

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	1,572.0	1,620.0	1,649.0
On Roll Special Ed Full-Time	288.0	298.0	303.0
On Roll Subtotal	1,860.0	1,918.0	1,952.0
In Private School Placements	23.0	20.0	23.0
Sent to Contracted Preschool	15.0	15.0	0.0
Sent to Other Districts Regular	7.0	10.0	23.0
Sent to Other Districts Special Ed	12.0	19.0	19.0
Received	12.0	10.0	10.0
In State Facilities		3.0	3.0

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	21,622,900	22,055,358	22,760,853
	Total Tuition	10-1300	258,349	268,862	212,651
	Transportation Fees from Other Local Education Authorities	10-1420-1440	87,188	175,000	125,000
	Rents and Royalties	10-1910	3,000	10,000	2,500
	Unrestricted Miscellaneous Revenues	10-1XXX	445,952	100,350	125,000
	Advertising Fees-School Buses	10-1992	7,975	8,150	1,500
	Interest Earned on Capital Reserve Funds	10-1XXX	1,000	1,000	1,000
	Total Revenues from Local Sources		22,426,364	22,618,720	23,228,504
General Fund Revenues from State Sources	School Choice Aid	10-3116	152,167	157,742	197,965
	Categorical Transportation Aid	10-3121	0	0	61,234
	Extraordinary Aid	10-3131	603,686	350,000	350,000
	Categorical Special Education Aid	10-3132	92,586	1,270,764	2,058,196
	Equalization Aid	10-3176	13,306,615	13,306,615	13,306,615
	Categorical Security Aid	10-3177	0	0	634,188
	Maintenance of Equity Aid	10-3192	1,192,620	0	0
	Other State Aids	10-3XXX	45,552	0	0
	Total Revenues from State Sources		15,393,226	15,085,121	16,608,198
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	66,443	71,911	75,549
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	11,531	0	0
	Total Revenues from Federal Sources		77,974	71,911	75,549
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,796,497	1,716,052
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	796,000
	Withdrawal from Bus Advertising Reserve for Fuel Costs	10-315	7,000	625	3,988
	Withdrawal from Unemployment Fund Balance	10-320	0	100,000	0
	Adjustment for Prior Year Encumbrances		0	1,590,910	0
	Actual Revenues (Over)/Under Expenditures		2,151,626	0	0
General Fund Revenues	Total Operating Budget		40,056,190	42,263,784	42,428,291

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	234,886	0	100,000
	Scholarship Fund Revenue	20-1770	858	0	0
	Other Revenue from Local Sources	20-1XXX	40,949	15,782	0
	Total Revenues from Local Sources	20-1XXX	276,693	15,782	100,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	736,303	10,000
	Preschool Education Aid	20-3218	1,399,355	1,677,615	1,775,103
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	44,425	0	0
	Total Revenues from State Sources		1,443,780	2,413,918	1,785,103
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	728,705	792,010	673,209
	Title II	20-4451-4455	78,576	86,956	73,913
	Title III	20-4491-4494	10,547	26,289	22,346
	Title IV	20-4471-4474	16,273	44,036	37,431
	IDEA Part B (Handicapped)	20-4420-4429	624,984	668,642	568,346
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	5,699	175,617	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	88,501	0
	Vocational Education	20-4430	0	13,884	0
	ARP-ESSER	20-4540	1,601,442	356,965	0
	CRRSA Act-ESSER II	20-4534	341,931	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	70,755	0	0
	Other	20-4XXX	13,242	105,331	0
	CRRSA Act-Mental Health Grant	20-4536	39,618	0	0
	Total Revenues from Federal Sources		3,531,772	2,438,231	1,375,245
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	362,892	386,100	408,537
Special Revenue Fund Revenues	Total Grants and Entitlements		5,646,304	5,254,031	3,668,885
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	20,215	0	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	953,142	951,212	929,993
	Total Revenues from Local Sources		953,142	951,212	929,993
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	659,958	657,273	656,292
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	415	20,215
	Total Local Repayment of Debt		1,633,315	1,608,900	1,606,500
	Actual Revenues (Over)/Under Expenditures		-17,840	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,615,475	1,608,900	1,606,500
All Fund Revenues	Total Revenues/Sources		47,317,969	49,126,715	47,703,676
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	362,892	386,100	408,537
	Total Revenues/Sources Net of Transfers		46,955,077	48,740,615	47,295,139

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	9,577,344	10,411,148	10,587,985
	Special Education-Instruction	11-2XX-100-XXX	2,556,994	2,813,342	3,142,804
	Basic Skills/Remedial-Instruction	11-230-100-XXX	93,723	191,246	96,223
	Bilingual Education-Instruction	11-240-100-XXX	189,504	224,685	293,689
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	151,914	69,630	74,600
	School-Sponsored Athletics-Instruction	11-402-100-XXX	364,448	498,923	541,873
	Summer School	11-422-XXX-XXX	15,914	0	0
	Other Instructional Programs-Instruction	11-4XX-100-XXX	0	15,000	15,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,582,822	2,977,312	3,343,986
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	144,447	157,923	191,370
	Undistributed Expenditures-Health Services	11-000-213-XXX	448,965	410,016	429,933
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	452,539	422,820	424,939
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	802,069	1,212,475	1,317,529
	Undistributed Expenditures-Guidance	11-000-218-XXX	600,031	643,787	671,945
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	876,785	1,004,959	997,559
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	518,058	516,889	456,840
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	125,961	151,975	148,446
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	688,084	703,580	682,981
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,254,804	1,434,992	1,351,234
	Undistributed Expenditures-Central Services	11-000-251-XXX	559,278	637,444	604,011
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	699,000	852,138	873,346
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,965,346	3,365,466	3,282,689
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,382,978	2,803,130	2,925,037
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	8,010,483	7,915,586	8,441,288
	Total Undistributed Expenditures		23,111,650	25,210,492	26,143,133
General Fund Current Expenses for Increased Reserves	Increase In Bus Advertising Reserve for Fuel Costs	10-610	3,988	0	0
General Fund Current Expenses	Total General Current Expense		36,065,479	39,434,466	40,895,307

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	840,746	1,180,967	583,150
	Facilities Acquisition and Construction Services	12-000-400-XXX	3,112,533	1,596,428	917,920
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	20,000	0
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		3,953,279	2,798,395	1,502,070
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	37,432	30,923	30,914
	General Fund Grand Total		40,056,190	42,263,784	42,428,291
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	40,949	15,782	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	916,437	1,447,798	1,050,585
	Support Services	20-218-200-XXX	821,549	1,202,353	1,113,055
	Facility Acquisition and Construction Services	20-218-400-XXX	24,261	149,867	30,000
	Total Preschool Education Aid	20-218-XXX-XXX	1,762,247	2,800,018	2,193,640
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	44,425	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,806,672	2,800,018	2,193,640
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	728,705	792,010	673,209
	Title II	20-XXX-XXX-XXX	78,576	86,956	73,913
	Title III	20-XXX-XXX-XXX	10,547	26,289	22,346
	Title IV	20-XXX-XXX-XXX	16,273	44,036	37,431
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	624,984	668,642	568,346
	Vocational Education	20-XXX-XXX-XXX	0	13,884	0
	Other	20-XXX-XXX-XXX	13,242	105,331	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	341,931	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	70,755	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	39,618	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	1,601,442	356,965	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	5,699	175,617	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	88,501	0
	Total Federal Projects	20-XXX-XXX-XXX	3,531,772	2,438,231	1,375,245
Special Revenue Fund Expenses	Total Special Revenue Funds		5,646,304	5,254,031	3,668,885
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,615,475	1,608,900	1,606,500
	Total Debt Service Funds		1,615,475	1,608,900	1,606,500
All Fund Expenses	Total Expenditures/Appropriations		47,317,969	49,126,715	47,703,676
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	362,892	386,100	408,537
	Total Expenditures Net of Transfers		46,955,077	48,740,615	47,295,139

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	1,743,427	3,942,902	1,150,282	813,457
	Repayment of Debt	2,790	20,630	20,215	0
Restricted for General Operating Budget	Capital Reserve	6,400,000	2,707,077	2,708,077	1,913,077
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	1,559,018	1,387,717	1,383,215	0
	Unemployment Fund	483,363	528,741	428,741	428,741
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	500	500	500	500
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	184,631	156,606	156,606	156,606
	Scholarship Fund	28,444	25,302	25,302	25,302
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,804	\$17,487	\$17,665	\$18,683	\$18,594
Total Classroom Instruction	\$10,100	\$9,580	\$9,737	\$10,206	\$10,194
Classroom-Salaries and Benefits	\$9,489	\$9,024	\$9,366	\$9,542	\$9,719
Classroom-General Supplies and Textbooks	\$286	\$128	\$107	\$269	\$135
Classroom-Purchased Services	\$325	\$428	\$264	\$395	\$340
Total Support Services	\$2,846	\$3,099	\$3,207	\$3,408	\$3,463
Support Services-Salaries and Benefits	\$2,566	\$2,564	\$2,694	\$2,821	\$2,911
Total Administrative Costs	\$2,296	\$2,232	\$2,227	\$2,386	\$2,273
Administration Salaries and Benefits	\$1,781	\$1,773	\$1,766	\$1,862	\$1,754
Total Operations and Maintenance of Plant	\$2,050	\$1,875	\$1,794	\$2,003	\$1,938
Operations and Maintenance-Salaries and Benefits	\$1,103	\$970	\$502	\$930	\$944
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$280	\$365	\$382	\$371	\$392
Total Equipment Costs	\$375	\$466	\$300	\$695	\$314
Legal Costs	\$66	\$73	\$51	\$52	\$51
Employee Benefits as a percentage of salaries*	37.36%	40.16%	37.73%	35.97%	36.82%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Rowan University partnerships providing students with courses at reduced rates	0
Municipal/Public Works	Borough provides trash removal, fuel, shared garage space, repairs	0
Purchasing	Member of multiple cooperatives, ACES, Ed Data	0
Technology Services	The district and the Borough share fiber	0
Transportation Services, including Fuel	Interlocal Shared Services Agreement with Delsea Regional for Transportation Coordinator & Dispatcher	0
	Fuel purchased through agreement with Glassboro Borough	0
	Jointures with other LEA's	0

Estimated Tax Rates

Municipality	Category	Amount
Glassboro Borough	(A) General Fund School Levy	22,408,106
	(D) Total School Levy	23,348,501
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	1,337,916,600
	(H) Estimated Equalized Valuation (as of 10/01/23)	1,799,968,519
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.6749
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.7451
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.2449
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.2972

Employee Contract List for District

Name	Category	Measure
Dr. Mark Silverstein	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$186,304
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,079
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maixmum of 35 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Mark Silverstein	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Robert Preston	Job Title	Other
	Job Title II	Chief Academic Officer
	Base Annual Salary Amount	\$152,184
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Robert Preston	Total Allowances Amount	\$3,432
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,117
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$115*55.75
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max of 20 days upon seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Erin Williams	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Student and Staff Service
	Base Annual Salary Amount	\$79,714
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Erin Williams	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,232
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,210
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Erin Williams	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Sloan	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$130,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/04/24
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A

Employee Contract List for District

Name	Category	Measure
Michael Sloan	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported