	20-4533	127,664	0	0
	Arp-ESSER	20-4540	2,291,503	6,827,782	3,413,891
	CARES Act Education Stabilization Fund	20-4530	108,578	0	0
	CRRSA Act-ESSER II	20-4534	2,119,049	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	96,570	0	0
	Other	20-4XXX	741,706	490,856	466,880
	CRRSA Act-Mental Health Grant	20-4536	9,000	0	0
	Total Revenues from Federal Sources			7,067,933	9,861,844
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		23,347	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		20,113	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		8,569,690	10,643,270	6,974,659
All Fund Revenues	Total Revenues/Sources		67,181,854	76,214,927	75,629,505
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		67,181,854	76,214,927	75,629,505

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	16,145,802	19,118,203	19,998,833
	Special Education-Instruction	11-2XX-100-XXX	4,032,566	4,496,554	4,754,006
	Basic Skills/Remedial-Instruction	11-230-100-XXX	784,989	945,866	1,329,530
	Bilingual Education-Instruction	11-240-100-XXX	1,886,815	1,903,211	2,029,967
	School-Sponsored Athletics-Instruction	11-402-100-XXX	424,887	483,000	483,000
	Before/After School Programs	11-421-XXX-XXX	228,716	221,862	223,984
	Summer School	11-422-XXX-XXX	211,600	180,000	246,100
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	0	120,000	123,600
	Other Instructional Programs-Instruction	11-4XX-100-XXX	150,463	145,010	184,971
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,341,354	3,284,712	4,275,721
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	126,985	181,631	271,789
	Undistributed Expenditures-Health Services	11-000-213-XXX	376,459	562,895	561,250
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	209,260	303,629	363,321
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	2,623,295	1,424,500	1,442,075
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,052,733	1,261,131	1,288,439
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,325,721	1,898,301	1,879,857
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,130,094	1,408,540	1,246,332
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	597,771	716,946	816,965
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	75,147	326,965	315,938
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,216,461	1,305,417	1,368,735
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,709,108	2,391,047	2,485,891
	Undistributed Expenditures-Central Services	11-000-251-XXX	450,339	520,639	506,184
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,864,285	5,642,851	5,425,849
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,329,598	2,216,610	4,034,174
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	10,613,297	13,081,816	12,142,785
Total Undistributed Expenditures			33,041,907	36,527,630	38,425,305

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	1
	Interest Earned on Current Expense Emergency Res	10-607	0	0	1
General Fund Current Expenses	Total General Current Expense		56,907,745	64,141,336	67,799,298
Capital Outlay	Equipment	12-XXX-XXX-730	244,435	519,690	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	781,285	249,004	15,458
	Interest Deposit to Capital Reserve	10-604	0	0	1
	Total Capital Outlay		1,025,720	768,694	15,459
Special School Expenses for Adult Education	Adult Education-Local-Support Services	13-602-200-XXX	5,016	7,936	6,117
	Total Adult Education-Local	13-602-X00-XXX	5,016	7,936	6,117
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	5,016	7,936	6,117
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	673,683	653,691	833,972
	General Fund Grand Total		58,612,164	65,571,657	68,654,846
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	33,532	0	0
	Student Activity Fund	20-475-XXX-XXX	186,365	0	0
	Scholarship Fund	20-476-XXX-XXX	43,685	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	582,103	554,562	597,440
	Support Services	20-218-200-XXX	54,302	56,847	147,968
	Total Preschool Education Aid	20-218-XXX-XXX	636,405	611,409	745,408
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	30,080	25,968	28,106
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	150,834	0	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	111,354	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	54,694	49,123	47,790
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	6,593	18,170	17,886
	Nonpublic Security Aid	20-XXX-XXX-XXX	15,053	76,756	87,474
	Other	20-XXX-XXX-XXX	233,162	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,238,175	781,426	926,664

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed	
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	496,940	713,718	715,879	
	Title II	20-XXX-XXX-XXX	92,744	100,785	108,420	
	Title III	20-XXX-XXX-XXX	82,178	59,271	64,462	
	Title IV	20-XXX-XXX-XXX	26,540	57,507	57,839	
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	872,150	758,560	797,166	
	Vocational Education	20-XXX-XXX-XXX	3,311	6,451	0	
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	108,578	0	0	
	Other	20-XXX-XXX-XXX	741,706	490,856	466,880	
	Addressing Student Learning Loss Grant	20-480-xxx-xxx	127,664	0	0	
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	2,119,049	0	0	
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	96,570	0	0	
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	9,000	0	0	
	Arp ESSER Grant Program	20-487-xxx-xxx	2,291,503	6,827,782	3,413,891	
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	321,301	160,651	
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	20,000	
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	20,000	
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	445,613	222,807	
	Total Federal Projects	20-XXX-XXX-XXX	7,067,933	9,861,844	6,047,995	
	Special Revenue Fund Expenses	Total Special Revenue Funds		8,569,690	10,643,270	6,974,659
	All Fund Expenses	Total Expenditures/Appropriations		67,181,854	76,214,927	75,629,505
Expenses Net of Transfers	Total Expenditures Net of Transfers		67,181,854	76,214,927	75,629,505	

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	2,625,576	2,596,389	1,144,487	461,587
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,550,986	3,500,986	4,700,986	4,700,987
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	250,000	300,000	300,000	300,001
	Legal Reserve	4,113,120	3,384,171	1,536,073	118,973
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	100,000	100,000	100,000	100,001
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	87,204	63,857	63,857	63,857
	Scholarship Fund	449,413	429,300	429,300	429,300
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,177	\$18,676	\$20,425	\$20,891	\$21,038
Total Classroom Instruction	\$10,264	\$10,803	\$12,732	\$12,930	\$13,257
Classroom-Salaries and Benefits	\$9,590	\$9,722	\$11,527	\$11,659	\$12,042
Classroom-General Supplies and Textbooks	\$466	\$482	\$651	\$695	\$585
Classroom-Purchased Services	\$208	\$598	\$554	\$576	\$630
Total Support Services	\$3,209	\$3,165	\$3,573	\$3,612	\$3,567
Support Services-Salaries and Benefits	\$2,016	\$2,126	\$2,706	\$2,733	\$2,724
Total Administrative Costs	\$1,605	\$1,932	\$1,868	\$1,906	\$1,904
Administration Salaries and Benefits	\$1,335	\$1,643	\$1,543	\$1,560	\$1,570
Total Operations and Maintenance of Plant	\$1,982	\$2,593	\$2,036	\$2,224	\$2,099
Operations and Maintenance-Salaries and Benefits	\$828	\$838	\$847	\$862	\$829
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$117	\$184	\$216	\$218	\$210
Total Equipment Costs	\$76	\$85	\$0	\$183	\$0
Legal Costs	\$98	\$111	\$105	\$110	\$112
Employee Benefits as a percentage of salaries*	34.73%	34.11%	37.43%	37.29%	32.53%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Shared Services**

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Educational Risk Insurance Consortium-North	0
	NJ School Insurance Group	0
Municipal/Public Works	Garbage/Recycling/Gasoline	50,000
Purchasing	Educational Services Commission of NJ	0
	Educational Data Cooperative	0
	Hunterdon County ESC	0
	Union County ESC	0
	Somerset County Cooperative	0
	Edge Market Place Cooperative	0
	State Contract	0
	PEPPM Cooperative	0

Estimated Tax Rates

Municipality	Category	Amount
Roselle Borough	(A) General Fund School Levy	25,773,558
	(D) Total School Levy	25,773,558
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	802,199,248
	(H) Estimated Equalized Valuation (as of 10/01/22)	1,924,205,562
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	3.2129
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	3.2129
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.3394
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3394

Employee Contract List for District

Name	Category	Measure
Anthony Juskiewicz	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$157,765
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,559
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$44,126
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per NJSA 18A:30-3.5
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per NJSA 18A:30-9
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Anthony Juskiewicz	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Bernice Marshall-Simmons	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$146,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Bernice Marshall-Simmons	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,108
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per NJSA 18A:30-3.5
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per NJSA 18A:30-9
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dr. Lissette Gonzalez-Perez	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$162,509
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Lissette Gonzalez-Perez	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$26,744
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,751
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per NJSA 18A:30-3.5
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per NJSA 18A:30-9
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Lissette Gonzalez-Perez	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Nathan Fisher	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$178,518
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,764
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,132
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,105
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per NJSA 18A:30-3.5

Employee Contract List for District

Name	Category	Measure
Dr. Nathan Fisher	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per NJSA 18A:30-30-9
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported