

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	1.0		0.0
On Roll Subtotal	1.0	0.0	0.0
Sent to Other Districts Regular	67.0	57.0	48.0
Sent to Other Districts Special Ed	12.5	9.5	9.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	1,827,302	2,357,758	2,357,758
	Unrestricted Miscellaneous Revenues	10-1XXX	21,817	2,165	2,165
	Total Revenues from Local Sources		1,849,119	2,359,923	2,359,923
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	96,010	96,010	96,010
	Categorical Special Education Aid	10-3132	65,419	65,419	33,181
	Categorical Security Aid	10-3177	16,305	16,305	16,305
	Adjustment Aid	10-3178	16,431	28	0
	Other State Aids	10-3XXX	13,445	0	0
	Total Revenues from State Sources		207,610	177,762	145,496
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	135,864	189,942
	Actual Revenues (Over)/Under Expenditures		425,332	0	0
General Fund Revenues	Total Operating Budget		2,482,061	2,673,549	2,695,361
All Fund Revenues	Total Revenues/Sources		2,482,061	2,673,549	2,695,361
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		2,482,061	2,673,549	2,695,361

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,823,394	1,894,739	1,638,388
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	46,119	0	0
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	36,775	53,200	53,200
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	62,865	77,258	87,000
	Undistributed Expenditures-Central Services	11-000-251-XXX	38,108	42,000	42,000
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	448,464	572,924	871,345
	Total Undistributed Expenditures			2,455,725	2,640,121
General Fund Current Expenses	Total General Current Expense		2,455,725	2,640,121	2,691,933
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	3,428	3,428	3,428
	Total Capital Outlay		3,428	3,428	3,428
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	22,908	30,000	0
	General Fund Grand Total		2,482,061	2,673,549	2,695,361
All Fund Expenses	Total Expenditures/Appropriations		2,482,061	2,673,549	2,695,361
Expenses Net of Transfers	Total Expenditures Net of Transfers		2,482,061	2,673,549	2,695,361

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	256,091	255,809	252,619	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,986	2,986	2,986	2,986
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	1,395,089	969,997	837,323	650,000
	Unemployment Fund	92,114	92,156	92,156	92,156
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	171,165	171,165	171,165	171,165
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	0	0	0	0
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Estimated Tax Rates

Municipality	Category	Amount
Sea Isle City	(A) General Fund School Levy	2,357,758
	(D) Total School Levy	2,357,758
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	4,923,770,500
	(H) Estimated Equalized Valuation (as of 10/01/23)	9,162,207,853
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.0479
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.0479
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.0257
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.0257