

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	4,218.0	4,225.0	4,225.0
On Roll Special Ed Full-Time	1,058.0	1,059.0	1,059.0
On Roll Subtotal	5,276.0	5,284.0	5,284.0
In Private School Placements	14.0	16.0	16.0
Sent to Contracted Preschool	33.0	40.0	0.0
Sent to Other Districts Regular	12.0	17.0	55.0
Sent to Other Districts Special Ed	48.0	52.0	52.0
Received	323.0	336.0	336.0
In State Facilities	11.0	7.0	7.0

Cumberland			Millville City		
Advertised Revenues					
Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	14,516,162	15,241,970	16,126,004
	Total Tuition	10-1300	5,281,755	6,469,773	7,687,357
	Rents and Royalties	10-1910	0	50,000	50,000
	Unrestricted Miscellaneous Revenues	10-1XXX	807,885	1,020,941	950,280
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	100	0
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	1
	Interest Earned on Capital Reserve Funds	10-1XXX	0	100	1
	Total Revenues from Local Sources		20,605,802	22,782,984	24,813,643
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,606,779	1,606,779	1,606,779
	Extraordinary Aid	10-3131	704,793	461,832	704,793
	Categorical Special Education Aid	10-3132	2,788,642	2,788,642	2,788,642
	Equalization Aid	10-3176	51,030,357	54,462,841	62,914,105
	Categorical Security Aid	10-3177	1,838,491	1,838,491	1,838,491
	Adjustment Aid	10-3178	11,301,184	11,301,184	11,301,184
	Other State Aids	10-3XXX	307,538	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	25,548	0	0
	Total Revenues from State Sources		69,603,332	72,459,769	81,153,994
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	425,573	281,226	311,961
	Total Revenues from Federal Sources		425,573	281,226	311,961
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,200,000	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	6,750,000	0
	Withdrawal from Maintenance Reserve	10-310	0	1,650,000	0
	Withdrawal from Current Expense Emergency Reserve	10-312	0	0	100,300
	Adjustment for Prior Year Encumbrances		0	1,133,904	0
	Actual Revenues (Over)/Under Expenditures		3,535,724	0	0
General Fund Revenues	Total Operating Budget		94,170,431	107,257,883	106,379,898

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	436,386	0	0
	Scholarship Fund Revenue	20-1770	58,380	0	0
	Other Revenue from Local Sources	20-1XXX	59,629	0	0
	Total Revenues from Local Sources	20-1XXX	554,395	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	1,246,079	71,998
	Preschool Education Aid	20-3218	8,826,480	8,716,020	9,222,405
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	859,308	0	0
	Other Restricted Entitlements	20-32XX	63,345	0	0
	Total Revenues from State Sources		9,749,133	9,962,099	9,294,403
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	2,692,529	1,519,957	2,213,049
	Title II	20-4451-4455	55,928	197,893	191,385
	Title III	20-4491-4494	22,326	13,826	22,030
	Title IV	20-4471-4474	80,931	133,021	113,855
	ARP-IDEA Preschool	20-4409	23,673	0	0
	ARP-IDEA Basic	20-4419	279,024	0	0
	IDEA Part B (Handicapped)	20-4420-4429	1,759,041	1,321,674	1,369,185
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	40,697	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	18,112	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	16,490	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	276,242	0	0
	Vocational Education	20-4430	50,665	44,805	25,942
	ARP-ESSER	20-4540	10,125,116	0	0
	CRRSA Act-ESSER II	20-4534	4,293,743	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	235,152	0	0
	Other	20-4XXX	843,133	0	0
	CRRSA Act-Mental Health Grant	20-4536	20,000	0	0

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	Total Revenues from Federal Sources		20,832,802	3,231,176	3,935,446
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	0	750,000
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	597,060	632,025	668,745
Special Revenue Fund Revenues	Total Grants and Entitlements		31,734,938	13,825,300	14,648,594
All Fund Revenues	Total Revenues/Sources		125,905,369	121,083,183	121,028,492
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	0	750,000
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	597,060	632,025	668,745
	Total Revenues/Sources Net of Transfers		125,308,309	120,451,158	119,609,747

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,161,790	3,758,570	2,743,175
	Instructional Alternative Ed Program	11-423-XXX-XXX	2,289,996	1,887,988	1,650,846
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,158,285	3,440,834	3,220,352
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	228,162	203,233	170,953
	Undistributed Expenditures-Health Services	11-000-213-XXX	126,532	121,772	61,500
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	913,606	924,980	924,713
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	330,562	792,091	2,140,008
	Undistributed Expenditures-Guidance	11-000-218-XXX	0	6,500	5,500
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,122,890	2,282,644	2,249,692
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	2,297,529	2,143,868	2,051,120
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	26,876	20,400	5,800
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,346,215	1,441,475	1,540,163
	Undistributed Expenditures-Central Services	11-000-251-XXX	891,543	959,256	843,393
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,392,211	1,321,560	1,255,882
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	10,302,673	10,213,163	11,456,663
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	5,252,080	6,375,905	7,808,698
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,738,036	6,556,585	7,229,547
	Total Undistributed Expenditures		33,127,200	36,804,266	40,963,984
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	1
	Interest Earned on Current Expense Emergency Res	10-607	0	100	0
General Fund Current Expenses	Total General Current Expense		37,578,986	42,451,024	45,358,006
Capital Outlay	Equipment	12-XXX-XXX-730	291,267	420,891	434,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	732,870	6,785,000	35,000
	Interest Deposit to Capital Reserve	10-604	0	100	1
	Total Capital Outlay		1,024,137	7,205,991	469,001

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	3,171,041	3,273,966	3,934,825
	General Fund Contribution to School Based Budgeting	10-000-520-930	52,396,267	54,326,902	56,618,066
	General Fund Grand Total		94,170,431	107,257,883	106,379,898
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	59,629	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	4,862,189	4,935,074	5,076,270
	Support Services	20-218-200-XXX	4,561,351	5,659,050	5,636,878
	Total Preschool Education Aid	20-218-XXX-XXX	9,423,540	10,594,124	10,713,148
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	859,308	0	0
	Other	20-XXX-XXX-XXX	63,345	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	10,346,193	10,594,124	10,713,148
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	992,529	19,957	513,049
	Title II	20-XXX-XXX-XXX	55,928	97,893	191,385
	Title III	20-XXX-XXX-XXX	22,326	13,826	22,030
	Title IV	20-XXX-XXX-XXX	80,931	33,021	113,855
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,759,041	1,321,674	1,369,185
	Vocational Education	20-XXX-XXX-XXX	50,665	44,805	25,942
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	279,024	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	23,673	0	0
	Other	20-XXX-XXX-XXX	843,133	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	4,293,743	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	235,152	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	20,000	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	10,125,116	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	40,697	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	18,112	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	16,490	0	0

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	276,242	0	0
	Contribution to School Based Budgeting-Other Federal Projects	20-XXX-520-930	1,700,000	1,700,000	1,700,000
	Total Federal Projects	20-XXX-XXX-XXX	20,832,802	3,231,176	3,935,446
Special Revenue Fund Expenses	Total Special Revenue Funds		31,734,938	13,825,300	14,648,594
All Fund Expenses	Total Expenditures/Appropriations		125,905,369	121,083,183	121,028,492
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	0	0	750,000
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	597,060	632,025	668,745
	Total Expenditures Net of Transfers		125,308,309	120,451,158	119,609,747

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	6,119,551	3,404,063	1,204,063	1,204,063
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	7,377,760	6,877,860	127,960	127,961
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,717,718	1,650,000	100	101
	Legal Reserve	0	0	0	0
	Unemployment Fund	1,058,562	1,132,965	1,132,965	1,132,965
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	100,100	100,200	100,300	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	415,649	440,008	440,008	440,008
	Scholarship Fund	495,862	469,955	469,955	469,955
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0



Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,631	\$18,611	\$19,665	\$19,688	\$20,343
Total Classroom Instruction	\$9,975	\$10,772	\$11,529	\$11,506	\$11,809
Classroom-Salaries and Benefits	\$9,250	\$9,566	\$10,252	\$10,223	\$10,592
Classroom-General Supplies and Textbooks	\$156	\$179	\$496	\$495	\$186
Classroom-Purchased Services	\$569	\$1,027	\$781	\$788	\$1,031
Total Support Services	\$3,351	\$3,227	\$3,517	\$3,510	\$3,640
Support Services-Salaries and Benefits	\$2,881	\$2,951	\$3,138	\$3,129	\$3,148
Total Administrative Costs	\$1,755	\$1,815	\$1,873	\$1,896	\$1,854
Administration Salaries and Benefits	\$1,412	\$1,440	\$1,542	\$1,538	\$1,479
Total Operations and Maintenance of Plant	\$2,296	\$2,523	\$2,477	\$2,507	\$2,769
Operations and Maintenance-Salaries and Benefits	\$958	\$1,002	\$1,113	\$1,110	\$1,170
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$246	\$265	\$258	\$258	\$260
Total Equipment Costs	\$69	\$59	\$84	\$85	\$87
Legal Costs	\$19	\$20	\$20	\$20	\$20
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$319	\$346	\$343	\$342	\$342
Employee Benefits as a percentage of salaries*	35.03%	36.31%	39.27%	39.27%	42.04%
<div>*Does not include pension and social security paid by the State on-behalf of the district. **Federal and State funds in the blended resource school-based budgets.</div> <div>The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <a href="http://www.state.nj.us/education/guide/">http://www.state.nj.us/education/guide/</a>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.</div>					

Advertised Blended Resource SBB Statement

Source	Budget Category	2022-23	2023-24	2024-25
Resources	Adjustment for Prior Year Encumbrances	2	0	0
	General Fund Contribution (15-5200)	54,096,266	54,326,902	56,618,066
	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	0	1,700,000	1,700,000
	Total SBB Resources	54,096,268	56,026,902	58,318,066
Appropriations	Instruction (15-XXX-100-XXX)	32,775,508	33,994,702	36,134,749
	Support Services (15-XXX-2XX-XXX)	21,320,760	22,032,200	22,183,317
	Equipment (15-XXX-XXX-73X)	0	0	0
	Total SBB Appropriations	54,096,268	56,026,902	58,318,066

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Sale of SREC	200,000	Sale of SREC
	ERATE	185,000	ERATE
	Cooperative Transportation	25,000	Cooperative Transportation
	Insurance Dividend	500,000	Insurance Dividend
	Misc.	11,241	Misc.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Liability, Worker Compensation & Health Benefits	0

Estimated Tax Rates

Municipality	Category	Amount
Millville City	(A) General Fund School Levy	16,126,004
	(D) Total School Levy	16,126,004
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	1,465,107,870
	(H) Estimated Equalized Valuation (as of 10/01/23)	2,223,897,898
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.1007
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.1007
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.7251
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.7251

Employee Contract List for District

Name	Category	Measure
Daniel Wright	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$158,513
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$4,610
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,600
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$46,703
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	52 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Daniel Wright	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Karen McCafferty	Job Title	Assistant Director
	Job Title II	Human Resources
	Base Annual Salary Amount	\$76,864
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Karen McCafferty	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,600
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,373
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	52 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Matthew Mazzoni	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$163,433
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported



Employee Contract List for District

Name	Category	Measure
Matthew Mazzoni	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$47,687
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	52 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Matthew Mazzoni	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Richard Davidson	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$166,632
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$10,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$48,327
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped

Employee Contract List for District

Name	Category	Measure
Richard Davidson	Contractual Post-Employment Benefit Description of Payout of Vacation days	52 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ryan Cruzan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$121,868
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	10

Employee Contract List for District

Name	Category	Measure
Ryan Cruzan	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,150
	Total Bonuses Amount	\$4,110
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,196
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	52 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Scott Godfrey	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	\$138,032
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$42,607
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	52 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Scott Godfrey	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stephanie DeRose	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$167,790
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Stephanie DeRose	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,600
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$48,558
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	52 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stephen Matusz	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Exceptional Children
	Base Annual Salary Amount	\$148,684
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Stephen Matusz	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$44,737
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	52 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported



Employee Contract List for District

Name	Category	Measure
Stephen Matusz	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tony Trongone	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$228,353
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$50,131
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped

Employee Contract List for District

Name	Category	Measure
Tony Trongone	Contractual Post-Employment Benefit Description of Payout of Vacation days	40 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported