

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	1,693.0	1,684.0	2,021.0
On Roll Regular Shared-Time	4.0	6.0	4.0
On Roll Special Ed Full-Time	360.0	356.0	383.0
On Roll Special Ed Shared-Time	2.0	1.0	2.0
On Roll Subtotal	2,059.0	2,047.0	2,410.0
In Private School Placements	19.0	20.0	19.0
Sent to Contracted Preschool	15.0	56.0	0.0
Sent to Other Districts Regular	0.0	1.0	15.0
Sent to Other Districts Special Ed	11.0	12.0	16.0
Received	292.0	293.0	300.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	27,936,897	28,405,376	28,973,484
	Total Tuition	10-1300	5,214,320	6,251,090	5,702,105
	Transportation Fees from Other Local Education Authorities	10-1420-1440	338,365	55,286	83,045
	Rents and Royalties	10-1910	22,000	22,000	30,000
	Unrestricted Miscellaneous Revenues	10-1XXX	530,882	183,215	480,300
	Interest Earned on Capital Reserve Funds	10-1XXX	0	102,136	0
	Total Revenues from Local Sources		34,042,464	35,019,103	35,268,934
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	296,758	296,758	360,140
	Extraordinary Aid	10-3131	1,374,057	1,374,057	1,265,781
	Categorical Special Education Aid	10-3132	1,696,661	1,696,661	2,029,443
	Equalization Aid	10-3176	10,952,118	12,931,883	13,924,216
	Categorical Security Aid	10-3177	511,781	511,781	645,041
	Other State Aids	10-3XXX	0	46,280	46,280
	Total Revenues from State Sources		14,831,375	16,857,420	18,270,901
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	71,333	89,134	85,505
	Other Federal Grant Revenue-Passed Through State	10-42XX	141,659	0	0
	Total Revenues from Federal Sources		212,992	89,134	85,505
General Fund Revenues from Other Sources	Withdrawal from Capital Reserve for Local Share	10-307	0	4,159,937	1,663,925
	Adjustment for Prior Year Encumbrances		0	430,811	0
	Actual Revenues (Over)/Under Expenditures		-4,203,190	0	0
General Fund Revenues	Total Operating Budget		44,883,641	56,556,405	55,289,265
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	312,025	0	0
	Scholarship Fund Revenue	20-1770	26,002	0	0
	Other Revenue from Local Sources	20-1XXX	29,997	0	0
	Total Revenues from Local Sources	20-1XXX	368,024	0	0

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	74,065
	Preschool Education Aid	20-3218	235,920	1,080,247	2,077,988
	Other Restricted Entitlements	20-32XX	131,088	203,532	203,532
	Total Revenues from State Sources		367,008	1,283,779	2,355,585
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	172,909	366,224	366,224
	Title II	20-4451-4455	60,332	53,695	53,695
	Title III	20-4491-4494	26,996	27,198	27,198
	Title IV	20-4471-4474	46,569	28,001	28,001
	ARP-IDEA Preschool	20-4409	5,503	17,000	17,000
	ARP-IDEA Basic	20-4419	27,779	14,092	0
	IDEA Part B (Handicapped)	20-4420-4429	563,026	788,802	733,775
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	30,946	22,440	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	33,389	37,157	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	5,837	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	15,201	24,000	0
	ARP-ESSER	20-4540	130,246	2,196,759	0
	CARES Act Education Stabilization Fund	20-4530	22,192	0	0
	CRRSA Act-ESSER II	20-4534	651,024	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	12,283	0	0
	CRRSA Act-Mental Health Grant	20-4536	1,000	0	0
	ARP Homeless Children and Youth II Grant	20-4546	0	10,135	0
	Total Revenues from Federal Sources		1,805,232	3,585,503	1,225,893
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	125,392
Special Revenue Fund Revenues	Total Grants and Entitlements		2,487,660	4,869,282	3,706,870
All Fund Revenues	Total Revenues/Sources		47,371,301	61,425,687	58,996,135
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	125,392
	Total Revenues/Sources Net of Transfers		47,371,301	61,425,687	58,870,743

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	14,496,273	16,333,232	16,103,198
	Special Education-Instruction	11-2XX-100-XXX	5,229,436	5,991,306	6,262,459
	Basic Skills/Remedial-Instruction	11-230-100-XXX	281,782	593,788	451,161
	Bilingual Education-Instruction	11-240-100-XXX	374,779	386,561	453,100
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	276,488	321,939	333,648
	School-Sponsored Athletics-Instruction	11-402-100-XXX	776,917	904,004	962,019
	Summer School	11-422-XXX-XXX	200,026	317,990	317,990
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,171,664	3,333,275	3,719,215
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	87,877	105,651	105,470
	Undistributed Expenditures-Health Services	11-000-213-XXX	370,431	589,679	604,125
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	869,359	1,082,423	1,317,528
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	472,808	590,130	639,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	838,161	950,419	1,104,272
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,030,019	1,099,785	1,256,469
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	580,707	1,155,638	1,127,767
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	112,014	121,060	130,916
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	156,974	361,530	300,996
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,512,982	1,833,958	1,858,602
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,930,212	1,845,822	2,122,357
	Undistributed Expenditures-Central Services	11-000-251-XXX	539,108	613,070	558,538
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	505,108	545,290	560,238
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,237,224	4,532,060	4,479,590
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,075,701	1,890,731	1,283,175
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,468,226	6,475,768	7,462,717
	Undistributed Expenditures-Food Services	11-000-310-930	0	25,000	25,000
	Total Undistributed Expenditures		20,958,575	27,151,289	28,655,975
General Fund Current Expenses	Total General Current Expense		42,594,276	52,000,109	53,539,550

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	369,358	292,797	13,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,355,615	4,161,363	1,663,925
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	503,550	0	0
	Interest Deposit to Capital Reserve	10-604	0	102,136	0
	Total Capital Outlay		2,228,523	4,556,296	1,676,925
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	60,842	0	72,790
	General Fund Grand Total		44,883,641	56,556,405	55,289,265
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	29,997	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	12,000	130,532	882,269
	Support Services	20-218-200-XXX	223,920	949,715	1,295,176
	Facility Acquisition and Construction Services	20-218-400-XXX	0	0	100,000
	Total Preschool Education Aid	20-218-XXX-XXX	235,920	1,080,247	2,277,445
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	11,068	16,360	16,360
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	56,373	75,480	75,480
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	7,599	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	0	36,120	36,120
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	5,661	13,867	13,867
	Nonpublic Security Aid	20-XXX-XXX-XXX	50,387	61,705	61,705
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	367,008	1,283,779	2,480,977
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	172,909	366,224	366,224
	Title II	20-XXX-XXX-XXX	60,332	53,695	53,695
	Title III	20-XXX-XXX-XXX	26,996	27,198	27,198
	Title IV	20-XXX-XXX-XXX	46,569	28,001	28,001
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	563,026	788,802	733,775
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	27,779	14,092	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	5,503	17,000	17,000
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	22,192	0	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	651,024	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	12,283	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	1,000	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	130,246	2,196,759	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	30,946	22,440	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	33,389	37,157	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	5,837	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	15,201	24,000	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	0	10,135	0
	Total Federal Projects	20-XXX-XXX-XXX	1,805,232	3,585,503	1,225,893
Special Revenue Fund Expenses	Total Special Revenue Funds		2,487,660	4,869,282	3,706,870
All Fund Expenses	Total Expenditures/Appropriations		47,371,301	61,425,687	58,996,135
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	0	125,392
	Total Expenditures Net of Transfers		47,371,301	61,425,687	58,870,743

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	930,720	1,803,312	1,120,731	1,120,731
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	4,865,965	8,477,255	5,102,035	3,438,110
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,494,922	1,494,922	1,394,922	1,394,922
	Legal Reserve	0	0	0	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	157,048	200,150	200,150	200,150
	Scholarship Fund	507,206	516,708	816,310	816,310
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,354	\$19,242	\$22,590	\$22,949	\$20,677
Total Classroom Instruction	\$11,364	\$11,932	\$13,694	\$13,786	\$12,241
Classroom-Salaries and Benefits	\$9,856	\$11,016	\$12,321	\$12,407	\$11,435
Classroom-General Supplies and Textbooks	\$1,497	\$868	\$1,160	\$1,117	\$653
Classroom-Purchased Services	\$12	\$48	\$213	\$262	\$153
Total Support Services	\$2,464	\$2,580	\$3,418	\$3,459	\$3,469
Support Services-Salaries and Benefits	\$2,143	\$2,185	\$2,790	\$2,738	\$2,735
Total Administrative Costs	\$2,384	\$2,368	\$2,523	\$2,523	\$2,297
Administration Salaries and Benefits	\$1,883	\$1,846	\$1,806	\$1,825	\$1,664
Total Operations and Maintenance of Plant	\$1,446	\$1,619	\$2,089	\$2,257	\$1,898
Operations and Maintenance-Salaries and Benefits	\$150	\$185	\$206	\$211	\$184
Board Contribution to Food Services	\$0	\$0	\$12	\$12	\$10
Total Extracurricular Costs	\$526	\$596	\$671	\$684	\$618
Total Equipment Costs	\$85	\$181	\$92	\$143	\$47
Legal Costs	\$142	\$133	\$155	\$157	\$121
Employee Benefits as a percentage of salaries*	19.30%	19.86%	20.74%	20.90%	22.63%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	AGREEMENT WITH DELTA-T WHO PROVIDES A COST EFFECTIVE SOLUTION FOR THE CUSTODIAL SERVICES FOR THE DISTRICT	0
Insurance Coverages and Benefits	PARTICIPATION IN NJSIG FOR LIABILITY AND WORKER'S COMPENSATION INSURANCE	0
	PARTICIPATION IN NEW JERSEY STATE HEALTH BENEFITS PROGRAM	0
Municipal/Public Works	AGREEMENT WITH THE RIDGEFIELD PARK VILLAGE FOR GASOLINE FOR DISTRICT VEHICLES	0
	JOINT USE OF TOWNSHIP FIELDS FOR THE BOE	0
	RIDGEFIELD PARK VILLAGE D.P.W. FOR SNOW REMOVAL	0
	INTER-LOCAL AGREEMENT WITH RIDGEFIELD PARK POLICE DEPARTMENT FOR SLEO 3 OFFIERS TO BE PLACED WITHIN DISTRICT SCHOOLS	0
Others	SEND & RECEIVE TUITION AGREEMENT WITH LITTLE FERRY BOE FOR STUDENTS GRADES 9-12	0
Purchasing	TIPS PURCHASING CONSORDIUM	0
	Agreement with the National TIPS Purchasing Cooperative	0
	NEW JERSEY COOPERATIVE PURCHAING PROGRAM WITH ED-DATA	0
	HUNTERDON COUNTY ESC COOPERATIVE PURCHASING FOR RELATED SUPPLIES, EQUIPMENT, MAINTENACE, ETC.	0
Staffing - Other	SHARED SERVICE WITH LITTLE FERRY BOE FOR GUIDANCE COUNSELOR	0
Transportation Services, including Fuel	JOINT AGREEMENT WITH BERGEN COUNTY EDUCATIONAL SERVICES COMMISSION FOR TRANSPORTATION SERVICES	0
	AGREEMENT WITH REGION 5 FOR RELATED TRANSPORTATION SERVICES	0

Estimated Tax Rates

Municipality	Category	Amount
Ridgefield Park Vil	(A) General Fund School Levy	28,973,484
	(D) Total School Levy	28,973,484
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	1,738,778,000
	(H) Estimated Equalized Valuation (as of 10/01/23)	2,003,431,271
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.6663
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.6663
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.4462
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.4462

Employee Contract List for District

Name	Category	Measure
CARMELA TRIGLIA	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$165,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$5,080
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,105
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
CARMELA TRIGLIA	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Offered
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Offered
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Offered
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Offered
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Offered
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Offered
	Additional Comment 1	None Offered
	Additional Comment 2	None Offered
	Additional Comment 3	None Offered
CHRISTOPHER OROVIO	Job Title	Information Technology
	Job Title II	I.T. NETWORK COORD
	Base Annual Salary Amount	\$79,954
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
CHRISTOPHER OROVIO	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,118
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None Offered
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Offered
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Offered
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Offered
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Offered
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Offered
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Offered
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Offered
	Additional Comment 1	None Offered
	Additional Comment 2	None Offered
	Additional Comment 3	None Offered
JOSEPH VESPIGNANI	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$213,725
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
JOSEPH VESPIGNANI	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$6,830
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,105
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,558
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual Agreement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual Agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Pay Out
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Offered
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Offered
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Offered
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Offered
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Offered

Employee Contract List for District

Name	Category	Measure
JOSEPH VESPIGNANI	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Offered
	Additional Comment 1	None Offered
	Additional Comment 2	None Offered
	Additional Comment 3	None Offered
KAREN KOEING	Job Title	Executive Assistant
	Job Title II	Executive Assist To Supt
	Base Annual Salary Amount	\$100,041
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	07/31/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$2,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$101
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract

Employee Contract List for District

Name	Category	Measure
KAREN KOEING	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Within Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Offered
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Offered
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Offered
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Offered
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Offered
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Offered
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Offered
	Additional Comment 1	None Offered
	Additional Comment 2	None Offered
	Additional Comment 3	None Offered
MARY KANE	Job Title	Executive Assistant
	Job Title II	Accts Payable/Recieve
	Base Annual Salary Amount	\$76,160
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
MARY KANE	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$300
	Total Bonuses Amount	\$1,450
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,118
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None Offered
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Offered
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Offered
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Offered
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Offered
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Offered
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Offered
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Offered
	Additional Comment 1	None Offered
	Additional Comment 2	None Offered
	Additional Comment 3	None Offered

Employee Contract List for District

Name	Category	Measure
NILSA BENITEZ	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll Manager
	Base Annual Salary Amount	\$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,188
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None Offered
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Offered
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
NILSA BENITEZ	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Offered
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Offered
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Offered
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Offered
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Offered
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Offered
	Additional Comment 1	None Offered
	Additional Comment 2	None Offered
	Additional Comment 3	None Offered
PAULINUS EGU	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Operations Manager
	Base Annual Salary Amount	\$130,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	11/21/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
PAULINUS EGU	Total Allowances Amount	\$300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,118
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None Offered
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Offered
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Offered
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Offered
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Offered
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Offered
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Offered
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Offered
	Additional Comment 1	None Offered
	Additional Comment 2	None Offered
	Additional Comment 3	None Offered
SCOTT T. BISIG	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$175,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
SCOTT T. BISIG	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	02/01/24
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$3,775
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Pay Out Is Based On the Current Salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Offered
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Offered
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Offered
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Offered
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Offered
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Offered

Employee Contract List for District

Name	Category	Measure
SCOTT T. BISIG	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Offered
	Additional Comment 1	None Offered
	Additional Comment 2	None Offered
	Additional Comment 3	None Offered
STEVEN GREEN	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Manager
	Base Annual Salary Amount	\$95,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,118
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract

Employee Contract List for District

Name	Category	Measure
STEVEN GREEN	Contractual Post-Employment Benefit Description of Payout of Vacation days	None Offered
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Offered
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Offered
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Offered
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Offered
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Offered
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Offered
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Offered
	Additional Comment 1	None Offered
	Additional Comment 2	None Offered
	Additional Comment 3	None Offered
THOMAS EGAN	Job Title	State Fiscal Monitor
	Job Title II	State Monitor
	Base Annual Salary Amount	\$140,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0

Employee Contract List for District

Name	Category	Measure
THOMAS EGAN	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported