

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	741.0	749.0	780.0
On Roll Special Ed Full-Time	185.0	160.0	161.0
On Roll Subtotal	926.0	909.0	941.0
In Private School Placements	3.0	2.0	6.0
Sent to Contracted Preschool		7.0	0.0
Sent to Other Districts Regular	0.0	1.0	22.0
Sent to Other Districts Special Ed	7.0	10.0	7.0
Received	22.0	5.0	0.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	10,843,919	11,297,842	11,615,110
	Total Tuition	10-1300	62,816	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	59,680	0	0
	Interest Earned on Maintenance Reserve	10-1XXX	4,154	10	10
	Interest Earned on Capital Reserve Funds	10-1XXX	13,686	15	15
	Other Restricted Miscellaneous Revenues	10-1XXX	551	0	0
	Total Revenues from Local Sources			10,984,806	11,297,867
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	408,807	408,807	408,807
	Extraordinary Aid	10-3131	47,932	0	0
	Categorical Special Education Aid	10-3132	790,262	885,755	885,755
	Equalization Aid	10-3176	3,684,146	3,684,146	3,639,698
	Categorical Security Aid	10-3177	93,300	93,300	93,300
	Other State Aids	10-3XXX	14,664	0	20,002
	Total Revenues from State Sources			5,039,111	5,072,008
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	40,586	35,972
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	28,113	0	0
	Total Revenues from Federal Sources			28,113	40,586
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	550,274	550,000
	Other Financing Sources	10-5XXX	40,980	0	0
	Adjustment for Prior Year Encumbrances		0	590,675	0
	Actual Revenues (Over)/Under Expenditures		965,473	0	0
General Fund Revenues	Total Operating Budget		17,058,483	17,551,410	17,248,669
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	80,094	1,075	1,075
	Scholarship Fund Revenue	20-1770	562	10	10
	Other Revenue from Local Sources	20-1XXX	3,503	0	0
	Total Revenues from Local Sources	20-1XXX	84,159	1,085	1,085

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	127,725
	Preschool Education Aid	20-3218	294,590	483,546	941,634
	Total Revenues from State Sources		294,590	483,546	1,069,359
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	98,198	129,823	103,858
	Title II	20-4451-4455	19,957	21,943	17,554
	Title IV	20-4471-4474	10,000	10,000	8,000
	ARP-IDEA Preschool	20-4409	3,912	0	0
	IDEA Part B (Handicapped)	20-4420-4429	261,950	270,988	216,790
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	2,700	91,256	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	27,179	18,600	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	325	32,000	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	45,000	26,380	0
	ARP-ESSER	20-4540	603,031	220,308	0
	CRRSA Act-ESSER II	20-4534	291,998	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	2,311	0	0
	CRRSA Act-Mental Health Grant	20-4536	41,353	0	0
	Total Revenues from Federal Sources			1,407,914	821,298
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	87,084	122,856
Special Revenue Fund Revenues	Total Grants and Entitlements		1,773,525	1,393,013	1,539,502
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	158,815	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,094,320	1,442,997	1,409,755
	Total Revenues from Local Sources		1,094,320	1,442,997	1,409,755
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	578,763	409,654

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	163,791
	Total Local Repayment of Debt		1,253,135	2,021,760	1,983,200
	Actual Revenues (Over)/Under Expenditures		-158,815	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,094,320	2,021,760	1,983,200
All Fund Revenues	Total Revenues/Sources		19,926,328	20,966,183	20,771,371
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	87,084	122,856
	Total Revenues/Sources Net of Transfers		19,926,328	20,879,099	20,648,515

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,702,911	4,848,384	4,833,430
	Special Education-Instruction	11-2XX-100-XXX	1,755,165	1,893,913	1,885,530
	Basic Skills/Remedial-Instruction	11-230-100-XXX	409,720	188,156	191,511
	Bilingual Education-Instruction	11-240-100-XXX	43,504	66,798	66,884
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	67,004	76,510	60,850
	School-Sponsored Athletics-Instruction	11-402-100-XXX	24,864	26,918	26,435
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	561,138	720,314	844,196
	Undistributed Expenditures-Health Services	11-000-213-XXX	217,704	157,572	153,059
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	515,158	519,455	504,042
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	198,416	337,480	350,314
	Undistributed Expenditures-Guidance	11-000-218-XXX	187,603	209,606	209,438
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	423,448	435,353	442,231
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	300,018	137,318	59,572
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	184,826	158,189	152,097
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	349,737	430,604	435,218
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	589,596	632,739	633,455
	Undistributed Expenditures-Central Services	11-000-251-XXX	256,534	270,654	276,271
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	86,688	94,336	97,364
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,572,655	1,728,069	1,688,738
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	954,289	1,033,586	1,074,800
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,653,806	2,872,969	3,126,695
	Total Undistributed Expenditures		9,051,616	9,738,244	10,047,490
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	10	10
General Fund Current Expenses	Total General Current Expense		16,054,784	16,838,933	17,112,140
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	177,015	624,515	44,515
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	787,500	0	0
	Interest Deposit to Capital Reserve	10-604	0	15	15
		Total Capital Outlay		964,515	624,530

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	39,184	87,947	91,999
	General Fund Grand Total		17,058,483	17,551,410	17,248,669
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	3,503	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	190,453	196,203	480,689
	Support Services	20-218-200-XXX	104,137	374,427	651,526
	Facility Acquisition and Construction Services	20-218-400-XXX	0	0	60,000
	Total Preschool Education Aid	20-218-XXX-XXX	294,590	570,630	1,192,215
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	294,590	570,630	1,192,215
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	98,198	129,823	103,858
	Title II	20-XXX-XXX-XXX	19,957	21,943	17,554
	Title IV	20-XXX-XXX-XXX	10,000	10,000	8,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	261,950	270,988	216,790
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	3,912	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	291,998	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	2,311	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	41,353	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	603,031	220,308	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	2,700	91,256	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	27,179	18,600	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	325	32,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	45,000	26,380	0
	Total Federal Projects	20-XXX-XXX-XXX	1,407,914	821,298	346,202
Special Revenue Fund Expenses	Total Special Revenue Funds		1,773,525	1,393,013	1,539,502
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,094,320	2,021,760	1,983,200
	Total Debt Service Funds		1,094,320	2,021,760	1,983,200
All Fund Expenses	Total Expenditures/Appropriations		19,926,328	20,966,183	20,771,371

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	87,084	122,856
	Total Expenditures Net of Transfers		19,926,328	20,879,099	20,648,515

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	977,760	736,736	405,640	339,215
	Repayment of Debt	4,976	163,791	163,791	0
Restricted for General Operating Budget	Capital Reserve	3,150,582	1,664,267	1,664,282	1,664,297
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	519,629	505,102	505,112	505,122
	Legal Reserve	494,856	700,879	483,575	0
	Unemployment Fund	29,278	29,829	29,829	29,829
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	39,019	52,395	52,395	52,395
	Scholarship Fund	6,324	6,086	6,086	6,086
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,435	\$16,133	\$17,264	\$17,098	\$17,189
Total Classroom Instruction	\$9,283	\$9,599	\$10,457	\$9,890	\$10,052
Classroom-Salaries and Benefits	\$8,873	\$9,172	\$9,963	\$9,497	\$9,500
Classroom-General Supplies and Textbooks	\$387	\$390	\$408	\$326	\$469
Classroom-Purchased Services	\$24	\$37	\$86	\$67	\$84
Total Support Services	\$2,727	\$2,730	\$2,767	\$2,900	\$2,969
Support Services-Salaries and Benefits	\$1,906	\$2,212	\$2,290	\$2,428	\$2,607
Total Administrative Costs	\$1,517	\$1,698	\$1,866	\$1,920	\$1,909
Administration Salaries and Benefits	\$1,331	\$1,482	\$1,555	\$1,579	\$1,576
Total Operations and Maintenance of Plant	\$1,799	\$1,982	\$2,032	\$2,245	\$2,140
Operations and Maintenance-Salaries and Benefits	\$1,163	\$1,328	\$1,274	\$1,544	\$1,435
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$109	\$124	\$141	\$143	\$119
Total Equipment Costs	\$0	\$0	\$0	\$0	\$64
Legal Costs	\$26	\$37	\$49	\$50	\$62
Employee Benefits as a percentage of salaries*	23.57%	25.67%	26.36%	27.06%	30.11%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Garfield Park Academy Satellite Meals	0
Insurance Coverages and Benefits	Member of the Public Employers Trust for Health Benefits	0
	Member of BCIP JIF	0
Others	Township Use of School District Facilities for Recreation Programs	0
Professional Staff Development	RVRHS Superintendent Roundtable	0
	RVRHS Curriculum Supervisors Collaborative	0
	Camden County Educational Services Commission - Preschool Collaborative	0
Purchasing	Participates in Hunterdon County ESC Cooperative Purchasing Program	0
	Participates in Camden County ESC Cooperative Purchasing Program	0
	Participates in Hunterdon County Cooperative Purchasing Program	0
	Participates in Camden County Cooperative Purchasing Program	0
	Participates in NJSTART, State Contract Cooperative Purchasing Program	0
	Participates in ACES Natural Gas Program	0
	Participates in NJESC Cooperative Purchasing Program	0
Special Education Services	Burlington County Special Services School District	0
Transportation Services, including Fuel	All Transportation Routes are tiered to save on route costs	0
	Burlington County Special Services School District for Special Education Transportation	0

Estimated Tax Rates

Municipality	Category	Amount
Westampton Twp	(A) General Fund School Levy	11,615,110
	(D) Total School Levy	13,024,865
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	1,184,259,745
	(H) Estimated Equalized Valuation (as of 10/01/23)	1,502,411,643
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.9808
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.0998
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.7731
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.8669

Employee Contract List for District

Name	Category	Measure
James Didonato	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$159,650
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/01/22
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,948
	Contractual Post-Employment Benefit Description of Payout of Sick days	Balance of 19 Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Balance of 20 Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
James Didonato	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jason Saltos	Job Title	Other
	Job Title II	Facilities Manager
	Base Annual Salary Amount	\$89,022
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Jason Saltos	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,080
	Contractual Post-Employment Benefit Description of Payout of Sick days	46 days remaining
	Contractual Post-Employment Benefit Description of Payout of Vacation days	12 days remaining
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Karen Greer	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$115,360
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Karen Greer	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$750
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,542
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Payout - 43 days remaining
	Contractual Post-Employment Benefit Description of Payout of Vacation days	May Payout - 17 days remaining
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Karen Greer	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert McDonnell	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$89,635
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,425	
Contractual Post-Employment Benefit Description of Payout of Sick days	65.25 days remaining	

Employee Contract List for District

Name	Category	Measure
Robert McDonnell	Contractual Post-Employment Benefit Description of Payout of Vacation days	5.5 days remaining
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported