

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	296.0	300.0	309.0
On Roll Special Ed Full-Time	64.0	68.0	67.0
On Roll Subtotal	360.0	368.0	376.0
In Private School Placements	3.0	3.0	3.0
Sent to Other Districts Special Ed	8.0	7.0	7.0
Received	7.0	7.0	3.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	2,972,601	3,032,053	3,092,694
	Total Tuition	10-1300	66,108	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	33,290	6,714	6,084
	Interest Earned on Maintenance Reserve	10-1XXX	1	1	1
	Interest Earned on Capital Reserve Funds	10-1XXX	1	1	1
	Other Restricted Miscellaneous Revenues	10-1XXX	9,542	0	0
	Total Revenues from Local Sources			3,081,543	3,038,769
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	28,684	28,684	44,717
	Extraordinary Aid	10-3131	176,031	0	0
	Categorical Special Education Aid	10-3132	183,022	183,022	367,788
	Equalization Aid	10-3176	3,299,782	3,888,169	4,427,909
	Categorical Security Aid	10-3177	124,456	124,456	153,238
	Other State Aids	10-3XXX	44,631	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	1,919	0	0
Total Revenues from State Sources			3,858,525	4,224,331	4,993,652
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	26,919	23,446	28,045
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	4,101	0	0
	Total Revenues from Federal Sources		31,020	23,446	28,045
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	635,546	657,457
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,150,000	250,000
	Withdrawal from Maintenance Reserve	10-310	0	115,000	0
	Adjustment for Prior Year Encumbrances		0	17,680	0
	Actual Revenues (Over)/Under Expenditures		-964,389	0	0
General Fund Revenues	Total Operating Budget		6,006,699	9,204,772	9,027,934
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	38,511	10,000	10,000
	Total Revenues from Local Sources	20-1XXX	38,511	10,000	10,000

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	136,996	21,956
	Preschool Education Aid	20-3218	707,530	772,200	786,812
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	15,864	0	0
	Total Revenues from State Sources		723,394	909,196	808,768
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	95,001	73,132	95,311
	Title II	20-4451-4455	8,654	7,678	12,174
	Title III	20-4491-4494	956	1,499	1,250
	Title IV	20-4471-4474	4,709	8,500	8,500
	IDEA Part B (Handicapped)	20-4420-4429	116,044	101,549	113,546
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	2,812	40,000	5,000
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	2,289	30,000	10,000
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	480	30,000	5,000
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	1,900	35,000	15,000
	ARP-ESSER	20-4540	523,193	665,000	20,000
	CARES Act Education Stabilization Fund	20-4530	24,129	0	0
	CRRSA Act-ESSER II	20-4534	154,866	60,000	0
	CRRSA Act-Learning Acceleration Grant	20-4535	8,018	5,000	0
	CRRSA Act-Mental Health Grant	20-4536	32,292	5,000	0
	ARP Homeless Children and Youth I Grant	20-4545	15,147	0	0
	Total Revenues from Federal Sources		990,490	1,062,358	285,781
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	27,019	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	85,800	121,048
Special Revenue Fund Revenues	Total Grants and Entitlements		1,786,516	2,067,354	1,225,597
All Fund Revenues	Total Revenues/Sources		7,793,215	11,272,126	10,253,531
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	27,019	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	85,800	121,048
	Total Revenues/Sources Net of Transfers		7,766,196	11,186,326	10,132,483

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,821,654	2,138,880	2,230,048
	Special Education-Instruction	11-2XX-100-XXX	636,229	756,000	897,500
	Basic Skills/Remedial-Instruction	11-230-100-XXX	163,304	194,500	229,500
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	19,488	30,750	32,750
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	741,118	1,012,247	1,023,000
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	21,827	27,500	30,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	64,522	67,500	94,000
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	202,064	238,000	251,000
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	75,130	131,000	197,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	0	90,500	97,500
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	227,731	308,000	320,000
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	42,749	91,920	93,000
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	63,695	75,500	90,500
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,146	4,250	4,250
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	107,165	178,150	175,000
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	148,848	179,958	179,000
	Undistributed Expenditures-Central Services	11-000-251-XXX	114,304	162,200	153,125
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	321,183	582,017	588,000
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	234,975	202,000	252,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	981,265	1,249,425	1,438,000
		Total Undistributed Expenditures		3,347,722	4,600,167
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1	1
General Fund Current Expenses	Total General Current Expense		5,988,397	7,720,298	8,375,174
Capital Outlay	Equipment	12-XXX-XXX-730	0	5,625	27,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	18,302	18,302	18,302
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	1,150,000	250,000
	Increase In Capital Reserve	10-604	0	310,546	357,457
	Interest Deposit to Capital Reserve	10-604	0	1	1
		Total Capital Outlay		18,302	1,484,474

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Expenses and Transfers	General Fund Grand Total		6,006,699	9,204,772	9,027,934
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	480,124	549,480	486,426
	Support Services	20-218-200-XXX	254,425	435,516	443,390
	Facility Acquisition and Construction Services	20-218-400-XXX	0	10,000	0
	Total Preschool Education Aid	20-218-XXX-XXX	734,549	994,996	929,816
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	15,864	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	750,413	994,996	929,816
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	95,001	73,132	95,311
	Title II	20-XXX-XXX-XXX	8,654	7,678	12,174
	Title III	20-XXX-XXX-XXX	956	1,499	1,250
	Title IV	20-XXX-XXX-XXX	4,709	8,500	8,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	116,044	101,549	113,546
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	24,129	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	154,866	60,000	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	8,018	5,000	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	32,292	5,000	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	523,193	665,000	20,000
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	2,812	40,000	5,000
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	2,289	30,000	10,000
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	480	30,000	5,000
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	1,900	35,000	15,000
	ARP Homeless Children and Youth I	20-495-xxx-xxx	15,147	0	0
	Total Federal Projects	20-XXX-XXX-XXX	990,490	1,062,358	285,781
	Special Revenue Fund Expenses	Total Special Revenue Funds		1,786,516	2,067,354
All Fund Expenses	Total Expenditures/Appropriations		7,793,215	11,272,126	10,253,531

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	27,019	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	85,800	121,048
	Total Expenditures Net of Transfers		7,766,196	11,186,326	10,132,483

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	455,649	427,279	250,000	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,508,136	2,314,834	1,652,660	1,760,118
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	300,308	325,308	210,309	210,310
	Legal Reserve	1,159,011	1,293,003	657,457	0
	Unemployment Fund	11,390	20,931	20,931	20,931
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	33,083	25,981	25,981	25,981
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,543	\$15,273	\$20,502	\$20,123	\$21,034
Total Classroom Instruction	\$11,723	\$10,498	\$13,093	\$12,389	\$12,919
Classroom-Salaries and Benefits	\$11,067	\$10,029	\$12,199	\$11,515	\$11,775
Classroom-General Supplies and Textbooks	\$600	\$223	\$495	\$489	\$601
Classroom-Purchased Services	\$56	\$246	\$399	\$385	\$544
Total Support Services	\$2,327	\$2,636	\$4,355	\$4,338	\$4,709
Support Services-Salaries and Benefits	\$1,733	\$1,948	\$3,082	\$3,110	\$3,270
Total Administrative Costs	\$1,288	\$1,123	\$1,498	\$1,570	\$1,529
Administration Salaries and Benefits	\$803	\$577	\$687	\$657	\$705
Total Operations and Maintenance of Plant	\$1,025	\$948	\$1,449	\$1,723	\$1,767
Operations and Maintenance-Salaries and Benefits	\$439	\$386	\$622	\$595	\$790
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$58	\$67	\$107	\$103	\$110
Total Equipment Costs	\$287	\$0	\$28	\$42	\$72
Legal Costs	\$9	\$8	\$28	\$25	\$53
Employee Benefits as a percentage of salaries*	28.91%	28.94%	32.17%	31.13%	34.48%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared service agreement with Gateway Regional for Business Office	0
Curriculum Services	Shared service agreement with Gateway Regional for Curriculum Services	0
Custodial and Maintenance Services	Shared service agreement with Gateway Regional for Facilities Director Oversight	0
Insurance Coverages and Benefits	District is a member of GCSSD JIF for property insurance	0
Purchasing	ACT & ACES	0
Special Education Services	Shared service agreement with Gateway Regional for CST	0
Superintendent and Assistant Sup.	Shared service agreement with Gateway Regional	0
Transportation Services, including Fuel	Shared service agreement with Gateway Regional for Transportation	0

Estimated Tax Rates

Municipality	Category	Amount
Westville	(A) General Fund School Levy	3,062,373
	(D) Total School Levy	3,062,373
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	235,358,250
	(H) Estimated Equalized Valuation (as of 10/01/23)	346,781,530
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.3012
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3012
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8831
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.8831

Employee Contract List for District

Name	Category	Measure
Brian Dericks	Job Title	Principal
	Job Title II	None
	Base Annual Salary Amount	\$118,450
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,247
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A - Doesn't meet eligibility criteria
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Brian Dericks	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kelly Lach	Job Title	Assistant Principal
	Job Title II	None
	Base Annual Salary Amount	\$96,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Kelly Lach	Total Allowances Amount	\$750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,717
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A - Doesn't meet eligibility criteria
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Shared Service Agreement	Job Title	Business Administrator
	Job Title	Board Secretary
	Job Title II	None
	Job Title II	None
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.0

Employee Contract List for District

Name	Category	Measure
Shared Service Agreement	Full-Time Equivalent (FTE)	0.0
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared County	15
	Shared County	15
	Shared District	1715
	Shared District	1715
	Job Title Other District	Business Administrator
	Job Title Other District	Board Secretary
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	0
	Contracted Number of Annual Work Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Shared Service Agreement	Total Allowances Amount	\$0
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported	

Employee Contract List for District

Name	Category	Measure
Shared Service Agreement	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Shared services for entire Business Office with Gateway Regional
	Additional Comment 1	Shared services for entire Business Office with Gateway Regional
	Additional Comment 2	Total cost of contract for Business Services is \$99,500
	Additional Comment 2	Total cost of contract for Business Services is \$99,500
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported
Shared Service Agreements	Job Title	Superintendent
	Job Title II	None
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.0
	Shared with Another District?	Y
	Shared County	15
	Shared District	1715
	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	0
	Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0	

Employee Contract List for District

Name	Category	Measure	
Shared Service Agreements	Contracted Number of Annual Personal Days	0	
	Contracted Number of Annual Consulting Days	0	
	Number of Other Contracted Non-Working Days	0	
	Description of Other Contracted Non-Working Days	None Reported	
	Total Allowances Amount	\$0	
	Total Bonuses Amount	\$0	
	Total Stipends Amount	\$0	
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0	
	District Contributions Above Teacher Contract for Retirement Plans	\$0	
	Total Contractual Post-Employment Benefit Amount	\$0	
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A	
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A	
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A	
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported	
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported	
	Total Other/In-Kind Remuneration Amount	\$0	
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported	
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported	
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported	
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported	
	Additional Comment 1	Shared service for Superintendent with Gateway Regional	
	Additional Comment 2	Supt received additional \$15,000 in contract with Gateway Regional	
	Additional Comment 3	None Reported	