

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	349.0	362.0	357.0
On Roll Special Ed Full-Time	44.0	57.0	57.0
On Roll Subtotal	393.0	419.0	414.0
In Private School Placements	5.0	5.0	5.0
Sent to Other Districts Regular	30.0	28.0	28.0
Sent to Other Districts Special Ed	8.0	7.0	7.0
Received	6.0	26.0	21.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	14,425,686	14,714,200	15,366,545
	Total Tuition	10-1300	180,524	98,000	180,100
	Transportation Fees from Individuals	10-1410	0	0	40,000
	Unrestricted Miscellaneous Revenues	10-1XXX	109,539	13,701	45,000
	Interest Earned on Maintenance Reserve	10-1XXX	130	25	25
	Interest Earned on Capital Reserve Funds	10-1XXX	1,361	50	50
	Total Revenues from Local Sources		14,717,240	14,825,976	15,631,720
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	141,297	163,551	191,272
	Extraordinary Aid	10-3131	213,282	0	200,000
	Categorical Special Education Aid	10-3132	438,260	438,260	476,223
	Categorical Security Aid	10-3177	36,698	36,698	39,687
	Other State Aids	10-3XXX	32,760	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	3,310	0	0
	Total Revenues from State Sources		865,607	638,509	907,182
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	464,593	93,423
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	2,350,383	1,567,959	1,550,000
	Withdrawal from Maintenance Reserve	10-310	75,000	0	5,000
	Adjustment for Prior Year Encumbrances		0	1,798,268	0
	Actual Revenues (Over)/Under Expenditures		-3,243,099	0	0
General Fund Revenues	Total Operating Budget		14,765,131	19,295,305	18,187,325
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	56,559	0	0
	Total Revenues from Local Sources	20-1XXX	56,559	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	38,554	0	0
	Total Revenues from State Sources		38,554	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	59,864	72,034	88,206
	Title II	20-4451-4455	13,200	17,361	14,875
	Title III	20-4491-4494	1,764	18,971	19,114
	Title IV	20-4471-4474	6,500	13,685	8,000
	IDEA Part B (Handicapped)	20-4420-4429	97,242	92,380	96,844

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	15,933	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	23,070	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	37,401	0	0
	ARP-ESSER	20-4540	25,015	0	0
	CRRSA Act-ESSER II	20-4534	79,301	0	0
	Total Revenues from Federal Sources		359,290	214,431	227,039
Special Revenue Fund Revenues	Total Grants and Entitlements		451,001	214,431	227,039
All Fund Revenues	Total Revenues/Sources		15,216,132	19,509,736	18,414,364
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		15,216,132	19,509,736	18,414,364

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,401,706	3,725,068	3,758,622
	Special Education-Instruction	11-2XX-100-XXX	697,807	781,964	888,182
	Basic Skills/Remedial-Instruction	11-230-100-XXX	172,147	169,355	117,912
	Bilingual Education-Instruction	11-240-100-XXX	146,469	152,900	161,330
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	10,410	32,552	32,552
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	184,646	184,152	189,158
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,994,980	2,569,318	2,658,649
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	36,450	37,100
	Undistributed Expenditures-Health Services	11-000-213-XXX	189,474	218,960	223,335
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	263,342	372,628	393,237
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	238,857	421,820	464,056
	Undistributed Expenditures-Guidance	11-000-218-XXX	108,768	110,717	115,186
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	498,167	597,846	605,430
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	109,109	88,147	87,862
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	491,055	355,284	420,519
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	66,918	106,953	107,483
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	391,725	375,348	340,804
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	229,882	209,811	207,221
	Undistributed Expenditures-Central Services	11-000-251-XXX	202,648	277,949	297,995
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	45,592	49,988	39,931
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,077,697	1,339,602	1,223,567
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	994,093	1,055,766	1,037,350
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,664,683	2,930,369	3,224,144
	Total Undistributed Expenditures		9,566,990	11,116,956	11,483,869
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	130	25	25
General Fund Current Expenses	Total General Current Expense		14,180,305	16,162,972	16,631,650

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	205,902	38,781	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	378,924	3,093,502	1,555,625
	Interest Deposit to Capital Reserve	10-604	0	50	50
	Total Capital Outlay		584,826	3,132,333	1,555,675
General Fund Expenses and Transfers	General Fund Grand Total		14,765,131	19,295,305	18,187,325
Special Revenue Fund Expenses for Other State Projects	Nonpublic Nursing Services	20-XXX-XXX-XXX	12,544	0	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	20,119	0	0
	Other	20-XXX-XXX-XXX	5,891	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	38,554	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	59,864	72,034	88,206
	Title II	20-XXX-XXX-XXX	13,200	17,361	14,875
	Title III	20-XXX-XXX-XXX	1,764	18,971	19,114
	Title IV	20-XXX-XXX-XXX	6,500	13,685	8,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	97,242	92,380	96,844
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	79,301	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	25,015	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	15,933	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	23,070	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	37,401	0	0
	Total Federal Projects	20-XXX-XXX-XXX	359,290	214,431	227,039
Special Revenue Fund Expenses	Total Special Revenue Funds		451,001	214,431	227,039
All Fund Expenses	Total Expenditures/Appropriations		15,216,132	19,509,736	18,414,364
Expenses Net of Transfers	Total Expenditures Net of Transfers		15,216,132	19,509,736	18,414,364

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	817,985	792,653	328,060	234,637
	Repayment of Debt	17	17	0	0
Restricted for General Operating Budget	Capital Reserve	3,919,484	3,585,969	2,018,060	468,110
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	260,127	185,256	185,281	180,306
	Legal Reserve	0	0	0	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	35,913	39,315	39,315	39,315
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$26,783	\$28,748	\$31,678	\$29,920	\$31,201
Total Classroom Instruction	\$14,566	\$16,011	\$17,035	\$16,135	\$16,996
Classroom-Salaries and Benefits	\$13,983	\$15,285	\$15,997	\$15,083	\$15,920
Classroom-General Supplies and Textbooks	\$292	\$369	\$519	\$469	\$620
Classroom-Purchased Services	\$292	\$356	\$519	\$582	\$457
Total Support Services	\$6,479	\$6,512	\$7,683	\$6,952	\$7,651
Support Services-Salaries and Benefits	\$5,211	\$5,337	\$6,070	\$5,216	\$5,911
Total Administrative Costs	\$2,839	\$2,847	\$2,619	\$2,776	\$2,776
Administration Salaries and Benefits	\$2,186	\$2,236	\$2,139	\$2,169	\$2,336
Total Operations and Maintenance of Plant	\$2,844	\$3,284	\$4,140	\$3,870	\$3,601
Operations and Maintenance-Salaries and Benefits	\$1,624	\$1,883	\$2,606	\$2,434	\$2,215
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$2	\$36	\$111	\$104	\$107
Total Equipment Costs	\$245	\$529	\$0	\$93	\$0
Legal Costs	\$168	\$68	\$38	\$36	\$36
Employee Benefits as a percentage of salaries*	36.62%	37.73%	38.44%	38.20%	41.14%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
190	Tuition from Individuals	180,100	Every year we have some non residents enroll their children in our district.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Snow Plowing and grounds treatment services through the Borough of Englewood Cliffs	0
Purchasing	Participation in Ed Data Services, HCESC, MRESC and Bergen County Coop	0
Transportation Services, including Fuel	Transportation Services through the South Bergen Commission and Englewood Board of Education	0

Estimated Tax Rates

Municipality	Category	Amount
Englewood Cliffs Bor	(A) General Fund School Levy	15,366,545
	(D) Total School Levy	15,366,545
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	3,542,984,659
	(H) Estimated Equalized Valuation (as of 10/01/23)	3,991,889,232
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4337
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4337
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3849
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3849

Employee Contract List for District

Name	Category	Measure
Colin Winch	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$149,972
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holiday Breaks
	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,249
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum as per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	10 Days Available
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Colin Winch	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$3,124
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	As per contract
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dawn Marie Smith	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Education
	Base Annual Salary Amount	\$133,688
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holiday Breaks

Employee Contract List for District

Name	Category	Measure
Dawn Marie Smith	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,950
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum as per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	6.5 Days Available
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$3,038
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Per Contract
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Donovan Ferguson	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$95,220
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Donovan Ferguson	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holiday Breaks
	Total Allowances Amount	\$4,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,162
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum as per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	10 Days Available
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Donovan Ferguson	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jaclyn Auriemma	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum/Instruction
	Base Annual Salary Amount	\$124,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holiday Breaks
	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,493
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum as Per Contract

Employee Contract List for District

Name	Category	Measure
Jaclyn Auriemma	Contractual Post-Employment Benefit Description of Payout of Vacation days	11.5 Days Available
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,308
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	As per contract
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jennifer Brower	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$193,156
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Jennifer Brower	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holiday Breaks
	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$41,002
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum 15,000 Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	35 Days Accumulated
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Jesenia Colon	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$87,975
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holiday Breaks
	Total Allowances Amount	\$8,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,914
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum 12,500 Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	16 Days Remaining
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jesenia Colon	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Julyana Ortiz	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$165,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holiday Breaks

Employee Contract List for District

Name	Category	Measure
Julyana Ortiz	Total Allowances Amount	\$8,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,350
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	15 days available
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michele Dilorio	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings and Grounds
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michele Dilorio	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holiday Breaks
	Total Allowances Amount	\$5,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,211
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	19 Days Available
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michele Dilorio	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported