

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	572.0	550.0	548.0
On Roll Special Ed Full-Time	83.0	91.0	90.0
On Roll Subtotal	655.0	641.0	638.0
In Private School Placements	3.0	1.0	4.0
Sent to Other Districts Regular	108.5	112.5	120.0
Sent to Other Districts Special Ed	32.0	31.5	40.5
Received	8.0	5.0	4.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	10,885,315	11,191,631	12,299,602
	Total Tuition	10-1300	8,880	10,000	8,500
	Transportation Fees from Individuals	10-1410	500	1,000	1,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	184,193	175,000	225,000
	Sale of Property	10-1930	0	5,000	5,000
	Unrestricted Miscellaneous Revenues	10-1XXX	88,564	109,794	151,034
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	2,851	8,149	0
	Interest Earned on Maintenance Reserve	10-1XXX	18,513	2,500	0
	Interest Earned on Capital Reserve Funds	10-1XXX	23,094	5,000	1,000
	Total Revenues from Local Sources		11,211,910	11,508,074	12,691,136
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	653,808	653,808	653,808
	Extraordinary Aid	10-3131	238,063	100,000	175,000
	Categorical Special Education Aid	10-3132	504,067	504,067	504,067
	Equalization Aid	10-3176	866,757	313,372	207,326
	Categorical Security Aid	10-3177	102,940	102,940	102,940
	Maintenance of Equity Aid	10-3192	586,598	0	0
	Other State Aids	10-3XXX	383,863	0	47,721
	Total Revenues from State Sources		3,336,096	1,674,187	1,690,862
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	37,850	25,325	27,858
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	1,065	0	0
	Total Revenues from Federal Sources		38,915	25,325	27,858
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,359,922	1,347,737
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	500,000	0
	Withdrawal from Maintenance Reserve	10-310	0	600,000	373,672
	Withdrawal from Current Expense Emergency Reserve	10-312	0	125,000	68,000
	Adjustment for Prior Year Encumbrances		0	880,843	0
	Actual Revenues (Over)/Under Expenditures		135,893	0	0
General Fund Revenues	Total Operating Budget		14,722,814	16,673,351	16,199,265

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	123,216	25,000	25,000
	Scholarship Fund Revenue	20-1770	102	0	100
	Other Revenue from Local Sources	20-1XXX	33,697	10,000	1,200
	Total Revenues from Local Sources	20-1XXX	157,015	35,000	26,300
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	338,301	3,000
	Preschool Education Aid	20-3218	1,319,862	1,361,808	1,455,696
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	26,448	0	0
	Other Restricted Entitlements	20-32XX	150,871	104,387	100,362
	Total Revenues from State Sources		1,497,181	1,804,496	1,559,058
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	249,085	249,133	202,731
	Title II	20-4451-4455	36,130	51,655	45,651
	Title IV	20-4471-4474	17,091	31,958	27,777
	ARP-IDEA Basic	20-4419	389	0	0
	IDEA Part B (Handicapped)	20-4420-4429	246,124	301,244	262,827
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	2,971	61,155	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	5,618	39,382	0
	ARP-ESSER	20-4540	1,680,647	371,302	0
	CRRSA Act-ESSER II	20-4534	339,340	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	53,709	5,852	0
	Other	20-4XXX	1,914	0	0
	CRRSA Act-Mental Health Grant	20-4536	45,000	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	116,840	0	0
	ARP Homeless Children and Youth I Grant	20-4545	3,470	0	0
	Total Revenues from Federal Sources		2,798,328	1,191,681	538,986

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	236,286	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	55,584	88,224
Special Revenue Fund Revenues	Total Grants and Entitlements		4,691,213	3,086,861	2,212,568
All Fund Revenues	Total Revenues/Sources		19,414,027	19,760,212	18,411,833
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	236,286	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	55,584	88,224
	Total Revenues/Sources Net of Transfers		19,177,741	19,704,628	18,323,609

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,941,386	2,257,330	2,299,256
	Special Education-Instruction	11-2XX-100-XXX	959,960	883,793	1,363,521
	Basic Skills/Remedial-Instruction	11-230-100-XXX	53,669	75,057	119,244
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	34,998	30,712	0
	School-Sponsored Athletics-Instruction	11-402-100-XXX	37,558	19,842	2,500
	Community Services Programs/Operations	11-800-330-XXX	1,500	1,500	1,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,445,168	3,633,395	4,261,130
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	25,354	45,616
	Undistributed Expenditures-Health Services	11-000-213-XXX	116,997	119,458	117,935
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	94,675	150,112	132,357
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	43,765	45,461	81,321
	Undistributed Expenditures-Guidance	11-000-218-XXX	59,295	63,103	98,350
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	289,443	285,007	237,519
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	59,370	60,309	68,133
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	177,115	233,816	153,300
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,708	6,000	5,420
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	391,412	425,791	427,125
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	189,042	205,819	191,630
	Undistributed Expenditures-Central Services	11-000-251-XXX	213,237	249,605	251,740
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	106,747	138,684	76,195
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,221,615	1,727,512	1,328,878
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,059,993	1,243,199	1,252,877
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,657,661	2,850,851	3,520,745
	Total Undistributed Expenditures		10,127,243	11,463,476	12,250,271
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	2,500	0
	Interest Earned on Current Expense Emergency Res	10-607	0	8,149	0
General Fund Current Expenses	Total General Current Expense		14,156,314	14,742,359	16,036,292

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	223,698	275,791	6,800
	Facilities Acquisition and Construction Services	12-000-400-XXX	262,622	1,533,399	47,907
	Interest Deposit to Capital Reserve	10-604	0	5,000	1,000
	Total Capital Outlay		486,320	1,814,190	55,707
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	80,180	116,802	107,266
	General Fund Grand Total		14,722,814	16,673,351	16,199,265
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	33,697	10,000	1,200
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	660,729	751,346	708,910
	Support Services	20-218-200-XXX	895,419	978,347	838,010
	Facility Acquisition and Construction Services	20-218-400-XXX	0	26,000	0
	Total Preschool Education Aid	20-218-XXX-XXX	1,556,148	1,755,693	1,546,920
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	9,481	8,325	8,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	44,736	31,468	33,981
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	37,951	10,738	10,381
	Nonpublic Nursing Services	20-XXX-XXX-XXX	16,016	17,280	16,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	5,830	7,056	6,000
	Nonpublic Security Aid	20-XXX-XXX-XXX	29,468	29,520	26,000
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	26,448	0	0
	Other	20-XXX-XXX-XXX	7,389	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,733,467	1,860,080	1,647,282
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	249,085	249,133	202,731
	Title II	20-XXX-XXX-XXX	36,130	51,655	45,651
	Title IV	20-XXX-XXX-XXX	17,091	31,958	27,777
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	246,124	301,244	262,827
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	389	0	0
	Other	20-XXX-XXX-XXX	1,914	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	339,340	0	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	53,709	5,852	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	45,000	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	116,840	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	1,680,647	371,302	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	2,971	61,155	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	5,618	39,382	0
	ARP Homeless Children and Youth I	20-495-xxx-xxx	3,470	0	0
	Total Federal Projects	20-XXX-XXX-XXX	2,798,328	1,191,681	538,986
Special Revenue Fund Expenses	Total Special Revenue Funds		4,691,213	3,086,861	2,212,568
All Fund Expenses	Total Expenditures/Appropriations		19,414,027	19,760,212	18,411,833
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	236,286	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	55,584	88,224
	Total Expenditures Net of Transfers		19,177,741	19,704,628	18,323,609

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	1,916,907	2,056,094	1,347,737	0
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,230,860	614,304	119,304	120,304
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,202,659	921,172	373,672	0
	Legal Reserve	329,848	153,328	0	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	184,851	68,000	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	61,779	59,374	59,374	59,374
	Scholarship Fund	10,178	10,180	10,080	10,080
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,179	\$16,743	\$17,116	\$18,156	\$18,927
Total Classroom Instruction	\$10,194	\$9,506	\$8,663	\$9,031	\$10,576
Classroom-Salaries and Benefits	\$9,738	\$9,174	\$8,177	\$8,742	\$10,207
Classroom-General Supplies and Textbooks	\$268	\$162	\$218	\$131	\$257
Classroom-Purchased Services	\$189	\$171	\$269	\$158	\$112
Total Support Services	\$2,601	\$2,738	\$3,170	\$3,262	\$3,227
Support Services-Salaries and Benefits	\$2,520	\$2,558	\$2,845	\$2,934	\$3,029
Total Administrative Costs	\$1,872	\$1,775	\$1,769	\$2,075	\$2,022
Administration Salaries and Benefits	\$1,396	\$1,302	\$1,284	\$1,428	\$1,485
Total Operations and Maintenance of Plant	\$2,038	\$2,137	\$2,878	\$3,087	\$2,443
Operations and Maintenance-Salaries and Benefits	\$879	\$885	\$951	\$1,117	\$968
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$177	\$153	\$100	\$107	\$6
Total Equipment Costs	\$450	\$341	\$53	\$475	\$11
Legal Costs	\$83	\$77	\$68	\$79	\$57
Employee Benefits as a percentage of salaries*	41.02%	44.45%	47.17%	48.89%	54.97%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Contract with Township for snow plowing in exchange for township summer program transportation	1
Others	Shared Cell Tower with Township for Emergency Communications	1
	Shared Boom Lift with Township for large equipment repairs	1
	Security Personnel	68,310
Special Education Services	Child Study Team provides Non Public with Services	20,000
Staffing - Other	World Language and OT Services with Woodbine	66,000
	Preschool Teacher with Upper Township	20,000
	Physical Education Staff with Cape May County Special Services	20,000
Transportation Services, including Fuel	Provide shared service transportation with CMCSSSD, Upper, Ocean City, Longport, Margate, CMC Vo Tech, Middle, Various routes	25,000

Estimated Tax Rates

Municipality	Category	Amount
Dennis Township	(A) General Fund School Levy	12,299,602
	(D) Total School Levy	12,299,602
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	901,016,247
	(H) Estimated Equalized Valuation (as of 10/01/23)	1,195,948,804
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.3651
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3651
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0284
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0284

Employee Contract List for District

Name	Category	Measure
John McGroarty	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$81,438
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,179
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Amount
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
John McGroarty	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Murphy	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$98,563
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
John Murphy	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,581
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Amount
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mia DelCorio	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$80,172
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Mia DelCorio	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,167
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Allowed
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mia DelCorio	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Susan Speirs	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$155,276
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,944
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max amount

Employee Contract List for District

Name	Category	Measure
Susan Speirs	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max amount
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Teri Weeks	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$149,205
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Teri Weeks	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,477
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Amount
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported