Union Summit City Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	3,445.0	3,501.0	3,509.0
On Roll Regular Shared-Time	8.0	7.0	7.0
On Roll Special Ed Full-Time	410.0	411.0	411.0
On Roll Special Ed Shared-Time	16.0	10.0	10.0
On Roll Subtotal	3,879.0	3,929.0	3,937.0
In Private School Placements	15.0	16.0	16.0
Sent to Other Districts Regular	0.0	0.0	43.0
Sent to Other Districts Special Ed	3.0	3.0	3.0
Received	5.5	7.5	7.5
In State Facilities		2.0	2.0

Union Summit City Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
	Local Tax Levy	10-1210	68,506,754	69,767,778	71,131,283
General Fund Revenues from Local Sources	Total Tuition	10-1300	454,505	479,684	479,684
	Unrestricted Miscellaneous Revenues	10-1XXX	229,777	123,000	175,000
	Total Revenues from Local Sources		69,191,036	70,370,462	71,785,967
	Categorical Transportation Aid	10-3121	203,264	203,264	203,264
	Extraordinary Aid	10-3131	716,840	420,047	700,000
General Fund Revenues from State Sources	Categorical Special Education Aid	10-3132	2,747,521	3,427,400	4,140,348
General Fund Revenues from State Sources	Categorical Security Aid	10-3177	391,879	391,879	391,879
	Other State Aids	10-3XXX	1,000	0	(
	Total Revenues from State Sources		4,060,504	4,442,590	5,435,491
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	35,182	52,383	59,010
	Total Revenues from Federal Sources		35,182	52,383	59,010
	Budgeted Fund Balance-Operating Budget	10-303	0	2,500,000	2,500,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	1,734,491	1,465,000
	Withdrawal from Maintenance Reserve	10-310	0	155,420	164,000
General Fund Revenues from Other Sources	Transfers from Other Funds	10-5200	14,393	0	
	Other Financing Sources	10-5XXX	580,906	0	
	Adjustment for Prior Year Encumbrances		0	147,801	
	Actual Revenues (Over)/Under Expenditures		-1,328,064	0	
General Fund Revenues	Total Operating Budget		72,553,957	79,403,147	81,409,468
	Student Activity Fund Revenue	20-1760	648,143	0	
Special Revenue Fund Revenues from Local Sources	Scholarship Fund Revenue	20-1770	65,363	0	
Opecial Nevellue Fullu Nevellues IIOIII Local Soulces	Other Revenue from Local Sources	20-1XXX	632,683	0	(
	Total Revenues from Local Sources	20-1XXX	1,346,189	0	(
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	348,998	140,935	140,935
Special Revenue Fund Revenues from State Sources	Total Revenues from State Sources		348,998	140,935	140,935

Union Summit City Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
	Title I	20-4411-4416	386,048	145,870	145,870
	Title II	20-4451-4455	61,728	31,496	31,496
	Title III	20-4491-4494	39,671	18,309	18,309
	Arp-Idea Preschool	20-4409	21,027	0	0
	Arp-Idea Basic	20-4419	211,762	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,054,897	441,163	441,163
Special Revenue Fund Revenues from Federal Sources	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	70,000	0	0
	Arp-ESSER	20-4540	1,810,011	0	0
	CARES Act Education Stabilization Fund	20-4530	128,368	0	0
	CRRSA Act-ESSER II	20-4534	909,785	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	56,912	0	0
	CRRSA Act-Mental Health Grant	20-4536	6,724	0	0
	Total Revenues from Federal Sources		4,756,933	636,838	636,838
Chariel Devenue Fund Devenues from Other Courses	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-82,962	0	0
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		21,260	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		6,390,418	777,773	777,773
All Fund Revenues	Total Revenues/Sources		78,944,375	80,180,920	82,187,241
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		78,944,375	80,180,920	82,187,241

Union Summit City Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
	Regular Programs-Instruction		25,484,067	27,519,409	27,964,046
	Special Education-Instruction	11-2XX-100-XXX	7,824,370	8,485,201	8,737,072
	Basic Skills/Remedial-Instruction	11-230-100-XXX	751,557	791,911	840,995
General Fund Current Expenses for Instruction	Bilingual Education-Instruction	11-240-100-XXX	741,697	702,916	855,935
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	378,057	370,400	394,864
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,099,310	1,173,198	1,189,698
	Summer School	11-422-XXX-XXX	99,232	107,551	106,000
	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,740,956	2,177,475	2,160,260
	Undistributed Expenditures-Health Services	11-000-213-XXX	714,330	770,636	792,276
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	754,643	887,293	923,030
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	215,190	360,733	400,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,237,993	1,362,423	1,402,113
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,278,691	1,365,087	1,324,486
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,209,325	1,415,548	1,946,937
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,175,121	1,176,771	1,158,944
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	44,684	92,683	94,100
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,226,861	1,245,691	1,245,913
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,079,815	3,211,752	3,208,692
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,138,118	1,111,960	1,129,065
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	185,759	605,085	620,266
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,352,592	5,814,304	6,853,074
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,086,779	1,424,183	1,484,241
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	13,132,055	14,343,746	14,675,573
	Total Undistributed Expenditures		34,572,912	37,365,370	39,418,970
General Fund Current Expenses	Total General Current Expense		70,951,202	76,515,956	79,507,580
	Equipment	12-XXX-XXX-730	696,245	624,481	51,472
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	854,651	2,222,917	1,850,416
	Total Capital Outlay		1,550,896	2,847,398	1,901,888

Union Summit City Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	51,859	39,793	0
General Fund Expenses and Translers	General Fund Grand Total		72,553,957	79,403,147	81,409,468
	Local Projects	20-XXX-XXX-XXX	632,683	0	0
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	565,181	0	0
	Scholarship Fund	20-476-XXX-XXX	86,623	0	0
	Nonpublic Textbooks	20-XXX-XXX-XXX	24,542	12,202	12,202
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	5,107	0	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	123,874	51,573	51,573
Special Revenue Fund Expenses for Other State Projects	Nonpublic Nursing Services	20-XXX-XXX-XXX	35,522	21,606	21,606
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	16,478	18,206	18,206
	Nonpublic Security Aid	20-XXX-XXX-XXX	143,475	36,739	36,739
	Other	20-XXX-XXX-XXX	0	609	609
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	348,998	140,935	140,935
	Title I	20-XXX-XXX-XXX	386,048	145,870	145,870
	Title II	20-XXX-XXX-XXX	61,728	31,496	31,496
	Title III	20-XXX-XXX-XXX	39,671	18,309	18,309
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,054,897	441,163	441,163
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	211,762	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	21,027	0	0
Special Revenue Fund Expenses for Federal Projects	CARES Act Education Stabilization Fund	20-477-XXX-XXX	128,368	0	C
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	909,785	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	56,912	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	6,724	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	1,810,011	0	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	70,000	0	0
	Total Federal Projects	20-XXX-XXX-XXX	4,756,933	636,838	636,838
Special Revenue Fund Expenses	Total Special Revenue Funds		6,390,418	777,773	777,773
All Fund Expenses	Total Expenditures/Appropriations		78,944,375	80,180,920	82,187,241
Expenses Net of Transfers	Total Expenditures Net of Transfers		78,944,375	80,180,920	82,187,241

Union Advertised Recapitulation of Balances Summit City

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	3,563,040	4,676,995	3,560,365	1,585,107
Offiestificied	Repayment of Debt	0	0	0	0
	Capital Reserve	3,423,010	5,046,253	3,311,762	1,846,762
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	700,058	1,049,983	894,563	730,563
	Legal Reserve	2,744,190	1,724,742	524,742	0
Restricted for General Operating Budget	Unemployment Fund	507,607	508,907	508,907	508,907
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	151	151	151	151
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Destrict of the Openius Description	Student Activity Fund	341,071	424,033	424,033	424,033
Restricted for Special Revenue Fund	Scholarship Fund	195,634	174,374	174,374	174,374
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Union

Advertised Per Pupil Cost Calculations

Summit City

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,679	\$17,797	\$18,672	\$18,585	\$19,298
Total Classroom Instruction	\$10,891	\$11,454	\$12,146	\$12,083	\$12,291
Classroom-Salaries and Benefits	\$10,516	\$10,979	\$11,505	\$11,442	\$11,579
Classroom-General Supplies and Textbooks	\$296	\$376	\$543	\$544	\$615
Classroom-Purchased Services	\$79	\$99	\$98	\$97	\$97
Total Support Services	\$2,088	\$2,157	\$2,376	\$2,363	\$2,547
Support Services-Salaries and Benefits	\$1,947	\$1,997	\$2,162	\$2,150	\$2,327
Total Administrative Costs	\$1,724	\$1,816	\$1,807	\$1,942	\$1,941
Administration Salaries and Benefits	\$1,536	\$1,622	\$1,619	\$1,745	\$1,743
Total Operations and Maintenance of Plant	\$1,569	\$1,897	\$1,857	\$1,712	\$2,022
Operations and Maintenance-Salaries and Benefits	\$1,030	\$1,115	\$1,193	\$1,052	\$1,290
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$403	\$471	\$482	\$480	\$489
Total Equipment Costs	\$190	\$182	\$157	\$159	\$13
Legal Costs	\$60	\$63	\$58	\$57	\$61
Employee Benefits as a percentage of salaries*	25.09%	27.03%	27.83%	27.83%	27.40%

^{*}Does not include pension and social security paid by the State on-behalf of the district.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

^{**}Federal and State funds in the blended resource school-based budgets.

Union Unusual Revenues and Appropriations Summit City

Line Number	Source	Amount	Explanation	
140	Parents	83,700	PreK tuition payments from parents.	
150	Other School Districts	395,984	Payments from school districts for their special needs students to attend our programs.	
	Interest	100,000	Interest earned on investments.	
300	Miscellaneous	75,000	Refunds, reimbursements, other payments made to the district.	

Union Summit City Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
	Diploma Joint Insurance Fund (DJIF) - PC/WC Insurance	0
Insurance Coverages and Benefits	School Health Insurance Fund (SHIF) - Medical Benefits	0
	Benecard Prescription Services - Cooperative for prescription insurance	0
Municipal/Public Works	City of Summit - rock salt/field maintenance/various other services	0
	Morris County Cooperative Purchasing Council	0
Durch coins	Educational Services Commission of New Jersey	0
	Ed-Data Cooperative Purchasing	0
Purchasing	NJSAB Cooperative Purchasing	0
	Several National Cooperative Purchasing Groups	0
	ACES Cooperative Purchasing - Natural Gas/Electricity	0
Consider Continue	Morris-Union Jointure Commission	0
Special Education Services	Educational Services Commission of New Jersey	0
	City of Summit - purchase of fuel.	0
Towns of the Oracles in the Boston Fred	Hunterdon County Educational Services Commission	0
Transportation Services, including Fuel	Union County Educational Services Commission	0
	Educational Services Commission of New Jersey	0

Union Summit City Estimated Tax Rates

Municipality	Category	Amount
	(A) General Fund School Levy	70,449,531
	(D) Total School Levy	70,449,531
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	3,237,730,137
Cumamait City	(H) Estimated Equalized Valuation (as of 10/01/22)	8,515,754,569
Summit City	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	2.1759
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.1759
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8273
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8273

Name	Category	Measure
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Student Pupil Services
	Base Annual Salary Amount	\$144,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	20
Crystal Marr	Contracted Number of Annual Personal Days	
	Contracted Number of Annual Consulting Days	
	Number of Other Contracted Non-Working Days	
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,720
	Contractual Post-Employment Benefit Description of Payout of Sick days	No accumulated sick days.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As of 1/1/23.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment for personal days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Crystal Marr	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$204,015
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
Derek J. Jess	Member of Collective Bargaining Unit (CBU)?	N
Derek J. Jess	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	20
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
	Total Allowances Amount	\$4,405
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,402
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment made in accordance with state statute.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate x 16.5 vacation days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Derek J. Jess	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Derek J. Jess	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
Doreen Babis	Job Title II	Special Education
	Base Annual Salary Amount	\$170,610
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	20
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Doreen Babis	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$39,880
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout of sick days.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of 35 vacation days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Doreen Babis	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$83,650
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
Emilio Torres	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	20
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,405
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,435
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment for 39 sick days.

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment for 22.5 vacation days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment for personal days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Emilio Torres	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Information Technology
	Base Annual Salary Amount	\$113,435
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
Jamasa Franksvink	Shared District	None Reported
James Frackoviak	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	20

Name	Category	Measure
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,543
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout for sick days.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout for 35 vacation days.
James Frackoviak	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days.
James Frackoviak	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Name	Category	Measure
	Job Title	Information Technology
	Job Title II	AV Technician
	Base Annual Salary Amount	\$87,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	20
Jon Bareford	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,479
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout for sick days.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout for 26 vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Jon Bareford	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum/Instruction
	Base Annual Salary Amount	\$158,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
lacamb Candana	Member of Collective Bargaining Unit (CBU)?	N
Joseph Cordero	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	20
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
	Total Allowances Amount	\$4,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,042
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout for sick days.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout for 35 vacation days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Jacob Cardora	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Joseph Cordero	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$116,303
Kathy Sarno	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	20
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,405
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Kathy Sarno	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10,786
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,414
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment of 10.5 sick days.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment of 27.5 vacation days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Np payout for personal days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Kathy Sarno	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Student Information
	Base Annual Salary Amount	\$105,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
Laura Shetlick	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	20
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$1,615
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible for sick payout.

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout for 4 vacation days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment for personal days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Laura Shetlick	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Other
	Job Title II	Communications Officer
	Base Annual Salary Amount	\$98,155
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
Language Calley day	Shared District	None Reported
Laurene Callendar	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	20

Name	Category	Measure
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,384
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible for sick payout.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout for 20.5 vacation days.
Laurene Callendar	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days.
Laurerie Calleridar	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Name	Category	Measure
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$103,530
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	20
Michael Martino	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,157
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payment for sick days.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout for 5 vacation days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Michael Martino	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	\$172,315
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
D 1 10 1 11	Member of Collective Bargaining Unit (CBU)?	N
Robert Gardella	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	20
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
	Total Allowances Amount	\$8,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$41,206
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout for sick days.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout for 26.5 vacation days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Robert Gardella	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Robert Gardella	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Information Technology
Ronald Cooper	Job Title II	AV Technician
	Base Annual Salary Amount	\$89,555
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	20
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Ronald Cooper	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,597
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout for sick days.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout for 15 vacation days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
Ronald Cooper	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$224,821
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/27/20
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
Scott Hough	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	20
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$44,110
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment in accordance with state statutes.

Name	Category	Measure
Scott Hough	Contractual Post-Employment Benefit Description of Payout of Vacation days	As of 1/1/23.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported